Crafting Successful Partnerships



A R K A N S A S H E A D W A T E R S R E C R E A T I O N A R E A



Panelists

Kalem Lenard: BLM – Royal Gorge Field Office Greg Felt: Chaffee Board of County Commissioners

Tom Waters: AHRA Manager



Background

Increasing recreation on the Arkansas River and its surrounding area led to a growing need for management. In 1989, the Arkansas Headwaters Recreation Area was established between government agencies and commercial recreation partners to address this need. For the last 30 years, this collaboration has successfully navigated the challenges of dramatically increased recreation across a wide spectrum of public use cases.





Topic one

Managing a multiagency environment



Topic two

Missions, procedures, and regulations



Topic three

The public response

Thank you

BLM – Colorado

Rocky Mountain District







CPW AND BLM-A KEY PARTNERSHIP FOR THE OHV COMMUNITY

Grand Junction Field Office





OHV Sticker Program



GJFO & NCA Good Management Grants



Equipment Operator Grant



Partnerships



Accomplishments



CPW STICKER PROGRAM

Registration Fees help BLM build capacity:

- Monitoring and Inventory
- Trail construction & maintenance
- Trail signs & mapping
- Education and Outreach

2022 Off-Highway Vehicle Grant Award Program

Your OHV Registration Dollars at Work for You!



\$73 million from OHV registration fees has been allocated for "on the ground" improvements for motorized recreation by this 32 year program.

PARK

- \$5,922,280 was allocated to motorized recreation projects across the state in 2022.
- Work projects begin in the summer of 2022.
- Look for the OHV Program's acknowledgment of your "OHV Registration Dollars at Work" on your favorite trail.



GOOD MANAGEMENT GRANTS

- \$101,00 for GJFO
- \$87,000 for NCAs
- Monitoring and Inventory
- Trail Maintenance and Construction
- Education and Outreach
- Expanding Opportunities









EQUIPMENT OPERATOR GRANT

- **\$87,500**
- Trail Maintenance and Construction
- Additional funding for purchasing equipment









KEY PARTNERSHIPS









SUCCESS STORY Gibbler Gulch Project

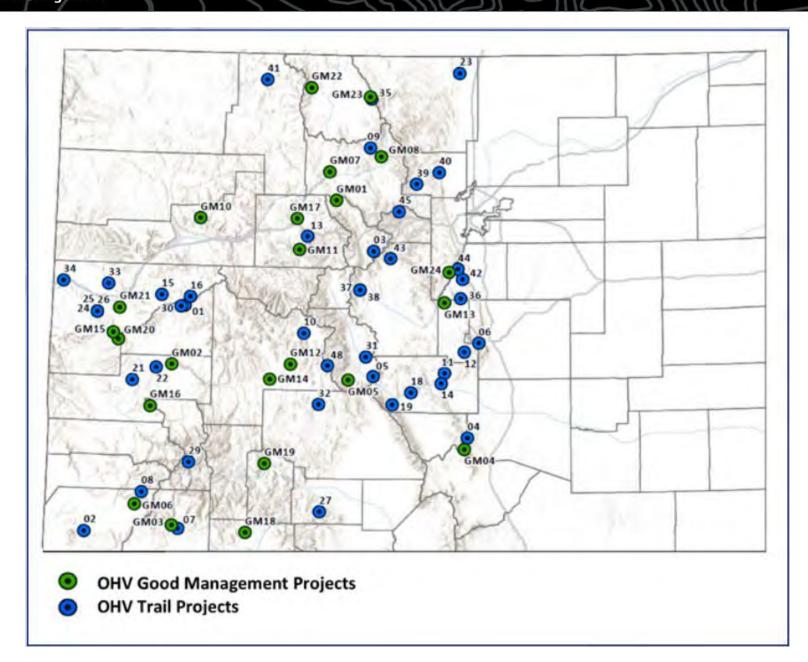












COLORADO'S OUTDOOR ECONOMY AN 11.6 BILLION DOLLAR INDUSTRY

Activity	2021 Economic contribution	Increase over pre- pandemic level (2019)
Snow activities	\$1.27 BILLION	-19%
RVing	\$474 million	37%
Boating/fishing	\$403 million	3%
Climbing/hiking/tent camping	\$167 million	49%
Motorcycling/ATVing	\$138 million	23%
Equestrian	\$135 million	2%
Hunting/shooting/trapping	\$122 million	24%
Bicycling	\$104 million	44%

