



## ARIZONA Vermilion Cliffs

National Monument

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### Vault Toilet Pumping and Cleaning



*Vault toilets are available at most trailheads*

**Amount Expended: \$78,255.25**

Vault toilet pumping and cleaning/maintenance contracts for facilities at fee area trailheads.

Services include:

- Removal and disposal of human waste.
- Regular cleaning of vault toilet facilities.
- Keeping facilities stocked with essential items such as toilet paper and hand sanitizer.
- Completing minor repairs and maintenance.

#### Paria Contact Station Staffing



*The Paria Contact Station is a great resource*

**Amount Expended: \$40,000.00**

In collaboration with the BLM, the Glen Canyon Conservancy staff provides visitor services at the Paria Contact Station.

Services include:

- Informing visitors about safety issues, local conditions, rules, and regulations.
- Providing Leave No Trace (LNT) education.
- Answering general questions about the area.
- Serves as a Paria Canyon Overnight permit pick up location.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$274,801.50
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$274,801.50</b>
<b>Carryover from Prior Years</b>	<b>\$418,088.92</b>
<b>Total Available Funds for FY24</b>	<b>\$692,890.42</b>

FY24 Expenditures	
Repair & Maintenance	\$105,846.67
Visitor Services	\$7,737.33
Law Enforcement	\$5,468.32
Inventory, Monitoring and Planning	\$1,614.41
Collections/Overhead	\$5,835.29
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$126,502.02</b>
<b>Total Carryover Funds for FY25</b>	<b>\$566,388.40</b>



## Other Accomplishments

- Filled wilderness park ranger position: \$59,000
- Developed an equipment storage area in Fredonia, AZ: \$10,500
- Provided human waste bags to Paria Canyon overnight permit holders: \$4,300

## Vicinity Map



## Planned Activities



*Coyote Buttes South - Wilderness Monitoring Area*

- Southern Utah University contract for Paria Canyon-Vermilion Cliffs Wilderness monitoring: \$65,000
- Site improvements/repairs including magnesium chloride application to the road, cattleguard replacement, fencing, and signage repairs: \$51,000
- Administrative vehicle replacement and outfitting: \$18,300
- Modernizing trip safety videos for all fee areas: \$20,000

## FY25 Planned Expenditures

Repair & Maintenance	\$194,173.43
Visitor Services	\$104,218.04
Law Enforcement	\$69,796.10
Inventory, Monitoring and Planning	\$55,200.42
Collections/Overhead	\$132,620.41
<b>Total Planned Expenditures for FY25</b>	<b>\$556,008.40</b>
<b>Total Projected funds for FY25</b>	<b>\$566,388.40</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$10,380.00*</b>

\*Amount excludes projected revenue for FY2025

### Vermilion Cliffs

#### Recreation Fee Program Contact

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#### Published FLREA Triennial Report

<https://doi.sciencebase.gov/flrea/>

#### Published FLREA Annual Revenue and Spending Plans

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

#### Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

