



# IDAHO Challis

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2022

### New Fountains & Dog Waste



New drinking fountain on concrete pad and dog waste station

The Challis Field Office installed three new drinking fountains on concrete pads, and two dog waste stations at Cottonwood Recreation Site. These new drinking fountains and waste stations provide improved visitor services at the site through increased potable water supply and ample opportunities to engage in the Leave No Trace practices.

**Amount Expended: \$1,760.00**

### Updated Informational Signage



New informational sign at Bayhorse Recreation Site

The Challis Field Office purchased and installed new informational signage throughout the field office. These signs are site-specific and highlight facts about the area along with travel management information and area regulations.

**Amount Expended: \$989.00**

## Recreation Fee Dollars

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

They support and enhance:

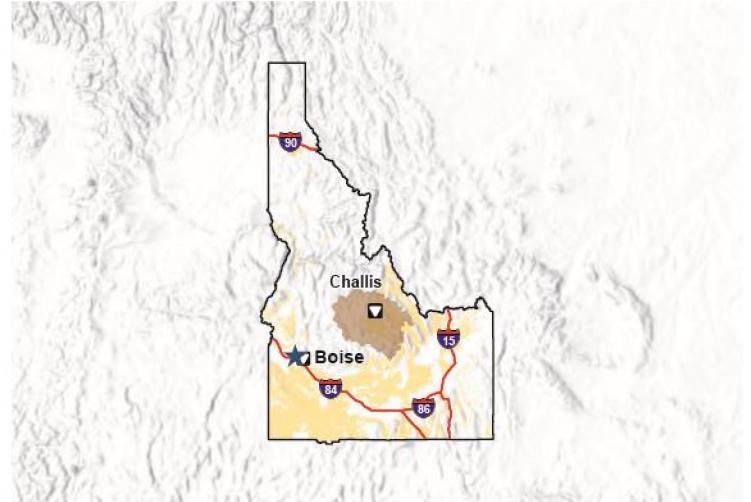
- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation Direct operating or capital costs associated with the recreation fee program



Other Accomplishments

- The Challis Field Office implemented additional Trafx vehicle counters to better estimate visitor use at multiple locations.
- Reimbursed five campground hosts who monitor and maintain recreation fee sites within the field office.
- One seasonal Park Ranger assisted in monitoring and maintaining recreation sites throughout the field office.

Vicinity Map



Contacts

Challis Field Office

Recreation Fee Program Contact

Phone Number: 208-879-6200

Email: [BLM\\_ID\\_ChallisOffice@blm.gov](mailto:BLM_ID_ChallisOffice@blm.gov)

Web: <https://www.blm.gov/office/challis-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

End of Year Carryover:	\$147,034.49
<b>FY22 Revenue</b>	
Recreation Use Permits (RUPs)	\$48,485.11
Special Recreation Permits (SRPs)	\$18,494.72
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$240.00
<b>Total Recreation Fee Revenue for FY22:</b>	<b>\$67,219.83</b>

<b>FY22 Expenditures</b>	
Repair & Maintenance	\$12,670.29
Visitor Services	\$15,108.47
Law Enforcement	\$2,627.33
Habitat Restoration	\$550.25
Collections/Overhead	\$31,047.33
<b>Total Recreation Fee Expenditures for FY22:</b>	<b>\$62,003.67</b>



Planned Activities



Ground work of Bayhorse campsite expansion

- Irrigation system and drinking fountain improvements at Joe T. Fallini Recreation Site - \$50,000
- Expansion of two new campsites and irrigation system, including ditch water right at Bayhorse Recreation Site - \$30,000
- Five campground hosts to maintain the expanded amenity fee campgrounds - \$20,000
- Monitor and manage special recreation permit events and activities - \$10,000
- New informational and directional signage throughout the field office for visitor services - \$10,000
- Purchase critical supplies associated with maintenance of facilities, including kiosks at recreation sites - \$25,000

FY23 Planned Expenditures

Repair & Maintenance	\$125,000.00
Visitor Services	\$20,000.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23:</b>	<b>\$145,000.00</b>
<b>Carryover Funds To FY23:</b>	<b>\$152,250.65</b>
<b>FY23 Projected Revenue:</b>	<b>\$68,000.00</b>

Connecting with Communities

The Challis Field Office organizes and hosts monthly meetings for the Challis Community Trails Collaborative. The goal of the collaborative is to promote and enhance multiple-use trail systems within the greater Challis, Idaho area through various agencies, businesses, and public involvement. The collaborative actively works to maintain and develop new trails systems, as appropriate along with hosting volunteer and educational opportunities for the community.

