



SNPLMA

Southern Nevada Public Land Management Act

Updated with Financial Information Through 4/30/2020

Revenues

| | |
|-----------------------------------------------------------------------------|--------------------|
| Total Revenue Generated By Auctions | \$3,282,776,422.45 |
| Revenue Generated By Direct Sales | \$157,762,798.20 |
| Land Auction Deposit Forfeitures and Unknown Mineral Conveyances | \$2,528,900.02 |
| Revenue Generated From Leases and Sales of CMA | \$270,458,275.68 |
| Revenue Generated From LTA Henderson | \$41,046,920.70 |
| Amount Collected as Monetary Payment to Equalize Land Exchange Transactions | \$12,131,750.00 |
| Interest Redeemed to Date on the Special Account | \$368,366,402.89 |

Total Revenues: **\$4,135,071,469.94**

Funding Allocations

Secretarial Approved Funding:

| Round | Acquisitions | Capital Improvements | Parks, Trails, & Natural Areas | Lake Tahoe Restoration | MSHCP | Conservation Initiatives | ENLRP | Fuels | PPP | Secretarial Approved \$\$'s |
|----------------|--------------------|----------------------|--------------------------------|------------------------|-------------------|--------------------------|-------------------|-------------------|-------------------|-----------------------------|
| Round 1 | 24,103,525 | 5,440,000 | 4,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 33,743,525 |
| Round 2 | 54,518,800 | 6,083,050 | 9,292,800 | 0 | 4,648,334 | 0 | 0 | 0 | 0 | 74,542,984 |
| Round 3 | 58,391,300 | 26,405,625 | 43,792,942 | 0 | 0 | 0 | 0 | 0 | 0 | 128,589,867 |
| Round 4 | 111,850,099 | 117,567,613 | 99,895,004 | 0 | 15,851,237 | 36,222,170 | 0 | 0 | 0 | 381,386,122 |
| Round 5 | 51,853,791 | 97,293,394 | 383,262,412 | 37,084,900 | 0 | 53,250,972 | 0 | 0 | 0 | 622,745,469 |
| Round 6 | 124,149,740 | 169,538,170 | 468,708,922 | 43,959,500 | 30,706,817 | 80,331,758 | 0 | 0 | 25,000,000 | 942,394,907 |
| Round 7 | 49,582,170 | 19,612,908 | 37,469,300 | 48,111,065 | 0 | 8,435,618 | 0 | 0 | 0 | 163,211,061 |
| Round 8 | 7,061,956 | 15,111,475 | 25,213,548 | 45,365,000 | 2,972,487 | 9,606,696 | 1,829,575 | 14,603,430 | 0 | 121,764,167 |
| Round 9 | 7,629,600 | 26,213,171 | 19,298,969 | 27,966,000 | 0 | 4,504,742 | 3,813,469 | 11,521,654 | 0 | 100,947,605 |
| Round 10 | 13,066,000 | 8,246,129 | 10,239,022 | 27,891,285 | 0 | 7,655,107 | 1,931,721 | 10,963,140 | 0 | 79,992,404 |
| Round 11 | 11,267,250 | 9,647,508 | 14,722,396 | 34,680,353 | 0 | 1,184,836 | 1,290,835 | 3,949,800 | 0 | 76,742,978 |
| Round 12 | 877,600 | 1,109,275 | 1,319,222 | 42,976,943 | 92,000 | 1,641,671 | 996,100 | 1,496,600 | 0 | 50,509,411 |
| Round 13 | 322,800 | 4,487,439 | 1,966,278 | 0 | 0 | 858,274 | 661,690 | 1,688,650 | 0 | 9,985,131 |
| Round 14 | 381,350 | 475,916 | 1,383,805 | 0 | 473,150 | 1,608,376 | 1,262,450 | 1,646,902 | 0 | 7,231,949 |
| Round 15 | 12,230,400 | 5,193,251 | 4,753,487 | 0 | 1,291,523 | 5,737,540 | 4,155,412 | 5,740,970 | 0 | 39,102,583 |
| Round 16 | 12,419,000 | 22,306,848 | 58,423,322 | 0 | 5,218,000 | 9,189,762 | 3,343,030 | 29,499,942 | 0 | 140,399,904 |
| Round 17 | 21,645,600 | 27,720,465 | 26,796,123 | 0 | 1,192,071 | 13,271,086 | 6,157,618 | 5,082,290 | 0 | 101,865,253 |
| Totals: | 561,350,981 | 562,452,237 | 1,210,737,552 | 308,035,046 | 62,445,619 | 233,498,608 | 25,441,900 | 86,193,378 | 25,000,000 | \$3,075,155,320 |

5% and 10% Payments:

| | |
|-------------------------------------------------|---------------|
| Payments to State of Nevada Education Fund | \$186,668,043 |
| Payments to Southern Nevada Water Authority | \$339,640,720 |
| Payments to Clark County Department of Aviation | \$27,045,365 |

Total 5% and 10% Payments: **\$553,354,128**

Mandatory Funding:

| | |
|-----------------------------------------------------------------------------|---------------|
| Amount Allocated to Lake Tahoe Basin Land Acquisition Fund (Santini-Burton) | \$203,003,390 |
| Amount Allocated to Mesquite MSHCP Fund | \$12,482,606 |
| Amount Allocated to Sloan Canyon Fund | \$76,854,747 |
| Amount Allocated to Ivanpah Airport Fund | \$25,507,294 |

Total Mandatory Funding: **\$317,848,037**

Other Authorized Funding:

| | |
|------------------------------------------------------------------------------------------------------------|---------------|
| Amount Returned to Special Account | \$667,885,486 |
| Amount Returned to Lake Tahoe Account (Does not go back to SNPLMA goes back to LT for secondary projects.) | \$68,150,195 |
| SNPLMA Operations and Operations Reserves through 2025 | \$144,239,616 |
| Allocated SAR / NAC / BRA Dollars | \$217,005,712 |
| Sequestered Funds | \$6,316,463 |

Total Funding Distributed (Does NOT Include Lake Tahoe Returns.) **\$420,887,485**

| | |
|--------------------------------------------------------|----------------------|
| Anticipated Future Round Secretary Approved Funding | \$110,000,000 |
| Estimated Available for Future Allocations (Round 18+) | \$310,887,485 |