



# OREGON\_WASHINGTON Klamath Falls

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2022

### Historic House Maintenance



Almost complete!

Our Park Rangers noticed that a packrat was making a large nest under the steps of the historic Bureau of Reclamation Dam Keeper's house at Gerber Reservoir. So they shoveled all the debris from under the porch, raked up all around the house, wire brushed, and painted the porch.

**Amount Expended: \$600.00**

### Topsy Campground Maintenance



Fresh Paint

At Topsy Campground, the Park Rangers, with the assistance of the camp host, recently undertook a project to give the water closet and storage buildings a much-needed facelift. The buildings had begun to show signs of wear and tear, with the paint starting to peel and fade, giving the area a tired and worn-out appearance. However, with the help of the camp host, the Park Rangers were able to repaint these structures, giving them a fresh and clean look.

**Amount Expended: \$900.00**

## Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the recreation fee program

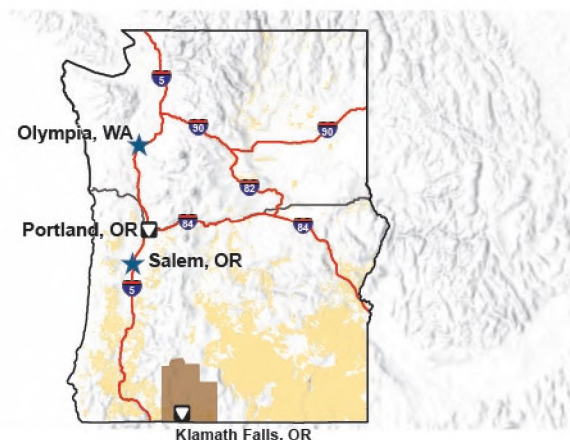
*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*



Other Accomplishments

We successfully completed the cleaning and maintenance of all our recreation facilities, ensuring that our guests have access to clean, well-maintained amenities during their stay.

Vicinity Map



Contacts

**Klamath Falls Field Office  
Recreation Fee Program Contact**

Phone Number: (541) 883-6916

Email: [BLM\\_OR\\_KF\\_MAIL@blm.gov](mailto:BLM_OR_KF_MAIL@blm.gov)

Web: <https://www.blm.gov/office/klamath-falls-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)  
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)  
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)  
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

<b>End of Year Carryover:</b>	\$78,943.87
<b>FY22 Revenue</b>	
Recreation Use Permits (RUPs)	\$10,324.90
Special Recreation Permits (SRPs)	\$13,106.81
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$2,240.00
<b>Total Recreation Fee Revenue for FY22:</b>	<b>\$25,671.71</b>

<b>FY22 Expenditures</b>	
Repair & Maintenance	\$7,214.40
Visitor Services	\$6,063.25
Law Enforcement	\$0.00
Habitat Restoration	\$2,866.27
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY22:</b>	<b>\$16,143.92</b>



Planned Activities



Annual Maintenance

Replace old degraded picnic tables at Gerber and Topsy Campgrounds and other non-fee sites. Tables will be purchased with appropriated funding, and replacement labor will be funded with recreation fees.

The recreation program will also sponsor spring cleanup events at various recreation sites throughout the field office.

FY23 Planned Expenditures

Repair & Maintenance	\$15,200.00
Visitor Services	\$5,000.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23:</b>	<b>\$20,200.00</b>
<b>Carryover Funds To FY23:</b>	<b>\$88,471.66</b>
<b>FY23 Projected Revenue:</b>	<b>\$20,000.00</b>

Connecting with Communities

The Klamath Falls Field Office recognizes the importance of giving back to the community and is dedicated to providing opportunities for disadvantaged youth to gain valuable work experience and skills. To achieve this goal, the field office has formed partnerships with local organizations that support this mission. These partnerships allow youth to learn important job skills and gain valuable work experience, which can help them in their future careers. In addition to these partnerships, the Klamath Falls Field Office also provides numerous volunteer opportunities for people to get involved in improving recreation and enhancing the local environment.

