



# CALIFORNIA Motherlode

## Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

### Parking Lot Resealed



Placeholder

**Amount Expended: \$40,000.00**

Last summer we had the parking lot for the river access to the South Fork of the American River repaved and striped. The parking had numerous cracks and the striping had almost disappeared. This river access may be the most used non-motorized boating access in California.

### Rehab on Historic Stevens Trail



Placeholder

**Amount Expended: \$20,000.00**

Last spring the Mother Lode Field Office hired a American Conservation Experience (ACE) crew of seven people for two weeks. They camped and worked on the Historic Stevens Trail on the North Fork of the American River. They put in water bars, cut back vegetation and moved some boulders off the trail. It was a great experience for them and very beneficial to the public who hike this beautiful trail.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$41,215.82
Special Recreation Permits (SRPs)	\$115,991.89
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$6,640.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$163,847.71</b>
<b>Carryover from Prior Years</b>	<b>\$219,365.20</b>
<b>Total Available Funds for FY24</b>	<b>\$383,212.91</b>

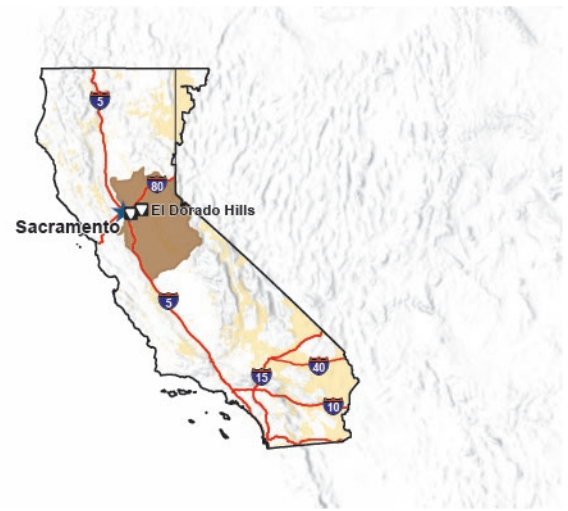
FY24 Expenditures	
Repair & Maintenance	\$58,346.64
Visitor Services	\$103.50
Law Enforcement	\$15.00
Inventory, Monitoring and Planning	\$2,000.00
Collections/Overhead	\$650.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$61,115.14</b>
<b>Total Carryover Funds for FY25</b>	<b>\$322,097.77</b>



Other Accomplishments

- We successfully repaired kiosks on the Merced River outside of Yosemite National Park
- We continued to remove hazard trees from the South Yuba Campground

Vicinity Map



Planned Activities



*Decommissioning and rerouting trail*

- Moving emergency call phone to a sunnier location
- Replacing water tank and well at South Yuba campground
- Installing new vehicle bollards at campgrounds
- Rerouting trails after decommissioning old ranch road

FY25 Planned Expenditures

Repair & Maintenance	\$50.00
Visitor Services	\$0.00
Law Enforcement	\$15.00
Inventory, Monitoring and Planning	\$10.00
Collections/Overhead	\$6,000.00
<b>Total Planned Expenditures for FY25</b>	<b>\$6,075.00</b>
<b>Total Projected funds for FY25</b>	<b>\$322,097.77</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$316,022.77</b>

**Motherlode**

**Recreation Fee Program Contact**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

