Bureau of Land Management



Amarillo Field Office Helium Operations Statistical Report for

February - 2021



Distribution:

Fluid Minerals Group Manager, Washington Office NMSO, New Mexico State Director NMSO, Associate State Director NMSO, Petroleum Engineer Field Manager, Amarillo Field Office Assistant Field Managers (3) Team Leaders -Federal Leased Lands -Resources Evaluation & Gas Analysis -Division Of Helium Operations, -

Engineering and Technical Support

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Compiled by: David Reeves Amarillo, Texas Issued: May 2, 2022

"Please Note: Data in this report is accurate as of print date; however all data is subject to change."

Approved for Distribution:

Samuel R. M. Burton

Date:

May 2, 2022

Table 1 - Summary of Helium Operations

February - 2021

Helium Enrichment Unit Operations	Month	Month			
Gas Processed	Gross Volume	Net Helium	Average Percent	Gross FYTD	Net FYTD
Measured Plant Feed (Mcf*)	342,593	40,864	11.93%	1,991,303	250,951
Helium Product (Mcf*)	63,560	43,335	68.18%	372,428	259,139
Residue Natural Gas (Mcf*)	139,744	13	0.01%	894,477	16
* Volumes in Mcf at 14.65 psia & 60°F	<u>.</u>		ļ. ļ.		

Natural Gas & Liquids Produced

Natural Gas Sales (Mcf***)	Month	FYTD
	37,267	878,525
NGL Sales (gallons)	43,063	333,070

*** Volumes in Mcf at 14.73 psia & 60°F

Bush Dome	Reservoir	Operations
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Bush Dome Reservoir Operations	Month	Month			
Conservation gases from all sources	Gross Volume	Net Helium	Average Percent	Gross FYTD	Net FYTD
Total Withdrawn (Mcf*)	336,363	39,177	11.65%	1,963,619	245,692
Crude Injection (Mcf*)	31	20	63.40%	76,398	53,089
Crude Production (Mcf*)	0	0	00.00%	588	392

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* Volumes in Mcf at 14.65 psia & 60°F

Storage Operations

42,364	99,814	51,403	4,166,872
(76,614)			
	,		

Volumes in Mcf at 14.65 psia & 60°F

Private Company Helium Storage Contracts	Month	Month		Annual
Contact Activity	Gross Volume	Net Helium	Average Percent	Helium FYTD
Crude Acquired (Mcf*)	17,661	12,359	69.98%	72,375
Crude Disposed (Mcf*)	69,819	47,824	68.50%	240,983
Net Balance (Mcf*)	(52,158)	(35,465)		(168,608)
Balance of Stored Helium End Of Month (Mcf*)		2,180,019		
* Volumes in Mcf at 14.65 psia & 60°F	•			

Revenue / Charges

Helium Storage Contracts (Charges Billed (\$)	Month	FYTD
Storage Fees Billed (\$)	\$622,842	\$2,987,740
Resource Management Fees Billed (\$)	\$263,097	\$1,052,399
Total Storage and RMF Collected	\$885,939	\$4,040,139

Conservation Helium - Natural Gas - Liquid Sales	(Charges Billed (\$)	Month	FYTD
In Kind Sales		\$0	\$0
Natural Gas & Liquid Sales		\$4,825,441	\$6,785,379

Helium Resources Evaluation	Month	FYTD		
Revenue Collected from Federal Lease Holds			\$1,861,599	\$9,742,198
Helium Sample Collection Report for month	Submitted - 0	Received - 0	Analyzed - 13	