Data: Bureau of Economic Analysis

Colorado Recreation Resource Advisory Committee Tasks

REFRESHER FOR BLM COLORADO RESOURCE ADVISORY COUNCIL MARCH 29,2023

Colorado Fee Revenue (RUPs, SRPs) and 1220 allocation



■ 1232-Fee Sites ■ 1232-SRPs ■ 1220 ■ Total

*Statewide 1220 total does not include overhead held at State or District levels

**1220 allocation based on 2023 PTA

***1232 based on FY22 revenue recorded as of 12/18/2022

Federal Lands Recreation Enhancement Act (FLREA)

- First enacted in 2004
- 10-year authority, which has been extended
- Among other things, it started the "America the Beautiful" Pass system, established fee free days, and allows BLM to collect certain types of Recreation Fees
- Directed the Interior Secretary to create Resource Advisory Councils
- Resource Advisory Councils are directed to publicly review fee proposals themselves or have a Recreation Resource Advisory Committee (RRAC) do it for them

What a Recreation RAC does...

Make specific recommendations on :

- Standard Amenity Fees (National Conservation Areas, destination visitor or interpretive centers, and areas with amenities such as toilets, parking, trash receptacles, picnic tables, interpretation, and security)
- Expanded Amenity Fees (developed campgrounds, highly developed boat launches, rentals, enhanced interpretive programs, and reservation services)
- Special Recreation Permit (SRP) Fees (generally don't bring these to the RRAC). Fees are set.

BLM RRAC Personnel

BLM Designated Federal Official

- District Managers
- **BLM RRAC Coordinator**
- Public Affairs Officer
- State Office proposal coordination
- State Director (Resources Deputy State Director)
 Field Office Level
- Field Office Manager (FO Recreation Program lead)

RRAC Fee Review Process

- Field Office staff develops proposal
- 2. Field Office staff seeks public input
- 3. Field Office presents to State Director
- 4. Headquarters Recreation staff reviews proposal
- 5. BLM forwards to RRAC
- RRAC Coordinator Posts Notice in FRN and Local Paper at least one week prior to meeting
- 7. RRAC reviews and recommends
- 8. BLM implements, modifies, or withdraws proposal

Fee Review Documents

RRACs will review these documents:

- New Fee or Fee Change Proposal
- Summary of Public Involvement
- Estimated Fee Revenue Expenditure
- Estimated Non-Fee Revenue Expenditure

BLM fee proposals always include a Business Plan.

New Business Plans being developed.

Uncompany Field Office

Royal Gorge Field Office

 Dominguez-Escalante National Conservation Area

Note: BLM Colorado uses 100% on-site

RRAC Review Questions to be asked:

- Does the proposed fee comply with REA?
- Is there adequate public support for the fee?
- Will the proposed fee benefit visitors?
- Will the proposed fee benefit communities?
- Is the proposed fee reasonable?
- Does the RRAC recommend to <u>affirm, modify, or</u> <u>not affirm</u> the proposal?

For more information

https://www.blm.gov/programs/recreation/permitsand-fees

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Canyons of the Ancients National Monument Keep Colorado Wild Fee Proposal

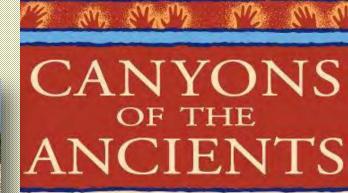
Canyons of the Ancients Local Landscape of National Significance

Canyons of the Ancients National Monument

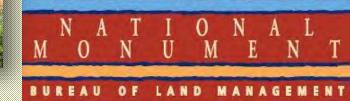


Cultural Sites Open to the Public for Exploration, Education, and Inspiration













Visitor Center & Museum

Hard-Working Complex Serving a Multitude of Purposes

CANYONS of the ANCIENTS







Hands-on displays provide stimulating options for all ages.

