



UTAH Kanab Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2021

Ponderosa Grove Campground



New toilet facility at Ponderosa Grove Campground

Under vendor contract, fees generated at the Ponderosa Grove campground were used to fund routine cleaning and scheduled pump-outs of vault toilet facilities at the campground. Clean facilities help support public health and safety management goals and help protect resources.

Special Recreation Permit Fees



Park Ranger on patrol at Coyote Buttes SRMA

Through an agreement with Southern Utah University, Kanab Field Office was able to host several internships during FY21. Interns and staff supported by recreation fee revenue provide valuable public services such as safety patrols, site maintenance, issuance of permits, and visitor contacts/outreach.

Recreation Fee Dollars

They support and enhance:

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

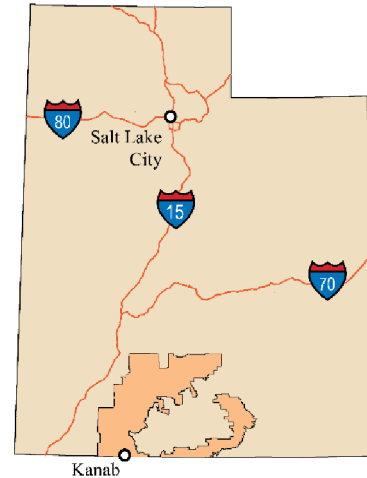
- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation, including direct operating or capital costs associated with the recreation fee program



Other Accomplishments

- Recreation sites and facilities such as trailheads, restroom facilities, trails, and dispersed recreation areas were routinely maintained.
- Vault toilet cleaning and pumping contracts provided weekly maintenance and cyclic pumping of vault toilet facilities.
- The barrier fence surrounding the Dry Lake Bed camping/staging area was replaced. Portable toilet facilities were installed at "The Toadstools."
- New vault toilet risers were installed.
- A shed to house solar infrastructure was installed at the Wire Pass trailhead.
- The issuance and administration of special recreation permits were partially funded using permit fees.
- Surveillance equipment was purchased to monitor activities at Ponderosa Grove Campground following a vandalism incident.

Vicinity Map



Contacts

Kanab Field Office

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Revenue & Expenditures

FY21 Revenue

Recreation Use Permits (RUPs)	\$59,965.85
Special Recreation Permits (SRPs)	\$175,495.92
Individual Special Recreation Permits	\$5,163.56
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY21	\$240,625.33

FY21 Expenditures

Repair & Maintenance	\$17,945.61
Visitor Services	\$77,397.01
Law Enforcement	\$459.16
Habitat Restoration	\$32,802.78
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY21	\$128,604.56



Planned Activities



Ponderosa Grove Campground Entrance Kiosk

- Install kiosk panels and electronic payment ability at the Ponderosa Grove campground.
- Additional gravel on Ponderosa Campground loop road, installation of shade structures at Whitehouse campground.
- Maintain OHV trailheads and protect resources through routine maintenance and addition of gravel and barrier fencing.
- Maintain popular OHV routes utilized by commercial SRP operators.
- Maintain/replace transportation system signs as needed.

FY22 Planned Expenditures

Repair & Maintenance	\$30,000.00
Visitor Services	\$90,000.00
Law Enforcement	\$1,000.00
Habitat Restoration	\$35,000.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY22	\$156,000.00
FY21 End of Year Carryover	\$232,882.00
FY22 Projected Revenue	\$260,000.00

Connecting with Communities

By utilizing funds collected under the FLREA, the Kanab Field Office will make meaningful connections with visitors to BLM-managed lands. Fees collected under the FLREA help keep infrastructure and visitor services programs up to date and relevant, promoting a positive image of the agency and respect for environmental resources. Specifically, visitors will appreciate clean trailhead and restroom facilities and will benefit from up to date transportation system kiosks and signage. Fees generated through the SRP program will enhance the KFOs ability to process commercial permits in a timely manner, somewhat independent of appropriated funding allocations. Local youth will benefit from instruction and job-related experience conducting patrols, performing habitat restoration, providing visitor information and repairing infrastructure.

