



HEADQUARTERS Recreation and Visitor Services

National Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

2024 BLM Recreation Symposium

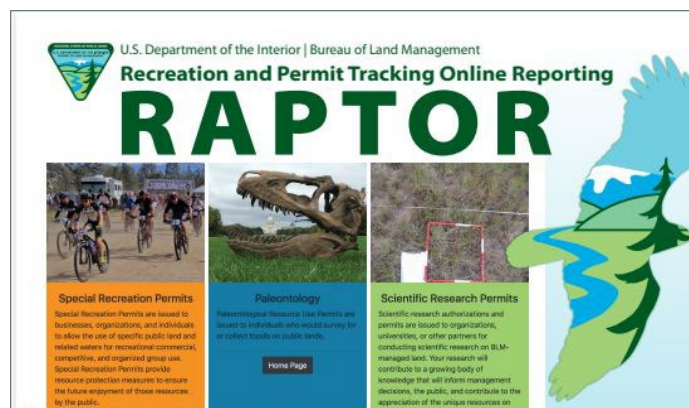


BLM participants at the Recreation Symposium

Amount Expended: \$144,820.00

The BLM National Recreation Training Symposium took place from March 4-8, 2024, at the National Training Center (NTC) in Phoenix, AZ. The Symposium aimed to provide a unique training opportunity for BLM professionals, featuring classes, presentations on special topics, educational outings, and ample networking opportunities at all levels of the organization. A total of 288 attendees from 15 states and 133 offices participated, along with an additional 40 representatives from partner organizations. Overall, the Symposium received positive feedback.

RAPTOR Enhancements



RAPTOR Graphic

Amount Expended: \$475,072.80

The Recreation and Permit Tracking Online Reporting (RAPTOR) is an essential tool developed to streamline the administration of Special Recreation Permits (SRPs). RAPTOR plays a pivotal role in modernizing the SRP process by providing a paperless, centralized platform that enhances efficiency, consistency, and transparency for permit tracking and management. The BLM's HQ430 team remains committed to the continued investment in RAPTOR's maintenance, development, ensuring it adapts to evolving needs and supports users nationwide.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$792,966.42
Total Recreation Fee Revenue for FY24	\$792,966.42
Carryover from Prior Years	\$1,625,493.93
Total Available Funds for FY24	\$2,418,460.35

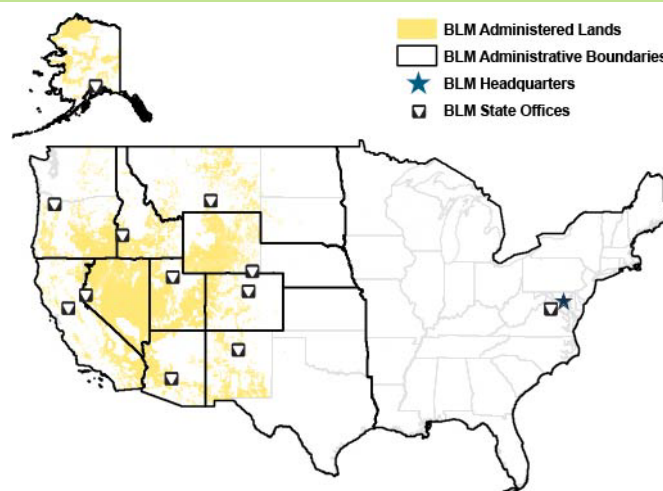
FY24 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$673,766.52
Total Recreation Fee Expenditures for FY24	\$673,766.52
Total Carryover Funds for FY25	\$1,744,693.83



Other Accomplishments

- Spent \$53,873.72 fee envelopes to directly support offices in efficiently managing fee collection at developed fee sites. These envelopes serve as a practical tool for fee collection assisting with compliance and tracking.
- Support ongoing recreation training including Recreation and Permits, Planning for Recreation and Visitor Services, and others.

Vicinity Map



Planned Activities



Recreation Staff participating in the Symposium

In FY25, HQ430 will initiate the planning process for the FY26 Recreation Symposium as a key accomplishment.

In FY25, HQ430 will an estimated \$10,000 training initiatives to enhance the skills and knowledge of BLM staff.

HQ430 will continue to an estimated \$60,000 on recreation fee envelopes, streamlining fee collection and ensuring compliance at developed recreation sites.

HQ430 will continue to support RAPTOR with an estimated \$600,000

FY25 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$700,000.00
Total Planned Expenditures for FY25	\$700,000.00
Total Projected funds for FY25	\$2,537,660.25
FY25 Balance after Planned Expenditures	\$1,837,660.25

Recreation and Visitor Services

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Published FLREA Triennial Report

<https://doi.sciencebase.gov/flrea/>

Published FLREA Annual Revenue and Spending Plans

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

