

TABLE 3-24. **HELIUM OPERATIONS AND REVENUES** /a/

Fiscal Year	Government Helium		Storage and Transmission		Helium Produced from Public Lands	
	Volume Sold	Sales Receipts /b/	Volume in Storage /c/	Operations Receipts /d/	Volume Sold /e/	Fee Sales and Royalty Receipts /f/
1994	248	\$ 18,170	2,953	\$ 649	1,044	4,544
1995	245	\$ 17,251	3,501	\$ 724	1,015	4,474
1996	225	\$ 16,732	4,034	\$ 1,398	861	3,754
1997	216	\$ 15,502	4,545	\$ 1,951	1,407	3,521
1998	99	\$ 9,111	4,762	\$ 1,691	2,451	3,782

/a/ All receipts are in thousands of dollars; all volumes are in million cubic feet at 14.7 psia and 70 degrees Fahrenheit.

/b/ Receipts include refined helium sales, container service, and other related income. The 1998 figures include inkind crude helium sales. Refined helium sales (72 million cubic feet) ceased in April 1998.

/c/ This is the balance of private helium remaining in storage at the end of the fiscal year. Government helium in storage at the end of fiscal year was 30.61 billion cubic feet.

/d/ In fiscal year 96, new helium storage contracts were implemented to recover all storage costs allocated to private storers. Prior to 1996, costs were based primarily on transmission of helium per unit volume.

/e/ The increase in 1998 volume includes recovery of helium captured prior to 1998 and not reported earlier. Volume reported is based on gross gas handled and only estimates helium sold on Federal land.

/f/ Includes helium produced from Colorado, Kansas, Oklahoma, Texas, Utah, and Wyoming. Volumes reported do not correlate directly to the revenues collected. Helium revenues are based on total value received and/or total volume of helium extracted.

Source: Helium Operations September 1993-1998 Statistical Reports, September Revenue Management Report 1993-1996, and September 1997 and 1998 report from the Financial Management System.