

UNITED STATES DEPARTMENT OF THE INTERIOR
Bureau of Land Management
Oregon State Office
P.O. Box 2965
Portland, OR 97208

In Reply Refer to:
9210 (OR-934) P

March 3, 2003

EMS TRANSMISSION 03/04/2003
Information Bulletin No. OR-2003-094

To: All District Managers

From: Chief, Branch of Fire and Aviation Management

Subject: Fire Facilities Five Year Deferred Maintenance and Capital Improvement Plan - FY 2005-2009

Enclosed are several documents covering the Fire Facilities Five Year Deferred Maintenance and Capital Improvement Plan – Fiscal Years 2005-2009. Please review the information and revise if necessary. Any changes to the existing plan must be received in this office by March 24, 2003, in order to meet the required timeframes.

For questions or assistance regarding this request, please call Erik Christiansen at 503-808-6592 or Jim Furlong at 503-808-6518.

Districts with Unions are reminded to notify their unions of this IB and satisfy any bargaining obligations before implementation. Your servicing Human Resources Office or Labor Relations Specialist can provide you assistance in this matter.

Signed by
Leo Sidebotham,
Chief, Branch of Fire and Aviation Management

Authenticated by
Mary O'Leary
Management Assistant

1 Attachment(s)
1 - [IB OF&A 2003-024](#) (9pp)

BLM Distribution
WO (FA-100) - 1

Required for "Revised Project"
 Required for "Revised Project"
 Required for "New Project"

Letter "R" and date of revision
 Approved Plan FY0x - FY0y, FY0z Project Rank #
 Letter "N" and date

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
 FY 2005 – 2009**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET	Project Score/Ranking	
	Planned Funding FY	
	Funding Source:	

Project Identification

Project Title:		
Project No.:	Unit/Facility Name:	
Region/Area/District:	Congressional District:	State:

Project Justification

Project Description:

Project Need/Benefit:

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.
 ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance
 ___ % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance
 ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement
 ___ % Critical Resource Protection Capital Improvement

<u>Capital Asset Planning</u> Exhibit 300 Analysis Required: YES: No:	Total Project Score:
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Attachment 1-4

Project Costs and Status

<u>Project Cost Estimate (this request):</u> \$'s %	<u>Project Funding History:</u>
Deferred Maintenance Work: \$ _____ %	Appropriated to Date: \$ _____
Capital Improvement Work: \$ _____ %	Requested in FY__ Budget: \$ _____
Total: \$ _____ 100	Planned Funding FY__: \$ _____

Class of Estimate (circle one): A B C D Estimate Good Until (mm/yy): __/__/__	Future Funding to Complete Project: \$ _____ Total: \$ _____
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: __/__/__ Project Complete: __/__/__	Project Data Sheet Prepared/Last Updated: __/__/__ Unchanged Since Department approval: YES: NO:

Project Type and Elements

<p><u>Project Type</u></p> Fee Site: YES: NO: Hazard Dam: YES: NO:	<p><u>Project Elements</u></p> Accessibility: YES: NO: Seismic: YES: NO: Security: YES: NO: Energy Efficiency/Conservation YES: NO:
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WILDLAND FIRE FIVE YEAR CONSTRUCTION/DEFERRED MAINTENANCE PLAN SUMMARY						
2004 - 2008						
revised 12/20/02						
PROJECT DESCRIPTION	BUREAU	STATE	DOI SCORE	2004 COSTS	204 DOI RANK	
Alaska Fire Service Barracks Phase II	BLM	AK	989	6,900,000	1	
Grand Junction Air Center/ Fire Suppression Support Facilities Phase II	BLM	CO	780	1,639,300	2	
PORE Fire Facility	NPS	CA	750	503,608	3	
Marais Des Cygnas Fire Crew Quarters Rehabilitation	FWS	KS	680	39,000	4	
Wind Cave Fire Cache	NPS	SD	675	83,592	5	
Southern Ute Renovation of Existing Station	BIA	CO	630	65,660	6	
Warm Springs Office Renovation	BIA	OR	610	1,645,650	7	
Denali Fire Wing Renovation	NPS	AK	590	675,000	8	
San Diego Guard Station & quarters	FWS	CA	400	804,000	9	
Emergency Repairs and Maintenance	DOI			18,190		
TOTAL 2004				\$12,374,000		
2005 Projects						
Apple Valley Helibase/Garage Facility	BLM	CA	970	953,000	10	
Olancho Fire Station, Phase II	BLM	CA	955	1,004,000	11	
Surprise Valley Fire Station Remodel	BLM	CA	930	300,000	12	
Jordan Fire Station	BLM	MT	870	1,896,400	13	
Mescalero Modular Lookout Quarters	BIA	NM	790	324,000	14	
Lakeview Seat Base Improvements	BLM	OR	645	140,677	15	
Turnbull Fire Vehicle Pole Shed	FWS	WA	505	300,000	16	
Mescalero Replacement of a Helitack Facility	BIA	NM	475	134,550	17	
WHIS Fire Cache	NPS	CA	460	600,300	18	
Lake Mead Wildland Fire Base Build New Cache, Offices and Engine Storage	NPS	NV	450	569,469	19	
Mescalero Warehouse	BIA	NM	440	626,465	20	
Salish & Kootenai Equipment Storage Build Fire Cache and Engine Storage	BIA	MT	440	85,224	21	
Mesa Verde Chapin Helibase Operations Building - Helipad	NPS	CO	425	204,516	22	
Winnebago Equipment Storage Build Fire Cache and Engine Storage	BIA	NE	400	220,455	23	
Cheyenne River Warehouse for capitalized equipment	BIA	SD	350	426,937	24	
Comanche Office and Engine Storage	BIA	OK	350	215,280	25	
Ute Mt. Ute, White Mesa Engine Garage Build Storage	BIA	NM	350	62,000	26	
Anahuac Quarters Construct FWS Standard Fire Quarters	FWS	TX	350	449,234	27	
Buenos Aires Fire Station Construct FWS Standard Fire Quarters	FWS	AZ	350	466,233	28	
Havasu Fire Station Construct FWS Standard Fire Quarters	FWS	AZ	350	466,233	29	
Canaveral Fire Cache Build New Fire cache	NPS	FL	350	304,887	30	
Isle Royale West Fire Cache Replace Existing Small Cache	NPS	MI	350	47,962	31	
Bruneau Guard Station	BLM	ID	260	850,000	32	
Cheyenne-Arapaho Renovation of Existing Station	BIA	OK	250	32,292	33	
Sisseton Equipment Storage Build Fire Cache and Engine Storage	BIA	SD	100	218,900	34	
SPA Communications Facility	BIA	NM	100	25,938	35	
Crater Lake Fire Facility	NPS	OR	100	1,248,000	36	
Uintah and Ouray Storage Build Fire Cache and Engine Storage	BIA	UT	100	683,800	37	
Helibase/Operations Office	NPS	AZ	100	668,000	38	
Western Oregon NWRC (Finley NWR) Fire Guard station	FWS	OR	100	574,080	39	
Blackwater Quarters Construct FWS Standard Fire Quarters	FWS	MD	100	516,361	40	
Flint Hills NWR Fire Crew Bunkhouse	FWS	KS	100	437,549	41	
Construct dorm to house up to 10 Fire Mgmt Program employees at Park Hq	NPS	TX	100	425,101	42	
J Clark Salyer NWR ND Interagency Dispatch/cache	FWS	ND	100	351,437	43	
Shenandoah South District Engine Storage	NPS	VA	100	335,196	44	
Northern Pueblos Picuris Guard Station	BIA	NM	100	325,520	45	
Northern Pueblos - Santa Clara Guard Station	BIA	NM	100	325,520	46	
Grand Traverse Office & Garage	BIA	MN	100	295,000	47	
Concho Office and Engine Storage	BIA	OK	100	275,600	48	
Sheldon NWR Fire Guard station	FWS	NV	100	273,780	49	
Alabama-Coushatta Office and Engine Storage	BIA	OK	100	208,000	50	
Mescalero Fire Training Facility	BIA	NM	100	208,000	51	
Mescalero Equipment Storage	BIA	NM	100	200,000	52	
Ramah Navajo Equipment Storage	BIA	NM	100	200,000	53	
Ramah Navajo Training Facility	BIA	NM	100	200,000	54	
Morris WMD Fire Cache	FWS	MN	100	162,240	55	
Detroit Lakes WMD Fire Cache & Office	FWS	MN	100	142,000	56	
Navajo Helitack facility	BIA	AZ	100	130,000	57	
Northern Pueblos Helitack Facility	BIA	NM	100	130,000	58	
Construct Critically Needed Storage at Balsam Gap Maintenance Area	NPS	NC	100	50,000	59	

PROJECT DESCRIPTION	BUREAU	STATE	DOI SCORE	2004 COSTS	204 DOI RANK
Rehabilitate Schoolhouse Peak Fire Tower	NPS	CA	100	45,962	60
Establish Critically Needed Incident Comm Center at Oteen Maintenance Area	NPS	NC	100	30,025	61
Emergency Repairs and Maintenance				633,877	
TOTAL 2005				20,000,000	
2006 Projects					
Bruneau FS Well	BLM	ID	1000	102,000	62
Office Cache - Fergus Falls	FWS	MN	880	136,530	63
Battle Mountain ATB #2	BLM	NV	875	1,420,072	64
Battle Mountain Air Tanker Base Phase 1	BLM	NV	875	2,034,973	65
Billings FS	BLM	MT	860	1,175,000	66
Monticello FS	BLM	UT	860	756,800	67
Tooele FS	BLM	UT	860	683,352	68
Bridger FS	BLM	MT	850	902,400	69
Rehabilitate/Replace Isle au Haut Ranger Facilities	NPS	ME	850	279,680	70
Vehicle storage office cache - Anahuac	FWS	TX	845	780,000	71
Brazoria Engine Storage/office cache	FWS	TX	845	765,348	72
Construct Wildland Fire Cache Facilities at Mount Rainier National Park	NPS	WA	840	403,835	73
Construct Two Engine Bays at Colter Bay	NPS	WY	820	190,080	74
Dubois FS	BLM	ID	810	800,000	75
Malta FS	BLM	ID	810	850,000	76
Pocatello FS #6	BLM	ID	810	800,000	77
Construct Fire Equipment Building	NPS	NE	800	60,000	78
Vehicle storage office cache - Blackwater	FWS	MD	790	600,000	79
Central Utah Interagency Dispatch (Richfield)	BLM	UT	772	1,286,700	80
Expand Hiouchi Fire Station	NPS	CA	750	361,895	81
Construct Wildland Fire Facility for FLAG Areas	NPS	AZ	750	329,000	82
Interagency Fire Use Module Dorm	NPS	MT	750	200,000	83
Construct Wildland Fire-Engine Bay in Vinton	NPS	VA	750	53,000	84
Wildland Engine Storage Building	NPS	CO	750	44,000	85
Rehabilitate Wildland Fire Cache at Highlands District	NPS	NC	750	28,160	86
Construct Wildland Fire Facility for FLAG Areas	NPS	AZ	750	15,000	87
Engine storage facility/cache/office - Necedah	FWS	WI	730	585,400	88
Cody Dispatch	BLM	WY	720	1,000,000	89
Rehabilitate Kendall Gliderport facility	NPS	FL	720	276,000	90
Cedar City Interagency Equipment Storage	BLM	UT	484	467,000	91
Caliente FS #2	BLM	NV	200	365,000	92
Wild West Upgrade	BLM	ID	180	414,000	93
Idaho Falls Fire Station 2	BLM	ID	140	750,000	94
Emergency Repairs and Maintenance	DOI			719,775	
TOTAL 2006				\$19,635,000	
2007 Projects					
Hidden Valley FS	BLM	CA	920	2,443,000	95
Craig HS Crew Quarters	BLM	CO	900	1,501,000	96
Moab FS	BLM	UT	860	756,800	97
Tooele HS Crew Quarters	BLM	UT	827	1,428,944	98
Baker FS	BLM	OR	810	420,400	99
Twin Falls Air Ops Building	BLM	ID	750	880,000	100
vehicle storage office cache - Carolina Sandhills	FWS	NC	703	650,000	101
Fire Cache/office/dispatch - Alligator River	FWS	NC	703	350,000	102
Construct a Fire Cache at the Clarno Unit	NPS	OR	690	136,180	103
Ekalaka FS	BLM	MT	680	902,000	104
Vehicle storage office cache - Sacramento	FWS	CA	680	418,750	105
Complete Rehabilitation of Wolf Creek Fire Cache	NPS	CA	675	74,333	106
Crew Bunk House St. Marks	FWS	FL	669	330,000	107
Vehicle storage office cache - CMRussell	FWS	MT	640	390,000	108
Partnership to Construct an Interagency Dispatch Facility	NPS	CA	620	225,000	109
Construct Wildland Fire Facility/Office	NPS	NV	615	240,000	110
Vehicle storage/office/cache - Lower RG Valley	FWS	TX	610	400,000	111
Vehicle storage/office/cache - Devils Lake	FWS	ND	610	224,800	112
Finish Wildland Fire Management Facilities	NPS	AZ	600	409,700	113
Pocatello HS Crew Quarters	BLM	ID	600	950,000	114
Teton Interagency Helibase Hangar	NPS	WY	595	286,000	115
Engine storage office cache - SanEernard	FWS	TX	550	518,000	116
Mid-Atlantic Fire Management Area Facility	NPS	PA	500	476,100	117
Pahrump FS	BLM	NV	400	200,000	118
Elko HS Crew Quarters	BLM	NV	400	1,000,000	119

