



2011 Rogue River Users Meeting

Agenda

- Welcome & Housekeeping
- Ground Rules & Bin List
- Opening Remarks
- Introductions
- 2011 Recap
- News & Updates
- Projects
- Open Discussion
- Wrap Up

BLM Collections/Expenditures

<u>Year</u>	<u>Revenue</u>	<u>Avail. Revenue</u>	<u>Expenditures</u>	<u>Carry Over</u>
1999	\$184,150	\$344,026	\$122,822	\$225,002
2000	\$168,470	\$393,472	\$344,007	\$51,869
2001	\$182,122	\$233,990	\$224,900	\$9,818
2002	\$142,979	\$152,798	\$127,951	\$27,677
2003	\$238,073	\$265,749	\$105,049	\$162,602
2004	\$240,561	\$403,163	\$305,823	\$99,081
2005	\$264,509	\$363,590	\$267,372	\$101,890
2006	\$265,733	\$367,622	\$300,943	\$70,807
2007	\$323,228	\$394,036	\$224,150	\$185,552
2008	\$311,373	\$496,926	\$422,285	\$44,445
2009	\$274,869	\$319,314	\$271,432	\$47,882
2010	\$306,060	\$353,943	\$286,766	\$74,651
2011	\$275,290	\$349,941	\$282,580	\$67,362(est.)

2011 BLM Revenue by Category

Lottery Application Fee (\$6)	\$31,026*
Non-Commercial (75%)	\$57,330*
Commercial – incl. rec. section (75% of wild)	\$188,284*
Other SRPs (\$100 or up to 3%)	\$5,513*
Total	\$275,290**

**Oct 8, 2010 to Oct 25, 2011 as reported in CBS*

***Fiscal year 2011 reported in FBMS*

2011 BLM Expense by Category

Labor	\$231,401
Travel/Transportation	\$9,203
Rent/Communication/Utilities	\$3,732
Printing/Reproduction	\$6,318
Contractual Services	\$14,816
Supplies/Materials	\$16,260
Misc	\$830
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Total	\$282,560

FY 11 FS Collections

SOURCE \ YEAR	FY 10 Estimated
3% Tour Boats (3)	\$20,875
Private Jet Boat	\$1,020
SCAT Machine	\$1,020
Transferred from BLM	\$76,419
TOTALS	\$99,246



