

## FO Support - Trail and youth



Trail project in Wooford Mtn SRMA

#### Amount Expended: \$0.50

Funds collected annually in the Colorado State Office through the sale of America the Beautiful Passes room are used across Colorado. Funds not used are allocated the next year. In FY 2024 the State offices funds supported Traffic counter purchases, educational and community support programs, restroom vault toilet pumping, purchase of recreational brochures, Dump Trailer purchase, River safety Signs, Re-keying restrooms, and Youth Corps Projects, completion of multiple use trail construction, Youth crews and new Kiosks

## FO Support - Cleanups



Repair and Cleanup in Upper Colorado SRMA

#### Amount Expended: \$50,000.00

The Colorado State Office will also continue to support specific activities with any available funds for the following purposes: Repair, maintenance, and enhancement of recreation fee site projects. Interpretation, visitor information, visitor services, and signs that directly benefit fee sites and areas where SRPs operate. Habitat restoration directly related to wildlife-dependent recreation that is limited to hunting, fishing, wildlife observation, or photography. Law enforcement directly related to public use and recreation that benefits fee sites and SRP program.

FY24 Revenue		FY24 Expenditures	
Recreation Use Permits (RUPs)	\$0.00	Repair & Maintenance	
Special Recreation Permits (SRPs)	\$0.00	Visitor Services	
Individual Special Recreation Permits	\$0.00	Law Enforcement	
Interagency Passes	\$96,720.00	Inventory, Monitoring and Planning	
Total Recreation Fee Revenue for FY24	\$96,720.00	Collections/Overhead	
Carryover from Prior Years	\$81,704.47	Total Recreation Fee Expenditures for FY24	
Total Available Funds for FY24	\$178,424.47	Total Carryover Funds for FY25	

### **Revenue & Expenditures**



\$100,158.48 \$78,265.99

\$61,000.00 \$21,817.62 \$0.00 \$17,340.86 \$0.00

## Other Accomplishments

- COSO supported FO projects in White River, Colorado River Valley, Kremmling, Tres Rios, Gunnison and Uncompany FOs.
- Funds support volunteer and partnership projects, similar partnership authorities related to recreation activities in fee areas or where SRPs operate. Funds used in COSO supported outreach and education efforts in all CO
- [OtherAccomplishments3]

# Planned Activities



FO Support

In FY 2025 the Colorado State office will oversee a comprehensive audit of its Special Recreation Permit (SRP) program, this is conduced once every 5 years with an independent auditor under contract through the National Operations Center (NOC). The Auditor will review 30 permits selected (3 per Field Office) of the 806 permits statewide. The cost is \$60,000.

The Colorado State Office will also continue to support specific activities with any available funds for the following purposes. So far COSO has sent \$12,000 to San Luis Valley FO for new educational and outreach material and \$25,000 to Gunnison FO for vault Toilet pumping contract on Alpine Loop.

# Vicinity Map



# FY25 Planned Expenditures

Repair & Maintenance	\$25,000.00
Visitor Services	\$12,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$37,000.00
Total Projected funds for FY25	\$78,265.99
FY25 Balance after Planned Expenditures	\$41,265.99

#### Colorado

**Recreation Fee Program Contact** 

Phone Number: (303) 239-3732 Email: tfinger@blm.gov Web: N/A

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

