



COLORADO Colorado River Valley

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Recreation Intern



Recreation Intern painting mural at boat ramp.

Amount Expended: \$17,669.00

The BLM Colorado River Valley Field Office hired an intern for the summer and fall of 2023 through the Rocky Mountain Youth Corps (RMYC) using 1232 funds. A total of \$17,768.85 of 1232 dollars funded the intern for 17 weeks of work. The intern completed essential tasks during the 2024 field season. These tasks included working with other BLM Park Rangers to maintain developed recreation sites including campgrounds, boat ramps and trailheads. A mural was painted at the Cottonwood Island boat ramp.

Recreation Site Improvements



New accessible trail at Dotsero Landing.

Amount Expended: \$30,500.00

CRVFO Recreation staff performed critical maintenance at many boat ramps and trailheads during the 2024 field season. Years of sediment build up on boat ramps throughout the field office were removed to make for safer and easier river access. Erosion at the Lyon's Gulch campground was also addressed with new drainage installed and rock armoring work by a Youth Corps crew and BLM staff. The Dotsero Landing and South Canyon improvement projects included construction of an accessible trail.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$42,280.05
Special Recreation Permits (SRPs)	\$150,112.19
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,180.00
Total Recreation Fee Revenue for FY24	\$195,572.24
Carryover from Prior Years	\$334,731.99
Total Available Funds for FY24	\$530,304.23

FY24 Expenditures	
Repair & Maintenance	\$4,425.70
Visitor Services	\$3,340.08
Law Enforcement	\$7,817.49
Inventory, Monitoring and Planning	\$55,047.79
Collections/Overhead	\$35,251.64
Total Recreation Fee Expenditures for FY24	\$105,882.70
Total Carryover Funds for FY25	\$424,421.53



Other Accomplishments

- The CRVFO made purchases to enhance our campgrounds during the 2024 season. These purchases included cattle guards for the Prince Creek campground to keep cows out of the campground.
- Additional purchases included PPE (nitrile gloves, face shield), toilet paper, toilet pumping services.
- Partner projects supported by 1232 included trash clean up events, trail maintenance and community education / outreach events.

Vicinity Map



Planned Activities



Park Ranger installing campfire ring.

The CRVFO has hired two new GS-07 career seasonal park rangers and one GS-09 permanent park ranger. These positions will be partially supported by the Colorado Parks and Wildlife OHV Good Management Grant. In addition, these new staff members will support the SRP program through recreation site maintenance and SRP administration (monitoring and processing paperwork). Therefore, 1232 funds will be used to pay their salaries part of the year in FY2025 and future years. The CRVFO plans to continue to enhance recreation sites including campgrounds and boat ramps. Enhancements will include new fire rings, picnic tables and signs purchased using 1232 dollars.

FY25 Planned Expenditures

Repair & Maintenance	\$40,000.00
Visitor Services	\$2,000.00
Law Enforcement	\$10,000.00
Inventory, Monitoring and Planning	\$5,000.00
Collections/Overhead	\$40,000.00
Total Planned Expenditures for FY25	\$97,000.00
Total Projected funds for FY25	\$424,421.53
FY25 Balance after Planned Expenditures	\$327,421.53

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

