

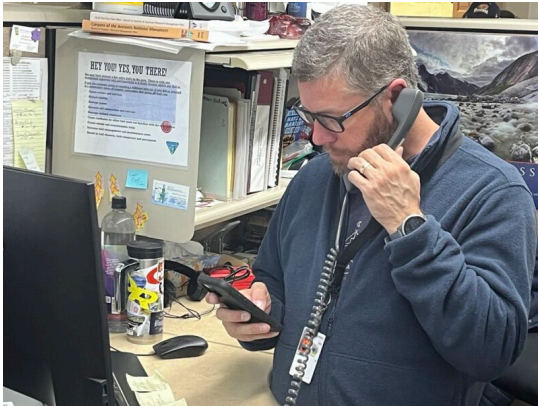


COLORADO Tres Rios

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Recreation Program support



Administrative Support

Amount Expended: \$16,000.00

Funds collected annually in the TRFO through the SRP process (40 total) are used to benefit the users that paid for the activities. Any funds not used are allocated the next year. In FY 2024 the Field office funded a position which not just administered the permit program itself but who also developed and instituted projects across the TRFO including: prepared improved use numbers and identified carrying capacity issues, supported educational and community outreach, assisted State Office with developing and submitting grants for acquiring

SRP Program Management



12 Hours of Mesa Verde SRP event

Amount Expended: \$250.00

The Tres Rios Field Office continued to process and issue SRPs to our Outfitters and Guides during FY 2024. There are over 40 permits to be managed with new applications in the fall and inquires about the application process throughout the year. These permits help manage recreation and protect resources as many SRP programs are education based or provide guidance for the clients to promote responsible recreation. The Park Ranger also organized volunteer events with existing and new partner groups to help protect and improve recreation resources throughout the FO.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$5,131.49
Special Recreation Permits (SRPs)	\$12,260.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$11,000.00
Total Recreation Fee Revenue for FY24	\$28,391.49
Carryover from Prior Years	\$183,208.21
Total Available Funds for FY24	\$211,599.70

FY24 Expenditures	
Repair & Maintenance	\$14,000.00
Visitor Services	\$4,283.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,500.00
Collections/Overhead	\$6,000.00
Total Recreation Fee Expenditures for FY24	\$26,783.00
Total Carryover Funds for FY25	\$184,816.70



Other Accomplishments

- Organized and co-hosted a NPLD event with Ramble campgrounds and Leave No Trace where over 2,000 lbs of broken glass and trash were removed from the popular Phil's World trail system.
- Partnered with the Dolores River Boating Advocates to remove willows and vegetation from boat launches on the Dolores River and conduct maintenance on boat launch infrastructure.
- Partnered with the US Forest Service and Mancos Trail Group to provide trail maintenance training to trail adoptors and responsible recreation training to Mancos school kids.

Vicinity Map



Planned Activities



NPLD event with LNT and Local Partners

Finish Phil's World non-motorized re-routes - \$2,000
 Purchase new pedestal maps for the updated trails at Phil's World - \$1,000
 Conduct trail and sign work at Mud Springs and Chutes and Ladders - \$1,000
 Purchase a new kiosk for Bradfield Bridge Recreation Area - \$12,000
 Conduct site maintenance on the bridges in Phil's World and picnic tables at Bradfield Bridge - \$750
 Organize a NPLD event with LNT & partners - \$500
 Conduct trail maintenance & training with partners - \$500

Externally and internally, the TRFO will continue to capitalize on its unique ability to implement the Colorado Recreation "Connecting with Community, Backyards to Backcountry" Strategy focus.

FY25 Planned Expenditures

Repair & Maintenance	\$27,250.00
Visitor Services	\$1,500,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,000.00
Collections/Overhead	\$1,100,000.00
Total Planned Expenditures for FY25	\$2,629,250.00
Total Projected funds for FY25	\$184,816.70
FY25 Balance after Planned Expenditures	\$-2,444,433.30

Tres Rios

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

