



NEW MEXICO Farmington

Recreation Fee Program Spending & Accomplishment Highlights 2022

Field Office

Calle Norte MTB Trailhead

Facility Enhancements



Construction of trailhead pavilion

The Calle Norte Mountain Bike (MTB) trailhead is a collaborative effort between BLM, City of Farmington, and San Juan County to provide a developed area for public access to the Glade Run Recreation Area MTB trail system.

Thus far, the project has provided a surfaced parking lot; multi-level skills trail bike park; strider track; and changing booth. Acquisition of a dual vault toilet is currently in the contracting phase and scheduled to be available Spring 2023.

Amount Expended: \$30,000.00



MTB Changing Booth

To further enhance the Calle Norte Trailhead, the Farmington Field Office installed a changing booth for public convenience. Building materials, cement slabs, sidewalks, along with a variety of landscaping and miscellaneous supplies were purchased with funds from Special Recreation Permits.

Amount Expended: \$7,900.00

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit since 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use and value.

Support and Enhance:

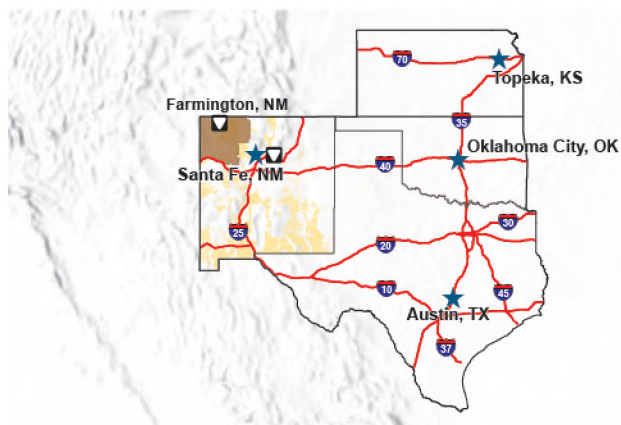
- Maintenance, repair, and facility enhancement directly related to visitor enjoyment, visitor access, and health & safety;
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs;
- Habitat restoration directly related to wildlife-dependent recreation, limited to hunting, fishing, wildlife observation, or photography;
- Law enforcement related to public use and recreation; and
- Direct operating or capital costs associated with the recreation fee program



Other Accomplishments

Funds are used for a variety of small purchases and to cover partial salary for a Seasonal Employee.

Vicinity Map



Contacts

Farmington Field Office
Recreation Fee Program Contact

Phone Number: (505) 564-7676

Email: dmckim@blm.gov

Web: <https://www.blm.gov/office/farmington-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)
<https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary>

Revenue & Expenditures

End of Year Carryover:	\$73,413.25
FY22 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$27,561.03
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,460.00
Total Recreation Fee Revenue for FY22:	\$31,021.03

FY22 Expenditures	
Repair & Maintenance	\$7,913.73
Visitor Services	\$34,110.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY22:	\$42,023.73



Planned Activities



Farmington District Office Photo

The Farmington Field Office 1232 funds are almost entirely from SRP issuance. There aren't any fee areas within the field office's area of operations. The spending goal, as outlined in the Farmington Field Office Business Plan, is to maintain at least three years of carry-over funds to provide enough funding to accomplish significant projects.

Currently, the Farmington Field Office is in the process of hiring a Recreation Facility Maintenance position that will be partially funded with 1232 funds. Given the limited amount of annual funding available, this will be the primary planned use for available funds.

FY23 Planned Expenditures

Repair & Maintenance	\$15,000.00
Visitor Services	\$34,000.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23:	\$49,,000.00
Carryover Funds To FY23:	\$62,410.55
FY23 Projected Revenue:	\$32,000.00

Connecting with Communities

The collaborative effort with San Juan County, the City of Farmington and the Farmington Field Office is moving into Phase III of the Recreational Trails Program grant process culminating in almost two million dollars of total expenditure. Grant funding and partner contributions will provide more than 26 miles of new trail and support facilities to include trailheads, pavilions, vault toilets, and other constructed features.

