



UTAH Grand Staircase-Escalante

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2022

Labor and Operations

Grosvenor Arch fence



Recreation and Visitor Services

During FY22, recreation fees supported labor costs for the Recreation and Visitor Services Division on GSENM, covering 27 months of labor for the following positions: front and backcountry park rangers, outdoor recreation planners, special recreation permit (SRP) administration, administrative support services, facility maintenance, and Visitor Center supervisors and Monument management.

Amount Expended: \$261,498.00



Grosvenor Arch Fencing and Graffiti Removal

GSENM focused on two projects at the Grosvenor Arch Recreation Site in FY22. BLM staff rebuilt the parking lot fence to improve functionality and maintain the assets in the public parking lot. The second project was a graffiti remediation project partnering with Grand Staircase-Escalante Partners (GSEP). GSEP's volunteer program identified and brought in a high school semester program emphasizing public lands and volunteers' projects.

Amount Expended: \$2,100.00

Recreation Fee Dollars

They support and enhance:

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

- Maintenance, repair, and facility improvement related directly to visitor enjoyment, visitor access, and health and safety;
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs;
- Habitat restoration directly related to hunting, fishing, wildlife observation, or photography;
- Law enforcement related to public use and recreation; and
- Direct operating or capital costs associated with the recreation fee program.



Other Achievements

Initiated a toilet cleaning contract at the Escalante Field Station (\$55,000.00 for the first year of the contract).

Volunteer program development. In FY 22, GSENM completed 37 volunteer projects exceeding 1,100 volunteer hours.

Vicinity Map



Contacts

Grand Staircase-Escalante National Monument

Recreation Fee Program Contact

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Email: jbeal@blm.gov

Web: <https://www.blm.gov/programs/national-conservation-lands/utah/grand-staircase-escalante-national-monument>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

End of Year Carryover:	\$233,521.00
FY22 Revenue	
Recreation Use Permits (RUPs)	\$77,227.00
Special Recreation Permits (SRPs)	\$204,133.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$6,981.00
Total Recreation Fee Revenue for FY22:	\$288,341.00

FY22 Expenditures	
Repair & Maintenance	\$74,891.00
Visitor Services	\$186,606.00
Law Enforcement	\$0.00
Habitat Restoration	\$22,393.00
Collections/Overhead	\$4,570.00
Total Recreation Fee Expenditures for FY22:	\$288,460.00



Planned Activities



Visitor Services

- GESNM will pay for labor and operations within the Recreation and Visitor Services Division. These positions will include front desk and backcountry park rangers, outdoor recreation planners, permit administration, administrative support services, facility maintenance, and Visitor Center supervisors and Monument management.
- Small maintenance projects, including improvements at the Nephi Pasture, Wolverine, and Little Death Hollow trailheads, will be scheduled.
- Park rangers will continue working with volunteer programs to address recreational impacts in the Circle Cliffs and along Hole-in-the-Rock Road.
- Two clean-up projects include dismantling trespass backcountry camps in wilderness study areas.

FY23 Planned Expenditures

Repair & Maintenance	\$87,500.00
Visitor Services	\$222,668.00
Law Enforcement	\$0.00
Habitat Restoration	\$22,393.00
Collections/Overhead	\$21.75
Total Recreation Fee Expenditures for FY23:	\$332,582.75
Carryover Funds To FY23:	\$233,402.00
FY23 Projected Revenue:	\$185,000.00

Connecting with Communities

GSENM will continue to develop its partnerships to enhance the knowledge and skills base available for management of the monument. Following a successful year in FY22, GSENM will continue to facilitate engagement with partners to ensure the recreation experience is positive while maintaining the integrity of Monument objects and values. Through public outreach and volunteer events, staff will educate GSENM visitors on the purpose of National Monuments and their prescribed objects and values. These partnerships, outreach opportunities, and volunteer events will help to ensure responsible recreation in GSENM.

