CALIFORNIA

Santa Rosa & San Jacinto Mountains NM

Recreation Fee Program Spending & Accomplishment Highlights 2021

Visitor Center Gate



Gate installed at the visitor center

Recreation Fee dollars were used to purchase a gate for the visitor center to improve the Randall Henderson Trail access. The gate will provide safe access to the trail from the visitor center parking lot 24/7 while securing the visitor center and other facilities. The gate was installed in FY22.

Visitor Center Counter



Pneumatic vehicle counter and housing

Recreation Fee dollars were used to purchase a new pneumatic counter and associated equipment to track visitation to the visitor center. It replaced an older counter that had been utilized. Still, it was vandalized, and replacement parts were no longer available from the manufacturer.

Recreation Fee Dollars

They support and enhance:

- Maintenance, repair, and facility enhancement related directly to visitor enjoyment, visitor access, and health and safety
- Interpretation, visitor information, visitor service, visitor needs assessments, and signs
- Habitat restoration directly related to wildlife- dependent recreation that is limited to hunting, fishing, wildlife observation, or photography
- Law enforcement related to public use and recreation. Direct operating or capital costs associated with the recreation fee program

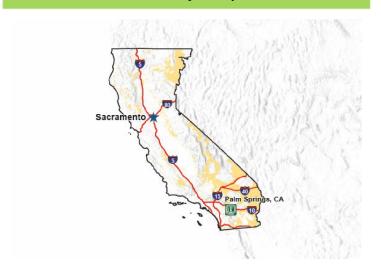
Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



Other Accomplishments

- Deep cleaning of the visitor center -Materials for roofing visitor center safety shed
- Supplies for visitor center maintenance and operation

Vicinity Map



Contacts

Santa Rosa & San Jacinto Mountains NM

Recreation Fee Program Contact

Phone Number: (760) 833-7100 Email: BLM_CA_Web_PS@blm.gov Web: https://www.blm.gov/office/palm-springssouth-coast-field-office

District Contact

Phone Number: (760) 833-7100 Email: BLM_CA_Web_CD@blm.gov

Revenue & Expenditures

| FY21 Revenue | |
|---------------------------------------|--------|
| Recreation Use Permits (RUPs) | \$0.00 |
| Special Recreation Permits (SRPs) | \$0.00 |
| Individual Special Recreation Permits | \$0.00 |
| Interagency Passes | \$0.00 |
| Total Recreation Fee Revenue for FY21 | \$0.00 |

| FY21 Expenditures | |
|--|------------|
| Repair & Maintenance | \$1,694.23 |
| Visitor Services | \$0.00 |
| Law Enforcement | \$0.00 |
| Habitat Restoration | \$0.00 |
| Collections/Overhead | \$0.00 |
| Total Recreation Fee Expenditures for FY21 | \$1,694.23 |



Planned Activities



visitor center gate installed

- Complete installation of visitor center gate
- Purchase of routine supplies (if funding is available)

FY22 Planned Expenditures

| Repair & Maintenance | \$3,500.00 |
|--|------------|
| Visitor Services | \$0.00 |
| Law Enforcement | \$0.00 |
| Habitat Restoration | \$0.00 |
| Collections/Overhead | \$0.00 |
| Total Recreation Fee Expenditures for FY22 | \$3,500.00 |
| FY21 End of Year Carryover | \$0.00 |
| FY22 Projected Revenue | \$0.00 |

Connecting with Communities

The Santa Rosa and the San Jacinto Mountains National Monument works closely with the Friends of Desert Mountains and coordinates recreation planning through a working group that includes user groups, local governments, the CA Department of Fish and Wildlife, Agua Caliente Band of Cahuilla Indians, and federal agencies.