



# WYOMING Rock Springs

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Campground Bear Boxes



Entrance to the Sweetwater Bridge Campground

**Amount Expended: \$10,000.00**

RSFO purchased bear boxes to install in this summer in the Sweetwater Bridge Campground, and the Sweetwater Guard Station Campground. Both of these campground receive heavy use by long distance backpackers, namely on the Continental Divide National Scenic Trail, and these bear boxes will help to improve their safety at our campgrounds.

### Pass Sales and Distribution



RSFO Archaeology Classroom Activity

**Amount Expended: \$0.00**

RSFO distributed 521 Interagency Passes in FY22. 483 of these passes were a part of the Every Kid Outdoors program. Through the fall and winter seasons, RSFO staff distributes these passes along with Junior Ranger booklets to every 4th grade classroom in our Field Office. RSFO staff works to accommodate every request made by teachers to provide interpretation and professional guidance in their classrooms and on field trips, to engage and enrich our future land stewards.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$12,618.83
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$5,180.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$17,798.83</b>
<b>Carryover from Prior Years</b>	<b>\$58,993.15</b>
<b>Total Available Funds for FY23</b>	<b>\$76,791.98</b>

FY23 Expenditures	
Repair & Maintenance	\$32,652.04
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$42,652.04</b>
<b>Total Available Funds for FY24</b>	<b>\$34,139.94</b>

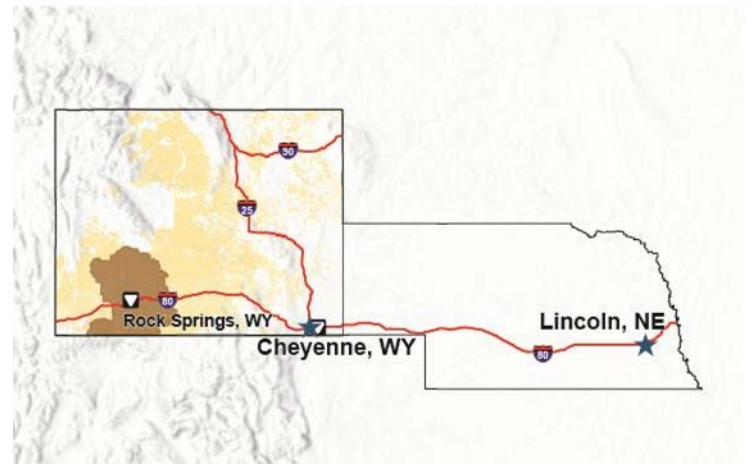




Other Accomplishments

- Engineers in the High Desert District completed route grading improvements to many popular recreation sites in the RSFO.
- The Skyline ADA Trails system has broken ground outside of Green River, WY, thanks to efforts led by the Green River Green Belt Taskforce.
- RSFO hosted the CORE youth group at the Sweetwater Guard Station Campground and installed a steppingstone river crossing.
- RSFO engaged with the community through local recreation collaboratives, event monitoring, and several school field trips.
- RSFO continued regular maintenance on our 20 developed recreation sites and 13 Wilderness Study Areas.

Vicinity Map



Planned Activities



Groundbreaking Ceremony - Skyline ADA Trail

RSFO plans to construct kiosks with interpretive signage at cultural sites with high visitation. This signage is being planned in consultation with Tribal Nations. ~\$20,000

RSFO plans to design and purchase interpretive signage for the Skyline ADA Trail System. ~\$10,000

FY24 Planned Expenditures

Repair & Maintenance	\$1,000.00
Visitor Services	\$30,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$31,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$34,139.94</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$3,139.94</b>

Rock Springs

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