Table 2 - Bush Dome Reservoir Operations

February - 2021

		Gross V	Vithdrawal	Net Helium	n Withdrawal	Nitr	ogen	Methane	Methane	Ethar	ne plus	Other (CO2, Ar, H2)	1 1
		Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative
TOTAL		336,363	250,843,742	39,177	46,079,978	90.573	61,855,269	186,075	127,769,981	17,656	12,994,887	2,882	2,143,626
BIVINS A-3	Feb-21	0	10,961,114	0	3,548,629	0	2,772,147	0	4,159,384	0	407,301	0	73,653
BIVINS A-6	Feb-21	6,799	13,507,102	4,033	7,677,227	2,382	3,327,851	349	2,208,580	1	224,103	34	69,340
BIVINS A-13	Feb-21	27,149	10,273,066	4,250	5,017,385	13,253	2,634,920	8,611	2,300,880	804	257,284	231	62,597
BIVINS A-14	Feb-21	27,692	11,620,998	5,332	6,031,262	6,718	2,929,586	13,811	2,330,605	1,559	254,101	272	75,444
BIVINS A-4	Feb-21	23,368	15,294,088	2,074	2,577,531	5,626	3,701,930	14,153	8,060,316	1,368	814,091	148	140,221
BUSH A-2	Feb-21	6,798	14,172,596	275	2,026,745	1,685	3,481,287	4,268	7,748,002	522	799,751	47	116,811
Injection	Feb-21	31	66,741,904	20	48,206,990	10	17,193,965	1	786,274	0	45	0	554,630
inj Bivins A-3	Feb-21	0	(25,652,315)	0	(18,384,452)	0	(6,554,549)	0	(332,777)	0	0	0	(380,537)
inj Bivins A-6	Feb-21	(1)	(24,677,764)	(0)	(17,855,398)	(0)	(6,558,759)	(0)	(149,046)	(0)	(83)	(0)	(114,478)
inj Bivins A-13	Feb-21	(30)	(6,492,507)	(3)	(4,707,192)	(25)	(1,657,440)	(2)	(122,830)	0	(51)	(0)	(4,994)
inj Bivins A-14	Feb-21	0	(6,501,333)	0	(4,767,421)	0	(1,602,106)	0	(126,303)	0	(7)	0	(5,497)
inj Bivins A-4	Feb-21	0	(2,527,801)	0	(1,848,815)	0	(601,353)	0	(42,016)	0	0	0	(35,617)
inj Bush A-2	Feb-21	0	(867,658)	0	(625,258)	0	(215,406)	0	(13,980)	0	0	0	(13,015)
Production	Feb-21	0	1,257,144	0	926,242	0	270,854	0	48,257	0	3,205	0	8,588
BIVINS A-1	Feb-21	0	2,686,608	0	48,896	0	636,995	0	1,798,415	0	175,704	0	26,597
BIVINS A-2	Feb-21	16,097	15,058,222	504	1,915,340	3,987	3,678,178	11,205	8,494,552	383	844,012	18	126,141
BIVINS A-5	Feb-21	16,476	17,414,867	3,069	2,294,266	4,158	4,282,083	8,186	9,706,895	926	981,693	137	149,931
BIVINS A-7	Feb-21	10,565	12,557,810	3,206	3,008,630	2,705	3,167,623	4,097	5,706,127	483	584,141	74	91,289
BIVINS A-9	Feb-21	20,506	12,003,120	625	241,469	5,196	2,966,027	13,044	7,880,260	1,456	806,370	185	108,994
BIVINS A-11	Feb-21	13,618	7,438,448	407	168,468	3,380	1,853,264	8,706	4,843,623	980	502,270	144	70,822
BIVINS A-15	Feb-21	24,856	11,551,034	405	460,033	5,675	2,740,539	16,690	7,473,485	1,763	753,440	324	123,538
BIVINS B-1	Feb-21	24,120	9,757,617	574	339,889	6,242	2,369,688	16,703	6,296,258	564	645,058	36	106,725
BIVINS B-2	Feb-21	21,483	8,167,681	390	153,632	5,362	2,047,382	13,795	5,295,741	1,511	550,136	424	120,788
BUSH A-1	Feb-21	0	5,721,962	0	104,140	0	1,356,677	0	3,830,281	0	374,216	0	56,647
BUSH A-3	Feb-21	18,411	13,638,024	5,925	3,354,408	4,687	3,380,493	7,184	6,160,012	550	625,162	64	117,948
BUSH A-4	Feb-21	18,880	9,810,994	1,118	1,674,140	4,806	2,460,689	11,541	5,084,639	1,304	522,657	110	68,869
BUSH A-5	Feb-21	28,927	18,832,022	6,383	4,369,547	7,368	4,734,744	13,664	8,704,618	1,337	893,963	174	129,150
BUSH A-8	Feb-21	12,659	5,196,918	226	95,150	3,098	1,263,113	8,215	3,420,623	885	348,263	235	69,770
BUSH A-9	Feb-21	0	3,860,915	0	105,037	0	930,915	0	2,537,187	0	253,463	0	34,312
BUSH A-11	Feb-21	13,146	5,330,207	285	149,670	3,150	1,275,600	8,639	3,487,213	899	354,451	172	63,274
BUSH B-1	Feb-21	4,815	3,575,675	81	66,768	1,108	847,377	3,214	2,388,972	361	237,443	51	35,115
FUQUA A-1	Feb-21	0	2,954,098	0	53,854	0	702,798	0	1,975,175	0	193,573	0	28,699
FUQUA A-2	Feb-21	0	132,119	0	2,404	0	31,322	0	88,458	0	8,637	0	1,297
FUQUA A-3	Feb-21	0	9,303,912	0	577,005	0	2,277,687	0	5,790,357	0	583,701	0	75,162
TT Fuel	Feb-21	802	0	0	0	795	0	5	0	1	0	0	0
field-	wide pcts			11.65%	18.37%	26.93%	24.66%	55.32%	50.94%	5.25%	5.18%	0.86%	0.85%
lioid	mae polo			11.0070	10.0770	20.0070	24.0070	00.0270	00.0470	0.2070	0.1070	0.0070	0.0070
Latest estimate	es of reser	ves and feed	to HEU		Based on NITE	EC's 2003 re	serves study						
					from NITEC's	interim repor	t						
As of EOM	Feb-21	Ve	olumes in BCF										
Initial Gas In Pl	ace			330.040									
Produced 1924	to 1961			48.830									
Injected 1924 to	o 1961			0.450									
Remaining Gas		1961		281.660									
Left Behind Pip				82.060	====>	1.500	BCF of conta	ained heliu	m				
- · · ·				400.000									

Remaining in Place, 1961 199.600 Gas In Place 1961 199.600 Produced 1961 to July 2002 82.450 Injected 1961 to July 2002 64.510 Net Helium Remaining Gas In Place July 2002 181.660 33.997 Produced July 2002 through Dec 2002 1.096 0.743 Production 2003 - 20 117.747 27.641 Injection 2003 - 20 (1.660) (1.325) Produced to Date 2021 0.761 0.091 (0.021) Injected to Date 2021 (0.030) Amount of Raw Gas Available to CHEU 63.746 ====> 6.868 total helium in reservoir Estimated Bottom Hole Pressure 234.861

est z-factor 0.980

* All volumes on Table 2 are reported in Mcf at 14.65 psia & 60°F

Table 3 - Gas Volumes & Inventory

February - 2021

Crude Helium Enrichment Unit Operations

		Gross V	Vithdrawal	Net Helium	Withdrawal	Nitr	ogen	Met	hane	Ethar	ne plus	Other (CC	D2, Ar, H2)
		Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative	Month	Cumulative
Measured Feed	Feb-21	342,593	115,765,016	40,864	26,049,203	90,376	28,955,204	189,817	53,948,116	18,474	5,782,960	3,061	1,029,533
Calculated Feed	Feb-21	337,672	115,706,027	39,976	26,101,809	90,741	28,939,386	186,412	53,843,048	17,656	5,789,753	2,887	1,032,030
Feed to Box	Feb-21	335,169	114,924,664	39,976	26,101,987	90,741	28,939,468	186,412	53,843,094	17,656	5,789,747	384	250,367
Cheu Product	Feb-21	63,560	33,220,645	43,335	25,688,801	17,933	6,640,415	1,915	662,534	2	953	375	227,942
Residue	Feb-21	139,744	53,040,384	13	2,274	3,805	1,298,371	122,996	47,047,491	12,929	4,690,983	0	1,265
Cold Box Vent	Feb-21	44,032	18,802,215	131	93,558	36,082	16,640,196	7,807	2,006,265	0	334	11	61,861
Flare/Boot Strap	Feb-21	42,349	8,815,241	1,622	62,624	11,406	7,331,717	26,857	1,305,113	2,447	109,159	17	6,627
Fuel From Cheu	Feb-21	5,561	1,588,815	3	549	144	45,482	4,485	1,287,008	929	255,776	0	0
Shrinkage/Loss	Feb-21	1,348	629,559	0	0	0	0	0	0	1,348	629,559	0	0
Unaccounted*	Feb-21	38,575	5,137,617	(5,128)	199,657	21,371	3,385,274	22,350	1,547,461	(0)	886	(19)	4,340

*Before October 2004, the values are estimated

Storage Operations

	Inventory (contained	helium)
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	Government	Private
Beginning inventory	2,427,351	2,173,120
net acceptances +	0	0
redeliveries	0	(35,465)
In Kind Transfers	(42,364)	42,364
Conservation Crude Sales	0	0
Gain/loss	(7,315)	0
Ending Inventory	2,377,672	2,180,019
Total Helium in Reservoir	6,867,576	
Total Helium in Storage	4,557,691	
Helium in native gas	2,309,885	

Crude Helium Pipeline

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	Gross	Net Helium	Percent								
Beginning inventory	41,868	28,994	69.25%								
Measured to Pipeline (Private Plants)	17,661	12,364	70.01%								
Measured from Pipeline (Private Plant:	69,820	47,827	68.50%								
HEU Production	63,560	43,335	68.18%								
Injection	31	20	63.40%								
Production	0	0									
Ending Inventory	43,085	29,531	68.54%								
Gain/Loss	(10,152)	(7,315)	72.05%								

Tuck Trigg Reservoir Operations

			Since Field
Native Gas (Gross)	Month	Fiscal Year	Discovery
Total in place, beg. of period	5,198,688	5,198,688	5,890,000
Recoverable in place, beg. of period	4,528,688	4,528,688	5,220,000
Production during period to date	0	0	691,312
Total in place, end of month	5,198,688	5,198,688	5,198,688
Recoverable in place, end of month	4,528,688	4,528,688	4,528,688
		•	

* All volumes on Table 3 are reported in Mcf at 14.65 psia & 60°F

Table 4 - In Kind Helium Sales

February - 2021

NASA* Navy* Army* Air Force* DOE* Other Fed* Subtotal* In Kind+ Charges Billed (\$)**

				In Kind H	lelium					(billed quarterly)
Airgas Merchant Ga	ses, Contra	ct no.								
Month										
FYTD										
Air Liquide Helium A	merica, Inc	., Contract	no. INC22	-0104						
Month										
FYTD										
Air Products, L.P., C	ontract no.	INC22-010	5							
Month										
FYTD										
Messer, LLC, Contra	ict no. INC2	2-0106								
Month										
FYTD										
Linde, Contract no.	NC22-0112									
Month										
FYTD										
Matheson Tri-Gas, Ir	nc., Contrac	t no. INC2	2-0114							
Month FYTD										
			0440							
Global Gases Americ	ca, Contrac	t no. INC22	2-0116							
FYTD										
Total month	0	0	0	0	0	0	0	0		\$0
Total FYTD	0	0	0	0	0	0	0	0		\$0
Total CYTD	0	0	0	0	0	0	0	0		\$0
Cumulative	2,224,908	108,924	455	271,594	422,045	1,126,588	4,154,514	4,090,183		\$258,539,672
In Kind Transfe	ers						Month	FYTD	CYTD	Cumulative
Transferred							42,364	99,814	51,403	4,166,872
Volume outstanding							(76,614)			

* Volumes in Mcf at 14.7 psia & 70°F

+ Volumes in Mcf at 14.65 psia & 60°F

Natural Gas / Natural Gas Liquid Sales

	Natural Gas (Mcf)***			Charges	Billed (\$)**					
El Paso Natural Gas	< <u><chk data=""></chk></u>	Provides Measure	ed Firm/Interruptible Trai	nsportation Services		(billed monthly)				
Month	137,267		151,132	1,101	\$0					
FYTD	878,525		966,932	1,101	\$0					
Cumulative	52,341,684		57,025,722	1,089	(\$5,088,325)					
Minerals Manageme	Minerals Management Service No Longer Provides Natural Gas Marketing Services									
Cumulative					(\$179,913)					
ETC Marketing Ltd		Purchaser - Natural Gas	3	\$\$/Unit						
Month			160,800	\$29.789955	\$4,790,225					
FYTD			1,003,000	\$6.579377	\$6,599,115					
Cumulative			57,024,859	\$4.029289	\$228,943,098					
Sandstone		Purchaser - Natural Gas	s Liquids							
Month		43,063	4,640	\$7.589619	\$35,216					
FYTD		333,070	35,948	\$5.181478	\$186,264					
Cumulative		16,542,704	1,765,113	\$9.965328	\$17,589,931					
	Natural Gas (Mcf)***	NGLs (gal)	Purchased (Dth's)	\$\$ Per Unit (\$\$/Dth)		Total (\$\$)				
Total month	137,267	43,063	165,440	\$29.167315		\$4,825,441				
Total FYTD	878,525	333,070	1,038,948	\$6.531009		\$6,785,379				
Total CYTD	336,270	124,052	404,856	\$13.417223		\$5,432,043				
Cumulative	52,341,684	16,542,704	58,789,972	\$4.117902		\$241,264,790				

*** Volumes in Mcf at 14.73 psia & 60°F

**Rounded to nearest dollar

**Rounded to nearest dollar

Table 5 - Conservation Crude Sales/Reserve Sell-down Helium & Natural Gas Sales

This Table has been suspended as of 9/30/2018, BLM is no longer selling crude helium on the Open Market per Helium Stewardship Act of 2013.

Table 6 - Helium Resources Evaluation

All Volumes in Mcf at 14.7 psia & 70°F

Revenue Collected From Federal Leaseholds	Month*	FYTD*
Fee Sales & Royalties	\$1,921,774	\$9,732,855
Natural Gas Royalties (1)	\$0	\$0
Natural Gas Rentals	\$0	\$0
Other	<u>\$9,344</u>	<u>\$255,105</u>
Revenue Collected from Federal Lease Holds	\$1,861,599	\$9,742,198

*Totals do not sum

Helium Analysis and Evaulation	Month	FYTD
Number of Sample Request Letters Sent	0	0
Number of Samples Received	0	0
Number of Samples Analyzed	0	0
Total Number of Samples Analyzed For Resources Division	0	0
Total Number of Other Samples Analyzed (2)	13	63

U. S. Helium Production

Domestic	CY Volume	
2016 Helium Sold		3,294,447
2017 Helium Sold		3,703,527
2018 Helium Sold		3,529,583
2019 Helium Sold		3,229,482
2020 Helium Sold		2,972,672
Estimated Helium Resources as of 12/31/2016 (Mcf)	723,000,000	

	FY-2017	CY-2017
U.S. Helium Exports (3)	2,520,645	2,451,207
US Helium Imports	731,407	666,908

(1) Includes drip gas sales & other miscellaneous gas sales.

(2) Includes pipeline, field survey, and other requested analyses.

(3) Data from Department of Commerce - Bureau of the Census.

Table 7 - Helium Storage Contract Activity All Volumes in Mcf at 14.65 psia & 60°F

February - 2021

All Volumes in Mcf at 14.65 psia & 60°F											
	Metered Gas							Transferred Gas		Charges Billed	
	Gross Gas	Helium %	Helium	EVTD	Helium CYTD	Cumulativa	Heliu				
	*	Month		FYTD	CHD	Cumulative	Month	Cumulative	EOIVI	Month	FYTD
Total All Contra											
Crude Acquired	17,661	70.0%	12,359	72,375	25,078	27,686,415	61,344	61,907,287		•	
Crude Disposed	69,819	68.5%	47,824	240,983	86,555	55,604,068	18,980	27,155,781		\$622,841.81	Storage Fees
Grade-A Rdlvrd	0		0	0	0	1,478,718				<u>\$263,096.71</u>	RMF Fees
Net/Balance	(52,158)		(35,465)	(168,608)	(61,477)	(29,396,371)	42,364	34,751,506	2,180,019	\$885,938.52	\$4,040,139
Total Prior Con	tracts (TERN	AINATED)									
Crude Acquired				0	0	17,406,129	0	18,235,232			
Crude Disposed				0	0	11,830,863	0	19,187,102			
Grade-A Rdlvrd				0	0	1,478,718					
Number of trailers				0	0	9,834			0		
Messer, LLC, C	ontract no. 3	3249									
Crude Acquired											
Crude Disposed											
Net/Balance											
Linde, Contract	no. 3251										
Crude Acquired											
Crude Disposed											
Net/Balance											
Air Products, L.	P., Contract	no. 3256									
Crude Acquired											
Crude Disposed											
Net/Balance											
Air Liquide Heli	um America	, Inc., Cont	ract no. 3	284							
Crude Acquired											
Crude Disposed											
Net/Balance											
Keyes Helium C	Co., LLC, Cor	ntract no. 3	287								
Crude Acquired											
Crude Disposed											
Net/Balance											
Matheson Tri-G	as, Inc., Con	tract no. 3	288								
Crude Acquired											
Crude Disposed											
Net/Balance											
Airgas Merchan	t Gases, Co	ntract no. 3	3290								
Crude Acquired											
Crude Disposed											
Net/Balance											
Global Gases A	merica, Con	tract no. 32	293								
Crude Acquired											
Crude Disposed Net/Balance											
Scout Energy P	artnore Cor	tract no ?	204								
Crude Acquired	ai uici 5, 001	11 au 110. 3	234								
Crude Disposed											
Net/Balance	ontract no 1	207									
IACX Energy, C	ontract no. 3	291									
Crude Acquired											
Crude Disposed											
Net/Balance		No. 4		O and i							
Uniper Global C	ommodities	North Am	erica LLC,	Contract n	0. 3298						
Crude Acquired											
Crude Disposed											
Net/Balance											

Government Helium		
Remaining Crude Acquir	2,427,351	
Crude Disposed: In Kir	d Sales transferred for the month	(42,364)
Cons	ervation Crude Sales/Reserve Sell Down transferred (month)	0
Gains	and Loses for the month	<u>(7,315)</u>
Net/Balance of Purchase	d Helium Remaining for Sale	2,377,672

*Includes In Kind and Conservation Crude transfers from Government storage

** New Contracts

Table 8 - Compression & CHEU (Operations)

Field/CHEU Compressor Operations	Month	FYTD	Cumulative	
Spot gas fuel price *	\$ per/MMBTU	\$29.79		
Fuel used * (now includes field compression well head)	total MMBTU	7,465	40,857	2,123,255
#1 Compressor run time *	hours	94	1,157	126,470
#2 Compressor run time *	hours	597	3,347	93,495
#3 Compressor run time *	hours	428	1,890	76,818

* Field/CHEU Compressor Operations based on Feb 21 activity

Crude Helium Enrichment Unit (CHEU)	Month		FYTD		Cumulative
CHEU Runtime	Runtime Hrs	Percent	Runtime Hrs	Percent	Runtime Hrs
Processing feed gas	672	100.0%	3,473	95.8%	148,897
Producing residue gas	603	89.8%	3,337	92.1%	145,502
Producing helium product	594	88.4%	3,233	89.2%	141,280
Producing natural gas liquids	508	75.6%	3,184	87.9%	140,653

CHEU Utility Usage	Month	FYTD	Cumulative
Cheu Fuel Gas (Mcf) usage Feb 21	2,819	15,405	718,632
Cheu Pure Water Usage (gallons) Feb 21	382	6,040	336,229
Electricity Metered (Kwh) CHEU consumed Jan 21	2,640,514	13,556,279	254,584,088

Booster Compressor Operations and Usage	Month	FYTD	Cumulative
Electricity Metered (Kwh) Booster Compressor consumed Jan 21	674,610	3,431,465	8,571,545