



ARIZONA Yuma

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Removing Rock Structures



Unauthorized Rock Structures

Amount Expended: \$2,000.00

Recreation fees were used to remove 7 unauthorized rock structures from the La Posa Long-Term Visitor Area (LTVA) to return the landscape to a natural condition.

Abandoned Vehicles



Abandoned Recreation Vehicles

Amount Expended: \$10,000.00

Recreation fees were used to remove 20 abandoned vehicles from the Imperial Dam and La Posa LTVAs to clean up potential camp sites and improve public health and safety of the LTVAs.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$279,587.62
Special Recreation Permits (SRPs)	\$18,683.07
Individual Special Recreation Permits	\$793,366.35
Interagency Passes	\$7,940.00
Total Recreation Fee Revenue for FY24	\$1,099,577.04
Carryover from Prior Years	\$473,402.07
Total Available Funds for FY24	\$1,572,979.11

FY24 Expenditures	
Repair & Maintenance	\$65,586.12
Visitor Services	\$211,747.95
Law Enforcement	\$7,135.03
Inventory, Monitoring and Planning	\$241.50
Collections/Overhead	\$132,748.75
Total Recreation Fee Expenditures for FY24	\$417,459.35
Total Carryover Funds for FY25	\$1,155,519.76



Other Accomplishments

- Extended La Posa North Dumpsite Concrete Pad. Yuma Field Office continues to enhance existing amenities and replace worn out or no longer serviceable items. \$3,200.00.
- Over 500 hours of labor in removing abandoned property from YFO's amenity and LTVA recreation fee sites and areas. \$25,000.
- Provided Long Term Visitor Areas printed materials for visitors. \$68,000.

Vicinity Map



Planned Activities



Entrance Sign at Senator Wash North Shore

Provide trash removal, vault pumping, and water testing services through contractor. \$554,145.

Provide routine maintenance, law enforcement, visitor contacts, and volunteer services at the LTVA and YFO amenity recreation sites. \$550,885.

Replace Imperial Dam Recreation Area water tank. \$50,000 with recreation fees, and remaining costs through variety of other project funding sources.

Update YFO's Long-Term Visitor Areas (LTVA) and Amenity Fee Sites Business Plans to address maintenance and operating needs of YFO's recreation fee sites and areas.

FY25 Planned Expenditures

Repair & Maintenance	\$701,000.00
Visitor Services	\$230,500.00
Law Enforcement	\$53,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$170,500.00
Total Planned Expenditures for FY25	\$1,155,000.00
Total Projected funds for FY25	\$1,155,519.76
FY25 Balance after Planned Expenditures	\$519.76*

*Amount excludes projected revenue for FY2025

Yuma

Recreation Fee Program Contact

Phone Number: 928-317-3200

Email: blm_az_yfoweb@blm.gov

Web: <https://www.blm.gov/office/yuma-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

