



COLORADO Mcinnis Canyons

National Conservation Area

Recreation Fee Program Spending & Accomplishment Highlights 2024

River cleanup



River ranger removing trash and hazards.

Amount Expended: \$74,000.00

In FY24, the BLM increased patrols by rangers and law enforcement of the still new Rabbit Valley Campground. Several Search and Rescue operations were aided by our river rangers and increased ranger presence at the Loma Boat Launch has yielded greater compliance with the permit system, creating a more equitable opportunity for those seeking to obtain a permit for camping along Ruby Horsethief Canyon on the Colorado River.

Plant treatments and monitoring



Pre-launch discussion with volunteers.

Amount Expended: \$23,000.00

Continued partnership with local conservation groups furthered efforts in reducing the presence of noxious and invasive species along the riparian corridor, yielding improved campsite experiences for overnight boaters. Monitoring by staff, volunteers, and partners will continue to ensure progress to that end.

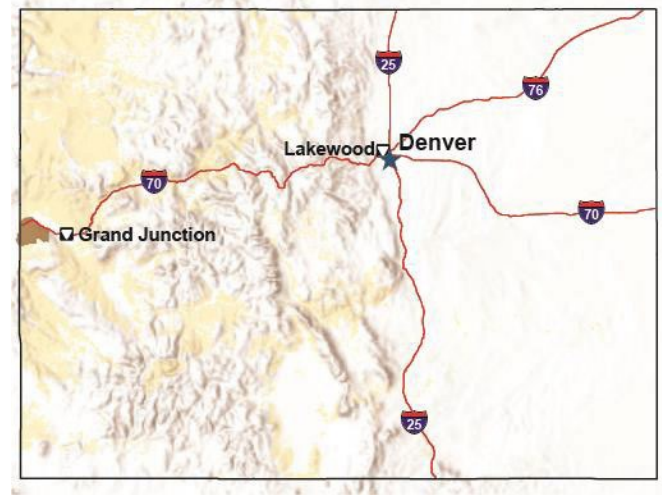
Revenue & Expenditures

| FY24 Revenue | | FY24 Expenditures | |
|----------------------------------------------|---------------------|---------------------------------------------------|---------------------|
| Recreation Use Permits (RUP) | \$237,272.00 | Repairs and Maintenance | \$14,077.33 |
| Special Recreation Permits (SRP) | \$0.00 | Visitor Services | \$32,279.92 |
| Individual Special Recreation Permits | \$0.00 | Law Enforcement | \$61,281.68 |
| Interagency Passes | \$5,720.00 | Inventory, Monitoring, and Planning | \$13,647.83 |
| Total recreation fee revenue for FY24 | \$242,992.00 | Collections/Overhead | \$0.00 |
| Carryover from prior years | \$300,438.22 | Total Recreation Fee Expenditures for FY24 | \$121,286.76 |
| Total Available Funds for FY24 | \$543,430.22 | Total Available Funds for FY24 | \$422,143.46 |

Other Accomplishments

- Sign replacements at the boat put in and take out.
- Rabbit Valley Campsite fee education and maintenance to the new trailheads.

Vicinity Map



Planned Activities



An example of the potential impacts of Zebra mussels.

Educating river users on the threat of Zebra mussels and how to abate potential spread by watercraft will be continue to be a large emphasis of FY25. Continued travel management installations will help curb resource damage in Rabbit Valley. Continued cheatgrass abatement studies and noxious weed treatments will preserve the natural setting visitor's desire.

FY25 Planned Expenditures

| | |
|------------------------------------------------|---------------------|
| Repair & Maintenance | \$25,000.00 |
| Visitor Services | \$70,000.00 |
| Law Enforcement | \$100,000.00 |
| Inventory, Monitoring and Planning | \$20,000.00 |
| Collections/Overhead | \$0.00 |
| Total Planned Expenditures for FY25 | \$215,000.00 |
| Total Available Funds for FY25 | \$422,145 |
| FY25 Balance after Planned Expenditures | \$207,145 |

Mcinnis Canyons

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