Visitor Center & Museum

Visitation

2019: 26,447
2022: 33,084

Funds Generated

2019: \$33,000
2022: \$25,000

Entrance fee increased from \$3 to \$7 per person in 2020



Keep Goorado Hd

The \$29 pass:

- Includes entry to Colorado state parks
- Protects wildlife, lands and water
- Supports search and rescue
- Funds trails and local projects
- Helps make the outdoors safe and available to all



ORADO

Fee Proposal

Offer Museum entrance through:

- Keep Colorado Wild Pass
- America the Beautiful Federal Lands passes
- > \$7 per person fee

Potential Benefits

- State funding to support Monument programs
- Increased awareness of the Monument
- Enhanced opportunities to provide educational offerings to visitors.

THE HUMAN LAN

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Concerns & Considerations

- How much would visitation increase?
- Would visitation to backcountry sites increase too?



Outreach

- 26 Affiliated Tribes 19 Pueblo tribes; 3 Ute tribes; Hopi, Zuni, Navajo, and Jicarilla Apache tribes
- Montezuma Board of County Commissioners



Questions?

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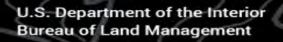
Kremmling Field Office

North Sand Hills Special Recreation Management Area (SRMA) Keep Colorado Wild Pass Fee Proposal

U.S. DEPARTMENT OF THE INTERIOR Bureau of Land Management

North Sand Hills

RECREATION AREA



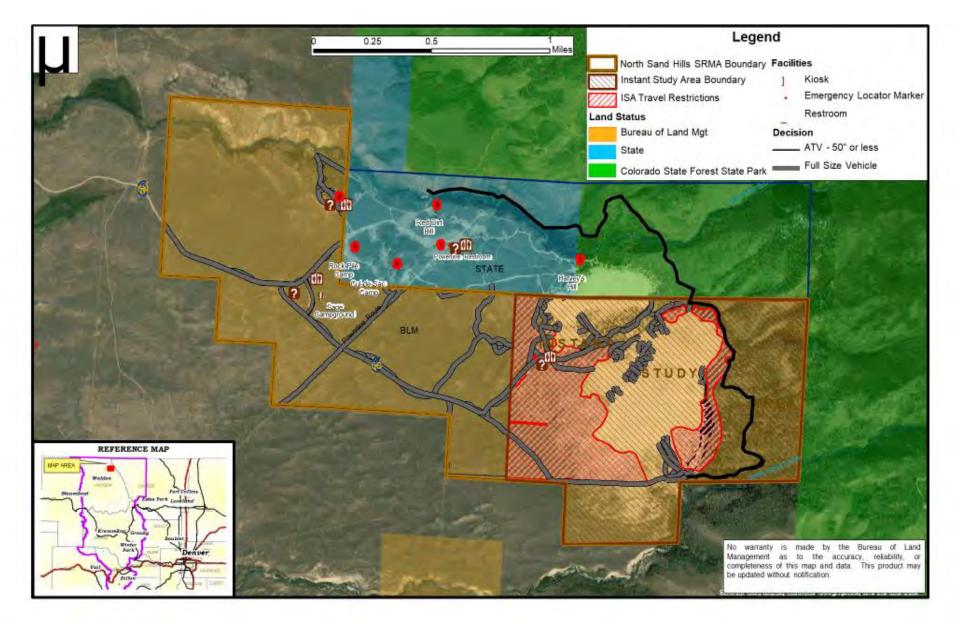
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North Sand Hills is the only location in Colorado to ride off road vehicles on sand dunes!

Total visitor days = 63,387/year Use is concentrated on Weekends and Holidays Holiday Weekend use average = 1,500/Day Vehicles=20,320/year

NA.

North Sand Hills SRMA



Keep Colorado Wild Pass Fee Structure

- All vehicles with Keep Colorado Wild Pass (KCWP) have no additional day use fees
- Day use fees applied to out of state vehicles or vehicles that opted out of KCWP starting 2024
- Collection of overnight camping fees for all
- Signage identifying funding through the KCWP

Funding under Keep Colorado Wild Pass

 \$200,000 yearly funding from KCWP, funding amount re-evaluated yearly and adjusted based on use levels. Funds would go to maintenance, signage, staffing, emergency services agreement with Jackson County, and other cooperating agency agreements.