PROJECT DESCRIPTION	BUREAU	STATE	DOI SCORE	2004 COSTS	204 DOI RANK
Silver State HS Crew Quarters	BLM	NV	400	1,000,000	120
Yakama Warehouse for Capitalized Equipment	BIA	WA	100	1,500,000	121
Yakima Vehicle & Engine Storage	BIA	WA	100	1,100,000	122
Emergency Repairs and Maintenance	DOI			788,993	
TOTAL 2007				\$20,000,000	
2008 Projects					
White River FS	BLM	CO	840	1,501,000	123
Billings Fire Cache (BIA) Phase 1	BIA	MT	820	827,000	124
SF Utah Disp (Moab)	BLM	UT	790	2,242,715	125
Nephi FS	BLM	UT	788	962,869	126
Burns Junct. Remodel	BLM	OR	780	160,000	127
Green & Bryant Lookouts	BLM	OR	750	238,000	128
Tooele Helibase	BLM	UT	744	484,584	129
Lewistown Air Attack	BLM	MT	740	250,000	130
Veron Engine & Equipment Building	BLM	UT	720	392,847	131
North Utah Interagency Dispatch - Salt Lake City	BLM	UT	698	1,222,256	132
Kahuku Ranch Fire Facilities	NPS	HI	690	2,745,369	133
Lookout Mountain LV	BLM	OR	680	48,000	134
Eastern GREAT Basin Coordination Center	BLM	UT	664	1,550,500	135
Jarbridge FS	BLM	ID	660	1,132,000	136
Malad Garage	BLM	ID	600	150,000	137
Vehicle storage/office/cache - Chase LK	FWS	ND	550	210,000	138
Office addition - Tewaukon	FWS	ND	550	204,000	139
Vehicle storage/office/cache - Lake Woodruff	FWS	FL	540	400,000	140
Interagency dispatch and cache/office - Okefenokee	FWS	GA	537	350,000	141
Vehicle storage office cache - Wallkill	FWS	NJ	520	362,400	142
Vehicle storage office cache - Kenai	FWS	AK	510	880,000	143
Construct Fire Management Facility	NPS	AZ	500	352,937	144
Vehicle storage/office/cache - Quivira	FWS	KS	500	758,000	145
Engine storage cache office DesLacs	FWS	ND	490	660,000	146
Vehicle storage office cache - Rachel Carson	FWS	ME	490	150,000	147
vehicle storage office cache - Leopold	FWS	WI	475	273,000	148
Construct a co-located Wildland Fire Operations Building for Grand Teton N P and Bridger Teton NF	NPS	WY	475	3,555,400	149
Vehicle storage - Blackwater	FWS	MD	400	60,000	150
Construct Wildland Fire Station Engine Bay and Fire Cache on Ocracoke Island	NPS	NC	340	114,400	151
Construct Fire Cache and Fire Management Facility	NPS	SC	284	251,300	152
Provide Fire Mgmt Office Space in Wawona	NPS	CA	100	146,765	153
Construct Seawall Ranger Station Fire Cache Building	NPS	ME	100	125,953	154
Tupelo Fire Station Rehabilitation	NPS	MS	100	100,008	155
Construct the West District Wildland Engine Garage at Castolon	NPS	TX	100	59,259	156
Flammable Storage Lockers	NPS	CA	100	27,500	157
MWZ Finish Building 13 Basement for Fire Module Offices	NPS	SD	100	15,520	158
North Manitou Island Fire Cache Improvement	NPS	MI	100	13,700	159
Emergency Repairs and Maintenance	DOI			1,000,000	
TOTAL 2008				\$23,977,282	

2004 projects moved to 2005 based on a reduction in the 2004 budget to 12,374,000