



# ARIZONA Lake Havasu

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Campsite Signage

### Recreation Site Cleanup



Recreation Site No Parking Signs

**Amount Expended: \$7,549.00**

The Lake Havasu Field Office purchased and installed over 200 recreation campsite signs at all campsites in the field office area. These sign installations will support fee compliance efforts at campsite areas.



Trash Cleanup from a LHFO Recreation Area

**Amount Expended: \$4,500.00**

The Lake Havasu Field Office cleaned up and removed over 5 tons of trash from recreation areas. These cleanups provide a more safe and enjoyable recreation experience for the visitors to these areas.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$81,621.50
Special Recreation Permits (SRPs)	\$59,786.32
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$5,000.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$146,407.82</b>
<b>Carryover from Prior Years</b>	<b>\$139,296.28</b>
<b>Total Available Funds for FY24</b>	<b>\$285,704.10</b>

FY24 Expenditures	
Repair & Maintenance	\$72,624.41
Visitor Services	\$11,310.79
Law Enforcement	\$949.27
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$12,482.13
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$97,366.60</b>
<b>Total Carryover Funds for FY25</b>	<b>\$188,337.50</b>



Other Accomplishments

- Fee collections have allowed for more routine maintenance to occur at campsites as well as increased law enforcement patrols during busy seasons and holiday weekends.

Vicinity Map



Planned Activities



Vandalized Vault Toilet

Replace three vandalized vault toilets at several major campsite locations along Lake Havasu (\$30,000 each for an estimated \$90,000).

Provide routine maintenance, law enforcement, visitor services, monitoring and planning at the LHFO recreation fee sites and areas (\$56,600).

FY25 Planned Expenditures

Repair & Maintenance	\$125,500.00
Visitor Services	\$7,500.00
Law Enforcement	\$6,000.00
Inventory, Monitoring and Planning	\$5,000.00
Collections/Overhead	\$2,600.00
<b>Total Planned Expenditures for FY25</b>	<b>\$146,600.00</b>
<b>Total Projected Funds for FY25</b>	<b>\$188,337.50</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$41,737.50*</b>

\*Amount excludes projected revenue for FY2025

Lake Havasu

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

