



U.S. Department of the Interior
Bureau of Land Management

OREGON/WASHINGTON Roseburg District

Recreation Fee Program Spending & Accomplishment Highlights 2021

Archie Creek Fire Recovery



Phoenix Charter School repairing a recreation site

The District reinvested \$14,504.60 of fee dollars to support staff time, gravel, split rails, and other supplies for repairs to the Susan Creek Campground and Susan Creek Falls Trailhead, significantly damaged in Oregon's disastrous 2020 wildfires. The Phoenix Charter School, Northwest Youth Corps, "The Motley Crew" of volunteers, and South Coast Business crew completed bucking of downed trees and extensive repair work to culverts and trail drainage, tread repair, and campsite restoration fencing repair.

Scout Project Improves Navigation



Troops 114 and 585 place signs at North Bank HMA

Scout Jackson McCullough with Troop 114 approached the BLM Roseburg District interested in improving navigation signs at the North Bank Habitat Management Area (HMA). The HMA has extensive trails, but many navigation signs are in poor repair or lack accurate descriptions. The District reinvested \$2,541.79 of recreation fees to support staff labor and the purchase of supplies—the project resulted in the installation of 18 signs that have greatly improved visitor experiences.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife-dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation Direct operating or capital costs associated with the recreation fee program



Other Accomplishments

Additional projects accomplished with the reinvestment of \$20,909.06 of recreation revenues included repair of electrical and plumbing at the Susan Creek Campground and Eagleview Group Campground, gravel for road and trail repairs at multiple recreation sites, and fencing supplies for resource protection at the Susan Creek Falls Trailhead and Susan Creek Campground.

Vicinity Map



Contacts

Roseburg District

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Revenue & Expenditures

FY21 Revenue

Recreation Use Permits (RUPs)	\$164,486.49
Special Recreation Permits (SRPs)	\$3,322.27
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,580.00
Total Recreation Fee Revenue for FY21	\$171,388.76

FY21 Expenditures

Repair & Maintenance	\$44,039.15
Visitor Services	\$14,504.60
Law Enforcement	\$0.00
Habitat Restoration	\$21,297.97
Collections/Overhead	\$11,001.79
Total Recreation Fee Expenditures for FY21	\$90,843.51



Planned Activities



Fee dollars will continue to fund repairs to recreation areas across the Roseburg District

- Converting the Emile Creek Recreation Site back into a campground to offset the loss of camping opportunities from the 2020 Archie Creek Fire.
- Ongoing repairs and restoration work at the Millpond and Lone Pine Campgrounds, their associated day-use areas, pavilions, and trails throughout the fiscal year 2024.
- Kiosk replacement and construction throughout the North Umpqua Wild and Scenic River corridor.
- Sign updates.
- Restroom sign updates.
- Picnic table replacements at all recreation areas.

FY22 Planned Expenditures

Repair & Maintenance	\$35,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Habitat Restoration	\$0.00
Collections/Overhead	\$45,000.00
Total Recreation Fee Expenditures for FY22	\$90,000.00
FY21 End of Year Carryover	\$400,634.90
FY22 Projected Revenue	\$150,000.00

Connecting with Communities

The BLM Roseburg District partners with local communities through youth employment with Phoenix Charter School and Northwest Youth Corps. The District supports partnerships with the Cow Creek Band of Umpqua Tribe of Indians and Phoenix Charter School to provide educational and work experience opportunities on the public lands. Environmental education talks at campgrounds and by special requests for schools occur yearly. National Public Lands Day events occur yearly, with as many as three events occurring in the District. In Fiscal Year 2021, the Roseburg District supported one river cleanup event for National Public Lands Day. The District also partnered with the Community for Healthy Forests to have students plant trees in an area impacted by the Archie Creek Fire, providing education and community engagement in recovery efforts. The District anticipates hosting two National Public Lands Day events for the Fiscal Year 2022.

