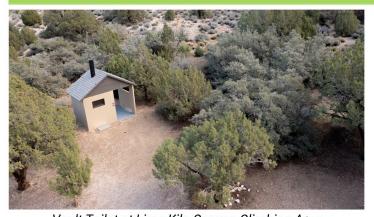
# ARIZONA Arizona Strip Field Office Recreation Fee Program Spending & Accomplishment Highlights 2022

# **Installing Vault Toilet**



Vault Toilet at Lime Kiln Canyon Climbing Area
In December 2021, the vault toilet at the Lime Kiln
Canyon Climbing Area trailhead parking lot was
installed. (Previously, the parking area had been
expanded and its surface improved.) In the spring of
2022, parking delineation was installed to keep vehicle
parking from expanding into the Area Managed for
Wilderness Characteristics. Fee revenue from districtwide Special Recreation Permits (SRPs) was used to
purchase and install the vault toilet.

## Staining Picnic Tables



Stained Picnic Table

Before the reopening of the Virgin River Canyon Recreation Area on April 8, 2022, all 86 of the recreation area's picnic tables were stained. Along with this effort, all 61 fire pits and 51 standing grills were cleaned out and painted.

Amount Expended: \$25,081.00 Amount Expended: \$9,092.79

## **Recreation Fee Dollars**

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating/capital costs associated with the recreation fee program

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



# Other Accomplishments

Installed three toilets at Grand Canyon-Parashant National Monument (\$76,106 expended from district-wide SRP fee revenue)

Transitioned a portion of the campsites in Virgin River Canyon Recreation Area to be reservable through Recreation.gov

Installed concrete pad and displays for new fee kiosk at Virgin River Canyon Recreation Area

Replaced cattle exclusion fence around Virgin River Canyon Recreation Area

Extended picnic tabletops at Virgin River Canyon Recreation Area to be compliant with the Americans with Disabilities Act (ADA)

# Vicinity Map



#### Contacts

# Arizona Strip Field Office Recreation Fee Program Contact

Phone Number: (435) 688-3200 Email: blm\_az\_asdoweb@blm.gov Web: https://www.blm.gov/office/arizona-strip-fieldoffice

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permitsand-fees/flrea-revenue

Connecting with Communities BLM Recreation Strategy

https://www.blm.gov/national-office/publicroom/strategic-plan/connecting-communities-blmrecreation-strategy-summary

# **Revenue & Expenditures**

End of Year Carryover:	<b>\$</b> 97,791.78	
FY22 Revenue		
Recreation Use Permits (RUPs)	\$15,934.74	
Special Recreation Permits (SRPs)	\$82,931.87	
Individual Special Recreation Permits	\$0.00	
Interagency Passes	\$35,100.00	
Total Recreation Fee Revenue for FY22:	\$133,966.61	

FY22 Expenditures	
Repair & Maintenance	\$164,562.81
Visitor Services	\$371.37
Law Enforcement	\$0.00
Habitat Restoration	\$9,865.57
Collections/Overhead	\$16,763.94
Total Recreation Fee Expenditures for FY22:	\$191,563.69



#### Planned Activities



Campsite accessibility improvements

In October 2022, we plan to complete additional parking delineation at Lime Kiln Canyon Climbing Area to prevent vehicle parking from expanding into an Area Managed for Wilderness Characteristics.

In November 2022, we plan to use fire crews to redo the walkway and concrete pad at Site #13 in the Virgin River Canyon Recreation Area to make it ADA compliant.

In December 2022, we plan to use fire crews to trim the vegetation along the roadways within the Virgin River Canyon Recreation Area.

# **FY23 Planned Expenditures**

Repair & Maintenance	\$175,000.00
Visitor Services	\$500.00
Law Enforcement	\$0.00
Habitat Restoration	\$10,000.00
Collections/Overhead	\$15,000.00
Total Recreation Fee Expenditures for FY23:	\$200,500.00
Carryover Funds To FY23:	\$40,194.70
FY23 Projected Revenue:	\$160,000.00

# **Connecting with Communities**

The BLM Recreation Strategy Connecting with Communities is committed to making the benefits of recreation more accessible to communities while supporting local social, economic, and environmental goals. The Arizona Strip Field Office has enhanced the local recreational opportunities at Virgin River Canyon Recreation Area by providing a range of payment options and more accessible sites, compliant with ADA standards. At Lime Kiln Canyon Climbing Area, we enhanced parking and restrooms for climbers and other recreationists (primarily OHV users) that use the area.