FY 11 FS Expenditures

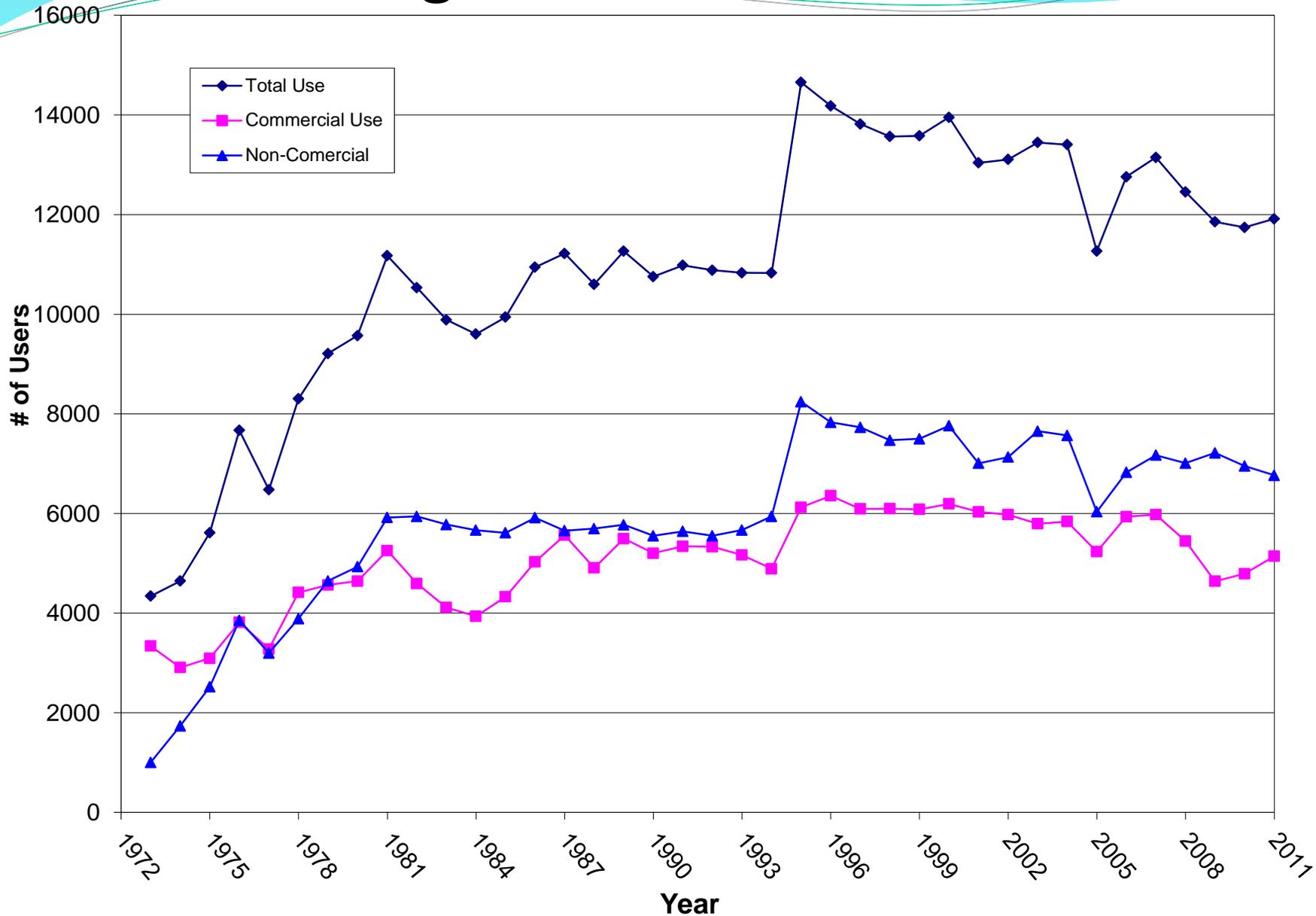
Activity	2011 Estimated
Bear-Human Program	\$1,425
Foster Bar	\$20,460
Brushy Bar	\$6,427
River Administration	\$81,463
Other/Supply/Contract	\$22,893
TOTAL	\$132,668



