

Campground Improvements



Installation of parking barriers

Amount Expended: \$2,500

In fiscal year (FY) 2024, the Glennallen Field Office (GFO) completed site improvement projects at Paxson Lake Campground. Projects included site imporvements to address safety concerns near potable water hand pumps. Gravel was also stockpiled to address future maintenance needs

Culvert Replacement



Culvert installation

Amount Expended: \$4,500

Recreation staff replaced a failing culvert and widened the road surface to accommodate larger recreational vehicle travel to and from Paxson Lake Campground pull-through sites.

Revenue & Expenditures

FY24 Revenue		
Recreation Use Permits (RUPs)	\$66,609	
Special Recreation Permits (SRPs)	\$50,974	
Individual Special Recreation Permits	\$0	
Interagency Passes	\$0	
Total Recreation Fee Revenue for FY24	\$117,583	
Carryover from Prior Years	\$227,755	
Total Available Funds for FY24	\$345,338	

FY24 Expenditures	
Repair & Maintenance	\$39,982
Visitor Services	\$41,496
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$0
Total Recreation Fee Expenditures for FY24	\$81,478
Total Carryover Funds for FY25	\$263,860



Other Accomplishments

- Continued implementation and education of ecommerce payment option (Scan and Pay) on Recreation.gov.
- Procured recycled plastic picnic tables, to be assembled at various locations.
- Hosted five volunteers to assist with visitor contacts and campground needs.

Vicinity Map



Planned Activities



Special recreation permit (SRP) monitoring SRP monitoring - \$15,000

Annual maintenance at all sites including painting and gravel work - \$15,000

Brushkana Campground fee station - \$ 3,000

Improve Paxson Lake Campground walk-in trail - \$5,000

Revise signage to enhance utilization of e-commerce payment method - \$4,000

Gulkana Wild and Scenic River portage repair - \$12,000

Host America Conservation Experience youth crew trail/site improvement - \$8,000

National Public Lands Day FY25 Paxson Lake Campground trail improvements - \$8,000

FY25 Planned Expenditures

Repair & Maintenance	\$30,000
Visitor Services	\$18,000
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$15,000
Collections/Overhead	\$7,000.00
Total Planned Expenditures for FY25	\$70,000.00
Total Projected funds for FY25	\$263,860
FY25 Balance after Planned Expenditures	\$193,860*

^{*}Amount excludes projected revenue for FY2025

Glennallen Recreation Fee Program Contact

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Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century
Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf