

### Wild Cow Bridge Construction



Scouts Finish Concrete Footers at Wild Cow

#### Amount Expended: \$1,222.59

In FY24, the Kingman Field Office (KFO) partnered with a local Eagle Scout applicant to complete new construction of a 12-foot-long pedestrian bridge located at the Wild Cow Springs Campground. The Eagle Scout installed footers, decking and handrails, and sealed the bridge decking and handrails. Completion of the project facilitated greater access to three campsites.

# Burro Creek Water System Repair



Excavator Backfills Waterline at Burro Creek

#### Amount Expended: \$7,234.76

In FY24, the Kingman Field Office (KFO) repaired a failed water valve at the Burro Creek Campground leading to the lower restroom. Funds were expended to upgrade the water supply line, valve, rent heavy equipment, and pay staff to complete the repair. The old potable water well at Burro Creek was also abandoned in FY24 to be compliant with Arizona Department of Water Resources regulations. This work is key to maintaining a safe drinking water system at the site.

FY24 Revenue		FY24 Expenditures	
Recreation Use Permits (RUPs)	\$34,228.73	Repair & Maintenance	\$5,252.62
Special Recreation Permits (SRPs)	\$1,397.87	Visitor Services	\$9,545.24
Individual Special Recreation Permits	\$0.00	Law Enforcement	\$0.00
Interagency Passes	\$15,260.00	Inventory, Monitoring and Planning	\$0.00
Total Recreation Fee Revenue for FY24	\$50,886.60	Collections/Overhead	\$0.00
Carryover from Prior Years	\$103,864.53	Total Recreation Fee Expenditures for FY24	\$14,797.86
Total Available Funds for FY24	\$154,751.13	Total Carryover Funds for FY25	\$139,953.27

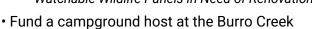
## **Revenue & Expenditures**



# Other Accomplishments

- Funded a host at the Burro Creek Campground to provide public information and manage Recreation.gov reservations.
- Partially funded a janitorial contract and a trash collection contract for the Burro Creek Campground.
- Replaced picnic tables and fire rings at the Wild Cow Springs and Windy Point Campgrounds. Conducted deferred maintenance on the generator for the water system at Burro Creek Campground.

# Planned Activities



Campground - \$4,500.

• Fund a janitorial contract for the Burro Creek Campground - \$10,000.

• Fund a grader rental to repair site roads in Burro Creek Campground - \$24,000.

• Fund a groundwater study for the Burro Creek Campground Well -\$45,000.

• Fund operations and maintenance of three fee sites - \$22,146.

• Fund upgrade of watchable wildlife panels at Burro Creek - \$5,200.

## FY25 Planned Expenditures

Repair & Maintenance	\$88,000.00		
Visitor Services	\$7,500.00		
Law Enforcement	\$2,500.00		
Inventory, Monitoring and Planning	\$0.00		
Collections/Overhead	\$2,360.00		
Total Planned Expenditures for FY25	\$100,360.00		
Total Projected Funds for FY25	\$139,953.27		
FY25 Balance after Planned Expenditures	\$39,593.27*		
Amount excludes projected revenue for EV2025			

\*Amount excludes projected revenue for FY2025

### Kingman

### **Recreation Fee Program Contact**

Phone Number: (928) 718-3700 Email: BLM\_AZ\_KFOWEB@blm.gov Web: https://www.blm.gov/office/kingman-field-office

> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrea-

revenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



### Kingman

C C Phoenix

Kingman, AZ