2011 Use

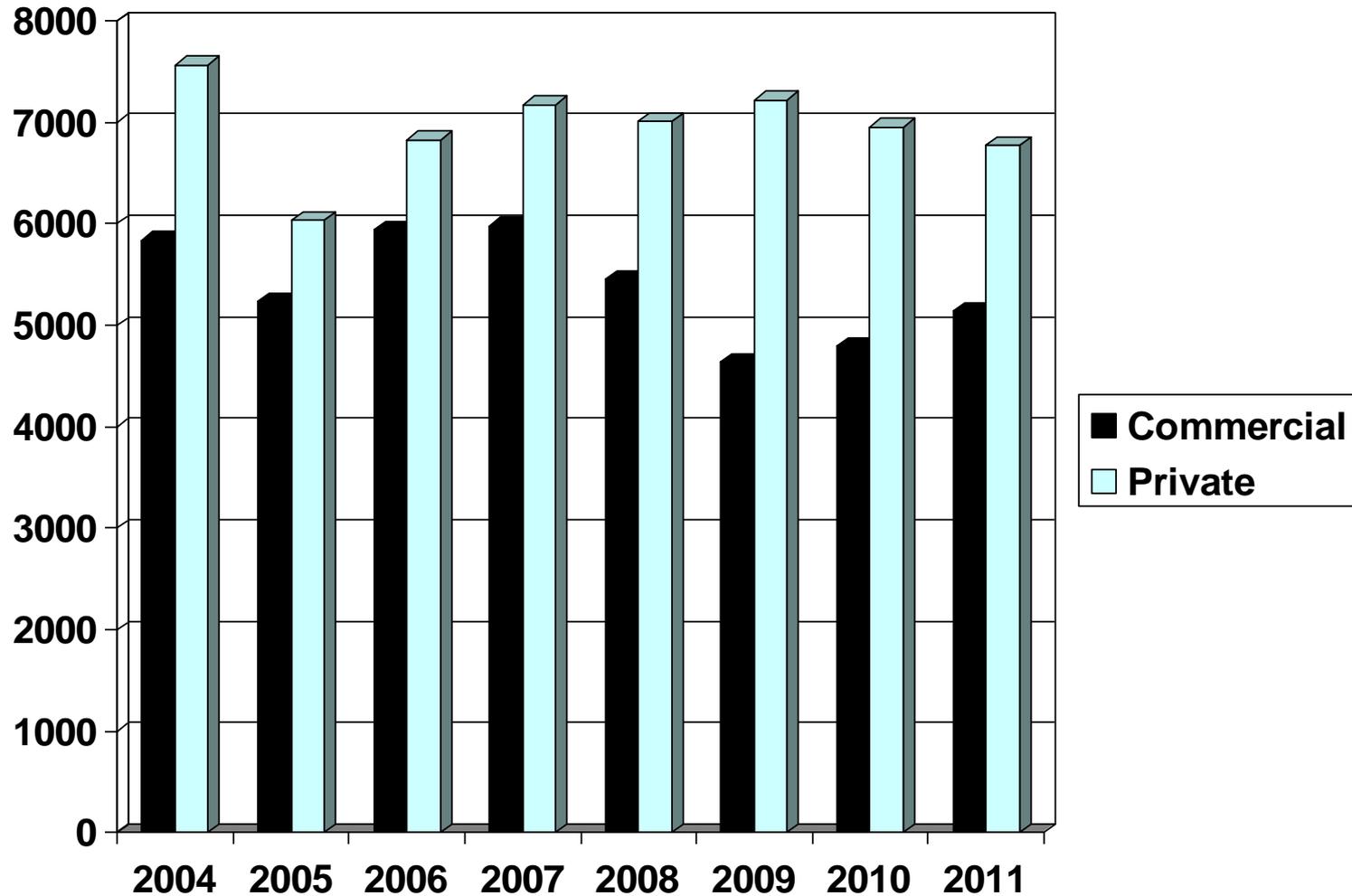


Rogue River Actual Use



BLM & FS

Wild Section 2011 Actual Use, 5/15-10/15



2011 Compliance Summary



Wild Section Summary

- 18 BLM Compliance Trips (39 days)
- 9 BLM Maintenance/Administrative trips
- 38 Forest Service Compliance Trips (38 days)
- 2 Administrative Actions (1 private / 1 commercial)
- 2 Incidents currently under investigation (commercial)
- Total No Shows
 - 6 Commercial (compared to 14 in 2010)
 - 17 Private (compared to 35 in 2010)

BLM Compliance Checks

BLM Wild Section:

- 264 parties checked out of 1643 total
 - 16% of the total non-commercial parties
 - 18% of the total commercial parties
- 53 hiking groups visited
- 3 compliance floats to Foster Bar

FS Wild Section

- 514 parties checked out of 1643
 - 31% of the total non-commercial parties
 - 32% of the total commercial parties
- 20 Cougar Lane parties checked

BLM Recreation Section:

- 32 Recreation Day Floats
- 5766 Non-Commercial People observed
- 7803 Commercial People observed

River Ranger Reports (Wild Section)

- One unauthorized commercial trip
- Two unapproved toilet bag systems
- Boat tags not displayed or not in correct location
- One low flying aircraft in canyon
- Campfire left unattended in fire season
- Rabbit boater without copy of permit and no toilet
- Hikers without fire pan & large quantity of marijuana
- Illegal launch of kayak at Marial
- Toilets not set up in required camp
- No permit available upon request

Law Enforcement Summary

- **Recreation Section Citations and Warnings**

- River Corridor: 12 citations, 1 illegal firewood sales
- Recreation Sites: possession of controlled substance, minor in possession, illegal mining, high banking, abandoned vehicle, fishing without a license, warrant arrest, menacing with a gun, illegal campfire, and trespass