Recreation Area Management

BLM maintains administrative control

Proposed Fee Structure

Daily Permit Per Single Vehicle	Annual Permit Per Vehicle	Vehicle day rate	Current Amenities	Future Amenities	Anticipated Revenue
Keep Colorado Wild Pass Proposal	Free	Free	Vault toilets	 Trash removal Additional Vault Toilets Admin site with camp host Fire rings Picnic tables Staging area 	\$200,000 Plus Camp Fees
No Keep Colorado Wild Pass	\$100/vehicle	\$10/vehicle \$5/OHV	Vault toilets	 Trash removal Additional Vault Toilets Admin site with camp host Fire rings Picnic tables Staging area 	\$200,000 Plus Camp Fees















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Criteria Considered

 High levels of visitor use in definable area







Criteria Considered

 Planning support; stakeholder and elected official buy in



Criteria Considered

 Resource and Resource Use Compatibility





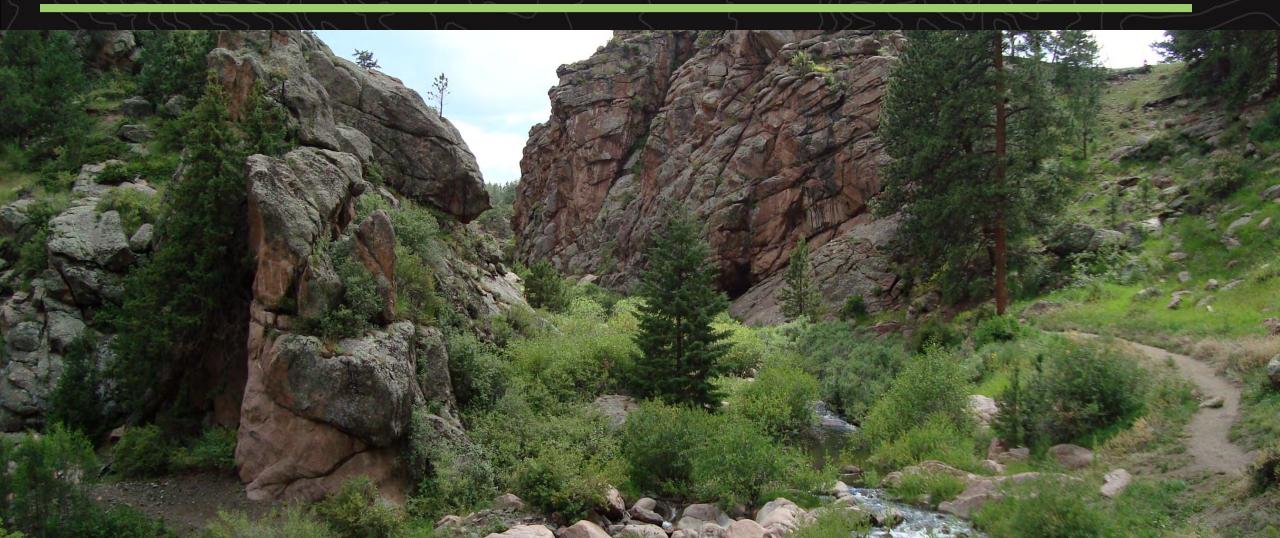
Criteria Considered

Capacity Concerns





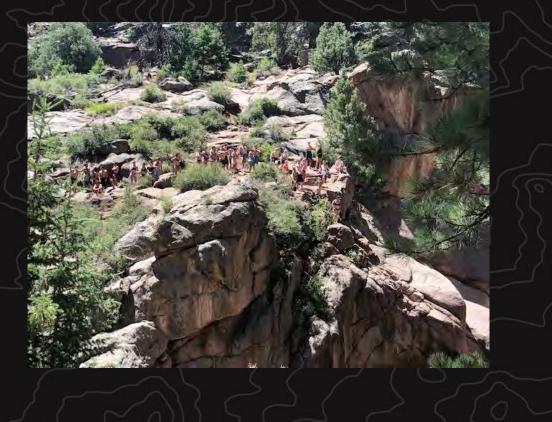
Guffey Gorge (Paradise Cove)





Royal Gorge Field Office

Criteria - High Levels of Visitor Use







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Criteria - Management Plan Support

- Goal 1: Reduce risks to public health and safety.
- **Goal 2: Reduce the impacts to resources**
 - Work toward managing capacity as the number of visitors in the area continues to

increase.





