



# IDAHO Upper Snake

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Youth Employment



ACE employees working on project for field office.

**Amount Expended: \$88,000.00**

Upper Snake Field Office (USFO) established an agreement with the American Conservation Experience (ACE) to employ youth to support the recreation program. This agreement was essential in 2023, and will continue in the future, to ensure recreation sites were maintained and the public was served.

### Egin Lakes Campground



Fencing project at Egin Lakes Campground

**Amount Expended: \$10,000.00**

USFO staff, along with the help by workers of the ACE agreement, removed old and damaged wire fence throughout the entire campground and replaced it with new wooden fence. This upgrade helps reduce resource damage as well as greatly improves the "curb appeal" of the entire campground.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$320,918.48
Special Recreation Permits (SRPs)	\$157,829.81
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$17,160.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$495,908.29</b>
<b>Carryover from Prior Years</b>	<b>\$641,249.52</b>
<b>Total Available Funds for FY23</b>	<b>\$1,137,157.81</b>

FY23 Expenditures	
Repair & Maintenance	\$462,827.20
Visitor Services	\$111,377.67
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$46,653.25
Collections/Overhead	\$9,994.61
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$630,852.73</b>
<b>Total Available Funds for FY24</b>	<b>\$506,305.10</b>



Other Accomplishments

- USFO funded seasonal employees, pathways students, and campground hosts to provide visitor services and maintenance at all fee sites.
- Vault toilet pumping and garbage removal contracts at boat access sites, Egin Lakes Campground, and Red Road Day Use site.
- The South Fork and Main Snake River Interagency Fee Program allocated \$150,000 toward the asphaltting of 2 boat access sites.
- Fence projects at numerous recreation sites to help protect facilities and resources.

Vicinity Map



Planned Activities



Dock improvements at Lorenzo Boat Access

- The USFO will fund the ACE agreement to support the recreation program in FY24 (\$96,000).
- The USFO will fund the University of Idaho agreement for social science research in the field office (\$30,000).
- Vault pumping and dumpster contracts at fee sites.
- All operational costs associated with the USFO recreation program.
- Additional funds set aside for asphaltting of 2 boat access sites (\$80,000).
- Maintenance costs associated with all fee sites.
- Visitor Services: includes hosts, temporary and permanent staff, and kiosk development.
- Field staff will install 10 to 20 metal campfire rings in the Patelzick area west of Spencer.

FY24 Planned Expenditures

Repair & Maintenance	\$480,000.00
Visitor Services	\$130,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$9,000.00
Collections/Overhead	\$63,303.39
<b>Total Planned Expenditures for FY24</b>	<b>\$691,303.39</b>
<b>Total Available Funds for FY24</b>	<b>\$506,305.10</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>-\$184,998.29*</b>

\*Figure excludes projected revenues for FY2024

Upper Snake

Recreation Fee Program Contact

Phone Number: 208-524-7500

Email: [BLM\\_ID\\_UpperSnakeOffice@blm.gov](mailto:BLM_ID_UpperSnakeOffice@blm.gov)

Web: <https://www.blm.gov/office/upper-snake-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