- **FS Wild Section**

- 25-30 verbal warnings concerning lack of toilet set up within 30 minutes
- Fire in closed season
- Sanitation violation

Successes

- Decrease in No Shows by more than 50%
- Visitor Center check in process running smoothly
- Good compliance visits
- Clean river camps
- High Bear Survey return rate
- Attention to running safe trips
- Day use toilet systems

Accomplishments

(in conjunction with compliance)

- Noxious weed eradication
- Dulong trail reroute jackhammer and supply
- Bear Fences maintained
- Winkle bar mowing and watering
- Delivery of concrete, shingle, interp. panel to Winkle Bar
- 11 BLM toilets cleaned weekly, trim paths, and pick up garbage
- Botany specialist support
- Mail Tribune article
- Vegetation Plot Survey - Crew Support

2011 Projects

- Rogue River Trail maintenance
- Winkle Bar boat shed re-roof
- Rogue River Ranch renewable energy upgrade
- Marial administrative takeout road re-established
- Rogue River trail/ Dulong slide re-route completed
- New toilet holes dug and cabana's installed by NYC
 - Brushy Bar Camp and River, Lower Solitude, Upper & Lower Tacoma, Upper and Lower Halfmoon
- Rogue River Trail maintenance by NYC

Bunker Creek

- Bunker Creek Bridge Placement (May 2011)



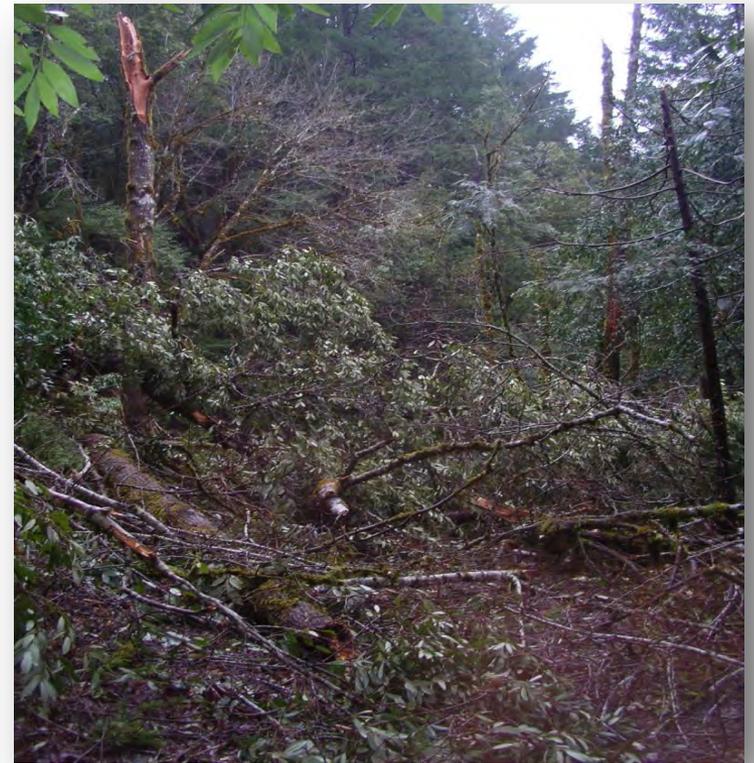
Zane Grey Cabin Stabilization



Dulog Slide Trail Reroute



Rogue River Trail Damage Spring 2011



Rogue River Trail Damage Spring 2011 (cont.)



