



# WYOMING

## Cody

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### AHS Repairs Trails/Campsites



AHS volunteers help fix damage to a campsite

**Amount Expended: \$4,000.00**

The BLM Cody Field Office hosted 6 volunteers from American Hiking Society at Five Springs Falls Campground. After a heavy rainfall event numerous trails and campsites had significant damage. The volunteers were able to add gravel and install drainage features to trails and campsites to prevent future erosion issues. The crew was also able to fix a retaining wall at one of the well-used group sites.

#### Outlaw Trailhead Established



A 3-Panel Kiosk is installed at Outlaw Trailhead

**Amount Expended: \$19,500.00**

The BLM Cody Field Office Recreation and Maintenance staff this past summer was able to install a 3-panel kiosk, 2 accessible picnic tables, signage, a visitor register and delineate a parking area boundary using boulders at the newly established Outlaw Trails Recreation Area. The BLM also worked with partners to install a double vault toilet. These facilities will help educate and provide a better overall experience for visitors.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$3,096.70
Special Recreation Permits (SRPs)	\$19,675.85
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$9,420.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$32,192.55</b>
<b>Carryover from Prior Years</b>	<b>\$23,743.32</b>
<b>Total Available Funds for FY23</b>	<b>\$55,935.87</b>

FY23 Expenditures	
Repair & Maintenance	\$22,888.44
Visitor Services	\$2,500.24
Law Enforcement	\$3,000.00
Inventory, Monitoring and Planning	\$1,500.00
Collections/Overhead	\$4,500.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$34,388.68</b>
<b>Total Available Funds for FY24</b>	<b>\$21,547.19</b>



Other Accomplishments

- A Vista Intern was hired to help with public outreach, create a business plan, and help maintain recreation sites.
- Bighorn/Park County Recreation Site Weed Spraying, Five Springs Falls Campground Water Sample Testing, Vault Toilet Pumping
- Recreation Supplies, Rebar, Quickcrete, Post Pounders, and daily tools

Vicinity Map



Planned Activities



Newly created Castle Rock River Access

- Concrete work at Outlaw Trail Vault Toilet (\$5,400)
- Re-route trail on Sheep Mountain Trail (\$4,500)
- Kiosk at South Fork River Access sites (\$8,000)
- Fire-ring at Five Springs Falls Campground (\$1,300)
- Five Springs Drinking Water Sampling (\$1,500)

FY24 Planned Expenditures

Repair & Maintenance	\$4,200.00
Visitor Services	\$8,000.00
Law Enforcement	\$2,000.00
Inventory, Monitoring and Planning	\$900.00
Collections/Overhead	\$4,500.00
<b>Total Planned Expenditures for FY24</b>	<b>\$19,600.00</b>
<b>Total Available Funds for FY24</b>	<b>\$21,547.19</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$1,947.19</b>

Cody

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