Goal 3: Identify strategies to fund management needs

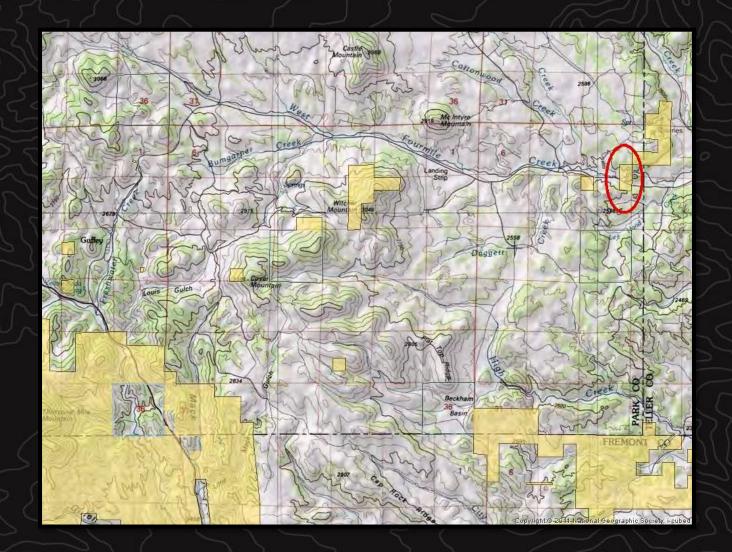
Reduce costs to government to manage the site through a user fee and/or partnership opportunity.

Goal 4: Continue to provide recreational opportunities for visitors in a manner that does not significantly impact other resources or recreation uses, remains consistent with the current Land Use Plan and balances the desires of the public.



Royal Gorge Field Office

Criteria - Management Plan Support





Criteria – Resource and Resource Use Compatibility

- No Grazing within the primary area of recreation use
- Recreation use impacting riparian and vegetation resources







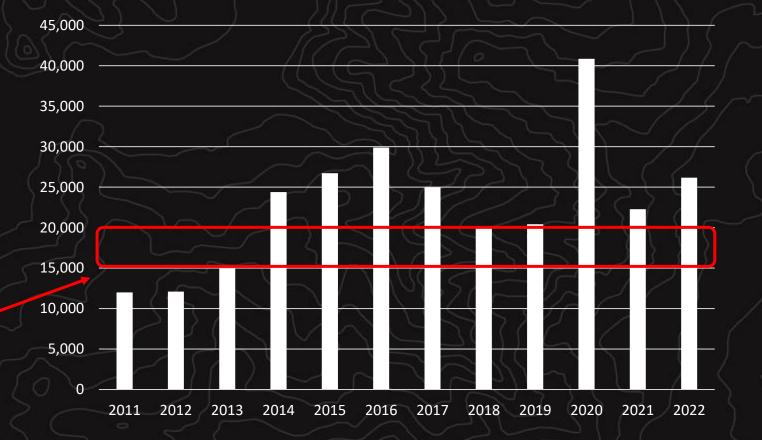


Criteria – Capacity Concerns



Approximate Capacity of Site Based on staff experience

Annual # of Visitors 2011-2022



Criteria – Capacity Concerns Ability to Manage

Revenue @ \$6/vehicle = ± \$25k annually Cost to Manage = \pm \$56k annually \$30k - 7 day a week staff coverage \$9k – 7 days a week vehicle costs \$2k – supplies \$5k – toilet pumping and trash services \$10k – Law enforcement support (details and agreements)







47% increase since 2011







RGFO Keep Colorado Wild Pass Partnership

- A Thought Experiment -

Funding Per Visitor





Questions?

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