

# **ROK Installed at Big Pines**



New ROK unit is installed at Big Pines Campground

Amount Expended: \$9,500.00

The BLM WFO installed a Remote Offgrid Kiosk (ROK) remote pay station unit at the Big Pines Recreation Site in the Yakima River Canyon of central Washington state on this past fall. The Big Pines ROK is the third ROK unit that BLM has installed in the Yakima River Canyon (Roza was the first location in 2021). All ROK units have been popular with the public, who have appreciated another option to pay the BLM site use fees.

#### Yakima River Canyon Camp Hosts



Campground Hosts Make All The Difference

Amount Expended: \$9,000.00

For over 10 years, Dallas and Cindee have been fixtures at the Big Pines recreation site in the Yakima River Canyon. These enthusiastic campers and their two canine companions serve as BLM's campground hosts at this busy river campground and access site. The hosts are invaluable, greeting visitors, posting reservations, and cleaning all four BLM recreation sites year-round. Dallas and Cindee are key partners in WFO's Recreation team.

# Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$152,278.72
Special Recreation Permits (SRPs)	\$4,329.36
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,680.00
Total Recreation Fee Revenue for FY23	\$158,288.08
Carryover from Prior Years	\$281,773.00
Total Available Funds for FY23	\$440,061.08

FY23 Expenditures	
Repair & Maintenance	\$77,191.77
Visitor Services	\$3,166.56
Law Enforcement	\$39,427.72
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,401.42
Total Recreation Fee Expenditures for FY23	\$121,187.47
Total Available Funds for FY24	\$318,873.61



## Other Accomplishments

- The outhouse pumping contract services 16 outhouses twice a year at Yakima Canyon and Liberty recreation sites.
- Supplemental Law Enforcement Contract with Kittitas County for summer law enforcement assistance at recreation sites.
- Winter ice damage repair: repair of roads, parking lots, fencing, boat ramps, and campsite facilities.
- Purchase of a Burn Incinerator barrel to assist with removal of noxious weeds in recreation sites.
- Support of volunteer events in the Yakima River Canyon, including site and area cleanups.

### Vicinity Map



### **Planned Activities**



Contract to install new double outhouse in 2024

New accessible double vault toilet at Big Pines: \$71,000.

Support for BLM/USFS Service First shared Park Ranger: \$5000.

Portable toilet rental contract: \$9,000. Outhouse Pumping contract: \$20,000.

Kittitas County LE support contract: \$30,000.

Improved kiosk signs: \$10,000.

Campground Host reimbursement: \$9000.

### **FY24 Planned Expenditures**

Repair & Maintenance	\$191,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$40,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,400.00
Total Planned Expenditures for FY24	\$242,400.00
Total Available Funds for FY24	\$318,873.61
FY24 Balance after Planned Expenditures*	\$76,473.61

\*Figure excludes projected revenue for FY24

#### Wenatchee

#### Recreation Fee Program Contact

Phone Number: 509-665-2100 Email: BLM\_OR\_WN\_Mail@blm.gov

Web: https://www.blm.gov/office/spokane-district-office

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

# Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