Projects

- Rebuild outhouse structure in west field Rogue River Ranch
- Relocated Horseshoe Bend outhouse
- Replanked Alder Creek Bridge
- Hellgate Overlook interpretive sign placement
- Replaced Rainie Falls Overlook interpretive panels



Projects

- Replaced garden fence and constructed retaining wall at Rogue River Ranch
- New Rogue River trail signs
- Spring blow-down removal at Tucker Flat
- Septic system inspection at Winkle Bar and research for public drinking water



Volunteer Projects

- BLM - 19th Annual River Cleanup
- BLM - Annual Boy Scout trail crew at Grave Creek
- FS - SCA crew completed gravel bar weed pulls, campsite inventories, and helped staff at Brushy Bar



BLM Recreation Section

Visitor Use Monitoring 2011

- Estimate:
 - Number of visitors
 - Types of activities
- Determine use trends
- Improve boat ramp flow
- Provide education



52,090 people observed

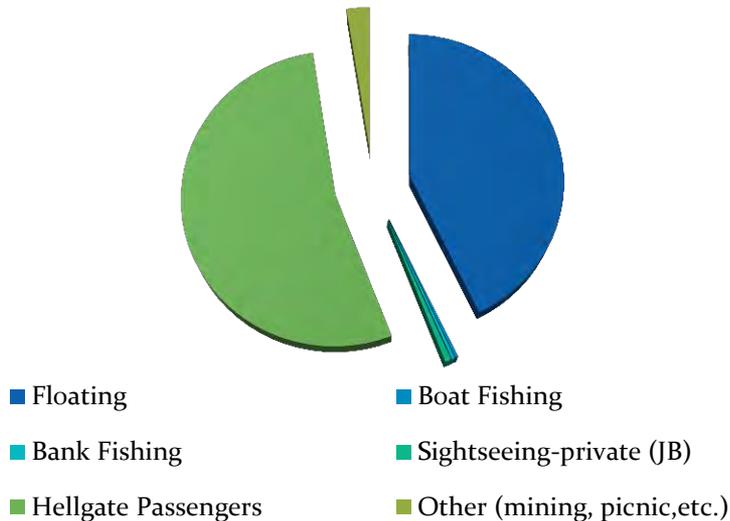
- 22,085 floating = 42.4%
- 148 boat fishing = 0.3%
- 152 bank fishing = 0.3%
- 332 sightseeing-private (jet boat) = 0.6%
- 28,056 Hellgate passengers = 53.9%
- 1317 other (mining, picnic, etc.) = 2.5%

3554 rafts = 35.2%

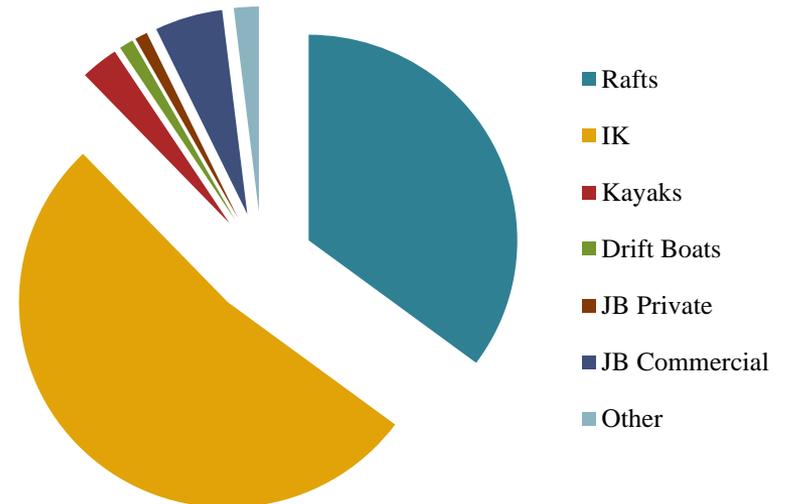
- 5322 IK = 52.7%
- 295 kayaks = 2.9%
- 111 drift boats = 1.1%
- 99 private jet boats = 1.0%
- 532 commercial jet boats = 5.3%
- 195 other (paddle boards, inner tubes, etc.) = 1.9%

10,108 craft

Total #'s for both non-commercial and commercial



Craft Type for both non-commercial and commercial



News & Updates

- Galice access route
- Winkle Bar
- Wild Section Fee Assessment & Business Plan
- Rogue River Trail Booklet
- National Recreation Reservation Service (NRRS)
- Shuttle permitting implementation 2012, 2013
- Noncommercial Operating Plan revision
- Bear Surveys
- FS Visitor Use Monitoring 2012
- Toilets
- December Rand staffing

Open Discussion Bin List

