

Multi-Year Funding Agreement



Overview of monument

Amount Expended: \$0.00

Kasha-Katuwe Tent Rocks National Monument was closed for the entirety of Fiscal Year 2023 and no collections were made. In November of 2022, the Rio Puerco Field Office, Albuquerque District Office (ADO), and the New Mexico State Office (NMSO) began a year-long coordinated effort to create a Title IV, 638 multi-year funding agreement with Pueblo de Cochiti.

Monitor Temporary Closure



Visitor welcome sign at National Monument

Amount Expended: \$0.00

Occasional visits by BLM staff and Law Enforcement ensured public entrances, facilities, and infrastructure were secured while the monument was officially closed.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$0.00
Carryover from Prior Years	\$54,753.00
Total Available Funds for FY23	\$54,753.00

FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$0.00
Total Available Funds for FY24	\$54,753.00



Other Accomplishments

- The Rio Puerco Field Office continues working toward finalizing the business plan approved by the Resource Advisory Council.
- The BLM planned to hire interns to work with a local youth corps under the Public Land Corps Act through an agreement.
- The BLM planned to prepare for the use of Recreation.gov as a new way to collect fees.

Vicinity Map



Planned Activities



Initial needs assessment for re-opening NM

Planned activities to reopen:

- -Implement the Title IV, 638 multi-year funding agreement with Pueblo de Cochiti (Pueblo)
- -Road maintenance
- -Parking lot maintenance, add base course
- -Flagpole Installation (2) (\$10,000)
- -Trail maintenance and repair through local youth corps
- -Vault toilet pumping (\$13,900)
- -Upgrade/replace signs
- -Implementation of Rec.gov for visitor reservations and collection of fees
- -Finalize Monument Business Plan
- -Grande Re-Opening, public celebration
- -Computer/phone (\$1,200)
- -Cleaning supplies (\$3,100)
- -Fire Extinguisher service (\$500)

FY24 Planned Expenditures

Repair & Maintenance	\$27,500.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,200.00
Total Planned Expenditures for FY24	\$28,700.00
Total Available Funds for FY24	\$54,753.00
FY24 Balance after Planned Expenditures	\$26,053.00

Kasha-Katuwe Tent Rocks Recreation Fee Program Contact

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Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrea-

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

revenue

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf