

Table 3-33.

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
FINANCIAL UPDATE AS OF SEPTEMBER 30, 2000**

<u>Purchaser or Proponent</u>	<u>Date Patent Issued</u>	<u>Method Used</u>	<u>Case File Number</u>	<u>Acres Conveyed</u>	<u>Total Value of Public Lands and Interests Conveyed</u>	<u>Value of Lands Acquired by Exchange</u>
<u>FY 1999 and Prior Years' Activities</u>						
Sales	Various	Direct Sale	Various	107.44	\$ 2,292,530.00	\$ 0
Exchanges	05/03/99	Exchange	N-58563	215.00	10,158,820.00	8,800,000.00
FY 1999 Totals				322.44	\$ 12,451,350.00	\$ 8,800,000.00
<u>FY 2000 Activities</u>						
Del Webb (Phase II)	10/15/99	Exchange	N-60167	2,576.00	35,560,000.00	31,000,000.00
Carl Volkmar (Phase II)	10/18/99	Exchange	N-58563	506.16	29,056,180.00	25,250,000.00
Public Land Sale November 4, 1999	Various	Sale	Various	108.25	9,478,500.00	0
Public Land Sale June 8 & 9, 2000	Various	Sale	Various	116.41	15,449,000.00	0
Mineral Conveyances				0	1,250.00	0
Hollywood Gravel Co.		Mineral Materials	N-62637	0	3,582.96	0

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FINANCIAL UPDATE AS OF SEPTEMBER 30, 2000 – continued**

Purchaser or Proponent	Date Patent Issued	Method Used	Case File Number	Acres Conveyed	Total Value of Public Lands and Interests Conveyed	Value of Lands Acquired by Exchange
<u>FY 2000 Activities – concluded</u>						
Clark County CMA Revenue /a/	07/99-09/99	Rights-of-Way	Various	0	\$ 12,755.96	\$ 0
	10/99-12/99	Rentals		0	35,703.29	0
	01/00-03/00			0	476,487.11	0
	04/00-06/00			0	4,937,716.82	0
Our Lady of Victory Church	08/10/00	Sale	N-57698	3.75	119,000.00	0
FY 2000 Totals				3,310.57	\$ 95,130,176.14	\$ 56,250,000.00
INCEPTION to Date TOTALS				3,633.01	\$ 107,581,526.14	\$ 65,050,000.00

Table 3-33.

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
FINANCIAL UPDATE AS OF SEPTEMBER 30, 2000 – continued**

<u>Purchaser or Proponent</u>	<u>Total Collected (100%)</u>	<u>Distributed to State of Nevada (5%)</u>	<u>Distributed to Southern Nevada Water Authority (10%)</u>	<u>Distributed to Clark County Dept of Aviation (10%)</u>	<u>Distributed to BLM Special Account (85%)</u>
<u>FY 1999 and Prior Years' Activities</u>					
Sales	\$ 2,292,530.00	\$ 114,626.50	\$ 227,451.00	\$ 1,802.00	\$1,948,650.50
Exchanges	0	440,000.00	880,000.00	0	0
FY 1999 Totals	\$ 2,292,530.00	\$ 554,626.50	\$ 1,107,451.00	\$ 1,802.00	\$1,948,650.50
<u>FY 2000 Activities</u>					
Del Webb (Phase II)	0	1,525,000.00	3,050,000.00	0	0
Carl Volkmar (Phase II)	0	1,265,000.00	2,530,000.00	0	50,000.00
Public Land Sale November 4, 1999	9,478,500.00	473,925.00	947,850.00	0	8,056,725.00
Public Land Sale June 8 & 9, 2000	3,250,950.00	772,450.00	1,544,900.00	0	3,326,950.00 /b/
Mineral Conveyances	1,250.00	0	0	0	1,250.00
Hollywood Gravel Co 07/99-09/99	3,582.96 12,755.96	179.15 637.80	0 0	358.30 1,275.59	3,045.51 10,842.57

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**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
FINANCIAL UPDATE AS OF SEPTEMBER 30, 2000 – continued**

Purchaser or Proponent	Total Collected (100%)	Distributed to State of Nevada (5%)	Distributed to Southern Nevada Water Authority (10%)	Distributed to Clark County Dept of Aviation (10%)	Distributed to BLM Special Account (85%)
<u>FY 2000 Activities – concluded</u>					
Clark County CMA Revenue					
10/99-12/99	\$ 35,703.29	\$ 1,785.16	\$ 0	\$ 3,570.33	\$ 30,347.80
01/00-03/00	476,487.11	23,824.36	0	47,648.70	405,014.05
04/00-06/00	4,937,716.82	246,885.84	0	493,771.68	4,197,059.30
Our Lady of Victory Church	119,000.00	5,950.00	11,900.00	0	101,150.00
FY 2000 Totals	\$18,315,946.14	\$ 4,315,637.31	\$ 8,084,650.00	\$ 546,624.60	\$ 16,182,384.23
INCEPTION to date TOTALS	\$20,608,476.14	\$ 4,870,263.81	\$ 9,192,101.00	\$ 548,426.60	\$ 18,131,034.73
Plus Investment Interest Redeemed Inception to Date					\$ 154,152.13
Total Special Account Balance					\$ 18,285,186.86
Less Disbursements Inception to Date					\$ (1,200,259.15)
Less Outstanding Obligations as of September 30, 2000				/c/ /d/	\$ (6,103,782.68)
TOTAL AVAILABLE /e/					\$ 10,981,145.03

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Note: Within the Airport Environs Overlay District, which surrounds McCarron International Airport, 10 percent of revenues are distributed to the Clark County Department of Aviation to benefit airport development and the noise compatibility program. Outside the Overlay District, 10 percent of revenues are distributed to the Southern Nevada Water Authority for water treatment and transmission facility infrastructure.

- /a/ CMA is an abbreviation for Cooperative Management Agreement.
- /b/ Twenty (20) percent bid deposit and conveyance amounts collected at the June sale with the balance of \$9,833,500 due in December 2000.
- /c/ Outstanding obligation amount includes \$2,225,500 for acquisitions of environmentally sensitive land under an Intra-Agency agreement with the U.S. Fish & Wildlife Service.
- /d/ Outstanding obligation amount includes \$3,509,197 for Parks, Trails and Natural Areas under a Cooperative Agreement with the Clark County.
- /e/ Burton-Santini revenue reserved for Lake Tahoe/Forest Service is \$4,601,555.53.