

Recreation Site Custodial Care



Facilities at Headwaters Forest Reserve

Amount Expended: \$0.00

Headwaters Forest Reserve, Elk RIver Trail is enjoyed by approximately 90,000 visitors from the Humboldt Bay area and beyond. The one-mile ADA accessible trail and 11-mile loop trail wanders through a magnificent old growth redwood forest. The 7,400-acre Reserve protects one of the last intact old-growth redwood forest ecosystems, and it supports several threatened and endangered species including coho salmon, the northern spotted owl, and the marbled murrelet.

Keeping Headwaters Clean



Youth Learning about Coho Salmon

Amount Expended: \$2,537.29

Headwaters Forest Reserve's close proximity to the population centers of Eureka and Arcata provides an excellent opportunity to teach the next generation about the environment and keeping our waters clean for wildlife and people. Clean bathrooms and facilities make a first impression for the public that the BLM cares. The Reserve is one of many sites that the Arcata Field Office manages and uses a contract for custodial care to assist in keeping these facilities clean. This contract is funded in part by recreation fee dollars.

Revenue & Expenditures

| FY24 Revenue | | |
|---------------------------------------|-------------|--|
| Recreation Use Permits (RUPs) | \$45.00 | |
| Special Recreation Permits (SRPs) | \$5,096.34 | |
| Individual Special Recreation Permits | \$0.00 | |
| Interagency Passes | \$5,900.00 | |
| Total Recreation Fee Revenue for FY24 | \$11,041.34 | |
| Carryover from Prior Years | \$15,599.19 | |
| Total Available Funds for FY24 | \$26,640.53 | |

| FY24 Expenditures | |
|--|-------------|
| Repair & Maintenance | \$0.00 |
| Visitor Services | \$2,536.10 |
| Law Enforcement | \$0.00 |
| Inventory, Monitoring and Planning | \$0.00 |
| Collections/Overhead | \$1.19 |
| Total Recreation Fee Expenditures for FY24 | \$2,537.29 |
| Total Carryover Funds for FY25 | \$24,103.24 |



Other Accomplishments

- In 2024, BLM staff and volunteers supported 283
 education and outreach programs and
 interpretive hikes serving over 2,000 youth and
 adults. Visitors were served by the facilities
 maintained by collected recreation fees.
- Maintained several miles of trail with youth conservation crews.

Vicinity Map



Planned Activities



Vaults of the Arcata Field Office

BLM Arcata Field Office will continue to use recreation fee dollars towards funding the custodial care contract that is essential to our operations.

FY25 Planned Expenditures

| Repair & Maintenance | \$0.00 |
|---|-------------|
| Visitor Services | \$0.00 |
| Law Enforcement | \$0.00 |
| Inventory, Monitoring and Planning | \$0.00 |
| Collections/Overhead | \$0.00 |
| Total Planned Expenditures for FY25 | \$5,000.00 |
| Total Projected funds for FY25 | \$24,103.24 |
| FY25 Balance after Planned Expenditures | \$19,103.24 |

Arcata

Recreation Fee Program Contact

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Web: https://www.blm.gov/office/arcata-field-office

<u>Published FLREA Triennial Report</u> https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

