



ALASKA Campbell Creek Science Center

Visitor Center

Recreation Fee Program Spending & Accomplishment Highlights 2023

In-person Field Trips for Schools



Teambuilding Challenge for Students.

Amount Expended: \$104,460

CCSC hosted 98 educational field trips for 4,436 students in fiscal year (FY) 2023. Students learned about Alaskan natural and cultural resources, including aquatic, forestry, wildland fire, and recreation. The amount expended to host the in-person field trips helped purchase supplies for the programs as well as cover labor towards preparing and delivering the programs.

Backcountry First Aid for Dogs



Dog First Aid Demo

Amount Expended: \$1,074

One highlight of public programming this past FY was the Backcountry First Aid for Dogs workshop held twice a year in collaboration with local veterinarians. This is a very popular program with a unique pay structure. The \$50 fee charged to participants covers the pet medical kit provided to the participants as well as the third-party instructor fee for the veterinarian clinic. The amount expended was for staff labor in preparing and staffing the workshops.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$32,224
Special Recreation Permits (SRPs)	\$0
Individual Special Recreation Permits	\$0
Interagency Passes	\$0
Total Recreation Fee Revenue for FY23	\$32,224
Carryover from Prior Years	\$87,700
Total Available Funds for FY23	\$119,924

FY23 Expenditures	
Repair & Maintenance	\$0
Visitor Services	\$105,534
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$0
Total Recreation Fee Expenditures for FY23	\$105,534
Total Available Funds for FY24	\$14,390



Other Accomplishments

- Staff labor for planning, prepping, and delivering evening public programs including Howl-o-ween and Owl You Need is Love.
- Labor, services, and supplies for Outdoor Week and Water Discovery Days for hundreds of students.

Vicinity Map



Planned Activities



Staff and Volunteers at National Public Lands Day 2023

- Greenhouse remodel: \$500

FY24 Planned Expenditures

Repair & Maintenance	\$500
Visitor Services	\$0
Law Enforcement	\$0
Inventory, Monitoring and Planning	\$0
Collections/Overhead	\$0
Total Planned Expenditures for FY24	\$500
Total Available Funds for FY24	\$14,390
FY24 Balance after Planned Expenditures	\$13,890

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

