



ALASKA Campbell Creek Science Center

Visitor Center

Recreation Fee Program Spending & Accomplishment Highlights 2022

In-person field trips for schools

CCSC on Recreation.gov



Students at Campbell Creek learning about watersheds.

After a two-year closure due to COVID-19 safety measures, the Campbell Creek Science Center (CCSC) re-opened in May 2022 to in-person programming. Schools and organizations booked environmental education field trips for their students. Funds paid for environmental education instructors' time to organize and lead field trips. An environmental education highlight was Water Discovery Days. Over 600 fourth grade students arrived at CCSC to learn about watersheds.

Amount Expended: \$3,087.00



CCSC K-12 Youth Field Trips on the Recreation.gov page.

During the summer of 2022, CCSC made the move to Recreation.gov. Teachers and other youth educators can book field trips online. The online reservation system increases CCSC efficiencies and provides an improved customer service experience for visitors. Public program participants are also able to book interpretative programs and events that require a fee through Recreation.gov. In the future, facility and equipment rentals will also be available to book online.

Amount Expended: \$1,322.71

Recreation Fee Dollars

They support and enhance:

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation
- Direct operating or capital costs associated with the recreation fee program



Other Accomplishments

During fiscal year (FY) 2022, CCSC provided virtual distance learning for youth and virtual public programs for all ages.

Vicinity Map



Contacts

Campbell Creek Science Center
Visitor Center

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Connecting with Communities BLM Recreation Strategy](https://www.blm.gov/national-office/public-room/strategic-plan/connecting-communities-blm-recreation-strategy-summary)

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Revenue & Expenditures

End of Year Carryover:	\$89,398.12
FY22 Revenue	
Recreation Use Permits (RUPs)	\$1,992.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY22:	\$1,992.00

FY22 Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$4,409.71
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY22:	\$4,409.71



Planned Activities



Sock owls made during a public program.

- Operational labor of four career seasonal education technicians working full-time who will provide a diversity of enhanced amenity interpretative programs such as hikes and talks - \$79,398.00
- Habitat restoration and basic facility upkeep includes maintenance of the native garden, butterfly count inventories, aquatic health assessments, removal of temporary infrastructure, and facility beautification - \$10,000

Planned Expenditures and Revenue

Repair & Maintenance	\$5,000.00
Visitor Services	\$79,398.00
Law Enforcement	\$0.00
Habitat Restoration	\$5,000.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23:	\$89,398.00
Carryover Funds To FY23:	\$86,980.41
FY23 Projected Revenue:	\$20,000.00

Connecting with Communities

CCSC engages with partners, youth, and adults from around Alaska, the United States, and world, through its in-person and virtual programs. CCSC works with diverse audiences through school-based programs, such as 21st Century Afterschool Learners, which reaches more than 800 students in Title 1 schools. By providing programming onsite and around the State, CCSC creates understanding, stewardship, and connection of BLM Alaska public lands and the resources it manages for America.

