



IDAHO Morley Nelson Snake River Birds Of Prey National Conservation Area Recreation Fee Program Spending & Accomplishment Highlights 2023

Cove Recreation Site Maintenance



Stocked toilet paper bars in vault toilet

Amount Expended: \$7,500.00

\$5000 was spent to maintain restrooms, fire pits, trim vegetation and pick up trash. \$2000 was spent to pump vault toilets/RV dump station. \$500 was spent on treatments of noxious weeds such as puncture vine and russian thistle. Overall, these efforts heighten visitor experience at Cove Recreation Site.

Volunteer Campground Host



Typical campsite at Cove Recreation Site

Amount Expended: \$3,952.00

A camp host volunteered at this site. The cost was \$3952. The host greeted visitors, provided helpful information, reminded people of rules that affect other campers and performed other maintenance duties. Their actions increased the overall satisfaction of visitors at Cove Recreation Site. The host also administered the visitor survey for the site.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$26,421.82
Special Recreation Permits (SRPs)	\$115.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$26,536.82
Carryover from Prior Years	\$47,693.49
Total Available Funds for FY23	\$74,230.31

FY23 Expenditures	
Repair & Maintenance	\$7,500.00
Visitor Services	\$4,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$4,100.00
Total Recreation Fee Expenditures for FY23	\$15,600.00
Total Available Funds for FY24	\$58,630.31



Other Accomplishments

- Several projects were completed this year with GAOA funding, such as resurfacing all the heavy traffic areas with gravel.
- Other GAOA projects included replacing degraded signage and fire rings. Some erosion issues were also addressed.

*Remaining revenue was spent on fee site maintenance and operation totaling \$4,148.00.

Vicinity Map



Planned Activities



Camp host temporary sun/wind block.

Camp host will continue duties at Cove Recreation Site, helping visitors have a pleasant experience. \$5000

A sun/wind block may be installed to make the camp host RV location more efficient and comfortable. \$2000.

Partially fund district maintenance contractor. \$9500

Contribute \$11,866.66 to Idaho Strategic Recreation Fund.

FY24 Planned Expenditures

Repair & Maintenance	\$9,500.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$21,366.66
Total Planned Expenditures for FY24	\$30,866.66
Total Available Funds for FY24	\$58,630.31
FY24 Balance after Planned Expenditures	\$27,763.64*

*Figure excludes projected revenues for FY2024

Morley Nelson Snake River Birds Of Prey

Recreation Fee Program Contact

Phone Number: 208-384-3300

Email: jfluckiger@blm.gov

Web: <https://www.blm.gov/visit/cove-at-cj-strike-reservoir>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

