



ALASKA Campbell Creek Science Center

Visitor Center

Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Trips for School



Student investigations during Water Discovery Days

Amount Expended: \$8,000

Campbell Creek Science Center (CCSC) hosted educational field trips including two large events reaching 4,858 students in 2024. The programs covered natural and cultural resource topics and careers such as aquatic ecology, forestry, wildlife biology, and more. The amount expended to host the field trips helped purchase supplies and cover labor for preparing and delivering the programs.

Nature through Art Workshops



Students showing their birch tree painting

Amount Expended: \$500

A key component of providing opportunities to connect the public to nature is by exploring it through the lens of art. A public program highlight this year included art workshops. The art workshops were World Through Spontaneous Colors Paint Nights; Junk Journaling workshops utilizing recycled materials, and Printmaking with Natural Objects. Participants learned various artistic techniques while exploring nature themes. The amount expended helped purchase supplies and cover labor for hosting the programs.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$40,325
Special Recreation Permits (SRPs)	\$0
Individual Special Recreation Permits	\$0
Interagency Passes	\$0
Total Recreation Fee Revenue for FY24	\$40,325
Carryover from Prior Years	\$14,390
Total Available Funds for FY24	\$54,715

FY24 Expenditures	
Repair & Maintenance	\$0
Visitor Services	\$11,895
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$0
Total Recreation Fee Expenditures for FY24	\$11,895
Total Carryover Funds for FY25	\$42,820



Other Accomplishments

- Staff labor for organizing interpretative programs and other events such as International Archaeology Day, National Public Lands Day, etc.

Vicinity Map



Planned Activities



Students on a field trip called "Alaska Animals"

Facility improvements - \$5,000

Labor for program development - \$70,000

FY25 Planned Expenditures

Repair & Maintenance	\$5,000
Visitor Services	\$70,000
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$0
Total Planned Expenditures for FY25	\$75,000
Total Projected funds for FY25	\$42,820
FY25 Balance after Planned Expenditures	\$-32,180*

*Amount excludes projected revenue for FY2025

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

