Submit Form To:

BUREAU OF LAND MANAGEMENT AMARILLO FIELD OFFICE ATTN: Assistant Field Manager for Operations 801 S. Fillmore, Suite 500 Amarillo, Texas 79101

CALCULATION OF EXCESS REFINING CAPACITY

FISCAL YEAR: 2018

	REFINER'S FORECAST
Operational Refining Capacity	
(The total capacity available to refine crude helium to pure, including capacity that could reasonably put into operation for the forecasted fiscal year.)	4.251 Bcf
Planned Demand	2.224 Bcf
(The planned demand for helium refining for the forecasted fiscal year.)	
Equals: Excess Refining Capacity	
(The reported total refining capacity of the refiner, minus the volume of refined helium delivery commitments for a particular fiscal year.)	2.027 Bcf