

Build It and Maintain It



Toilet Roof Repaired at Wiley Well Campground

Amount Expended: \$12,477.45

The Field Office maintains and manages Corn Springs campground and two Long Term Visitor Areas (LVTA) (Midland and Mule Mountains). Mule Mountains LVTA includes two special recreation permit areas, Wiley's Well and Coon Hollow campground. Three campgrounds have onsite volunteer hosts, water systems, vault toilets, and dump stations. Funding was used to clean and maintain these areas weekly and complete a much needed repair on the Wiley Well campground toilet.

Guided Bike Tour in Box Canyon

Amount Expended: \$8,701.36

The Field Office issues and manages several special recreation permits (SRPs). These SRPs encompass a variety of recreational activities, ranging from competitive motocross events and guided off-roading tours to art fairs and bus tours.

| FY24 Revenue | | FY24 Expenditures | | |
|---------------------------------------|--------------|--|-------------|--|
| Recreation Use Permits (RUPs) | \$2,251.00 | Repair & Maintenance | \$12,477.45 | |
| Special Recreation Permits (SRPs) | \$3,228.02 | Visitor Services | \$8,701.36 | |
| Individual Special Recreation Permits | \$12,239.00 | Law Enforcement | \$481.56 | |
| Interagency Passes | \$16,340.00 | Inventory, Monitoring and Planning | \$9,682.55 | |
| Total Recreation Fee Revenue for FY24 | \$34,058.02 | Collections/Overhead | \$4,894.98 | |
| Carryover from Prior Years | \$71,243.77 | Total Recreation Fee Expenditures for FY24 | \$36,237.90 | |
| Total Available Funds for FY24 | \$105,301.79 | Total Carryover Funds for FY25 | \$69,063.89 | |

Revenue & Expenditures



Accomplishment Highlights 2024

Palm Springs-South Coast

Other Accomplishments

- Managed the individual Special Recreation • Permits and Recreation Use Permits Programs.
- Supporting Special Recreation Permit Activities.
- Managing and maintaining Long Term Visitor • Areas and Campgrounds.



Planned Activities



Graffiti removed at kiosk using recreation fees. Issue at least three SRPs, 100 individual SRPs, and

Maintain and manage campground facilities.

Install signs and update kiosks at high use recreation

FY25 Planned Expenditures

| Repair & Maintenance | \$12,500.00 |
|---|-------------|
| Visitor Services | \$9,500.00 |
| Law Enforcement | \$1,000.00 |
| Inventory, Monitoring and Planning | \$10,000.00 |
| Collections/Overhead | \$6,000.00 |
| Total Planned Expenditures for FY25 | \$39,000.00 |
| Total Projected funds for FY25 | \$69,063.89 |
| FY25 Balance after Planned Expenditures | \$30,063.89 |

Palm Springs-South Coast **Recreation Fee Program Contact**

Phone Number: (760) 833-7100 Email: BLM_CA_Web_PS@blm.gov Web: https://www.blm.gov/office/palm-springs-south-coastfield-office

> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century **Outdoor Recreation** https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50

8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



200 recreational use permits

fee areas.