



United States Department of the Interior

BUREAU OF LAND MANAGEMENT

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In reply refer to:

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CA-944

EMS TRANSMISSION: 03/23/01

Instruction Memorandum No. CA-2001-031

Expires: **09/30/2001**

To: ACOs

From: State Director

Subject: Pre-Midyear Cost Target Adjustments

DD: 3/28/01

You were advised in the California FY 2001 Annual Work Plan (AWP) Approval Instruction Memorandum No. CA-2001-016, Change 3 that there was a possibility we may receive additional cost target changes or additional program guidance from Washington Office (WO) prior to Midyear.

A cost target change from WO was made in only one subactivity, 3130-Acquisition Management (LWCF), in which California received an additional \$100,000. This funding is distributed as follows: an additional \$35,000 is allocated to the Ukiah Field Office (CA340) for Cache Creek acquisition processing, and \$65,000 is allocated to the Division of Resources (CA930) for statewide acquisition processing.

The remaining \$238,000 in 1150 funding held centrally in the Division of Resources (CA930) for backlog T&E consultations is distributed as follows:

- < *Central Region:* Total of \$95,000
 - < Bakersfield (CA160) - An additional \$25,000 for Caliente RMP re-initiation and administrative boundary adjustment.
 - < Bishop (CA170) - An additional \$10,000 for follow-up coordination with USFWS on Bishop RMP.
 - < Folsom (CA180) - An additional \$60,000 for Sierra MFP.

- < *Northern Region:* Total of \$58,000
 - < Ukiah (CA340) - An additional \$30,000 for Clear Lake MFP.
 - < Susanville (CA350) - An additional \$10,000 for follow-up coordination with USFWS on the Willow Creek MFP.
 - < Redding (CA360) - An additional \$18,000 for Redding RMP.
- < *CDD:* An additional \$60,000 for Algodones Dunes Plan and South Coast RMP re-initiation.
- < *State Office:* The cost target for CA930 is decreased by \$213,000. The \$25,000 remaining in CA930 is for preparation of biological evaluation for Eastern San Diego County MFP.

In the final AWP approval, only \$150,000 of 1010-Soil, Water & Air funding was set aside in the State Office for AML projects. Adjustments have now been made to allocate a total of \$500,000 for AML which is distributed as follows:

- < *Central Region:* Total of \$115,000
 - < Folsom (CA180) - An additional \$20,000 for Lower Bear/Yuba Rivers Study and Cleanup Project (complete characterization of three sluice tunnels including: archeological/cultural, bat surveys and physical properties of each tunnel).
 - < Hollister (CA190) - An additional \$50,000 for water and vapor monitoring activities at four cleaned up sites in Clear Creek Management Area (Aurora, Alpine, Xanadu and Larios Canyon Mercury Mines/Mill Sites) and complete revegetation and storm water flow control structures. An additional \$30,000 for cleanup of the CalMerc Mercury Millsite. An additional \$15,000 for cleanup of the Jade Mine four retort sites.
- < *Northern Region:* Total of \$15,000
 - < Redding (CA360) - An additional \$15,000 for characterization of three sub-watersheds in the Trinity River Watershed (approximately 65 mine sites will be characterized. USGS will provide water, soil and biological sampling at selected sites). Preliminary plan will be developed with USFS for remediating a sluice tunnel at Bolts Hill.
- < *Division of Minerals (CA920):* Total of \$205,000
 - < \$100,000 for Lower Bear/Yuba Rivers Study and Cleanup Project (continued participation in USGS Mercury Study). \$10,000 for completing characterization of three sluice tunnels including: archeological/cultural, bat surveys and physical properties of each tunnel. \$60,000 for characterization of three sub-watersheds in the Trinity River Watershed (approximately 65 mine sites will be characterized. USGS will provide water, soil and biological sampling at selected sites). Preliminary plan will be developed with USFS for remediating a sluice tunnel at Bolts Hill. \$20,000 for completing the characterization of 20 mine/mill sites in the Merced Falls area of the Merced River Watershed. \$15,000 for completing evaluation of mercury mine/mill sites in the Cache Creek Geyserville Watersheds.

< *Division of Resources (CA930):* Total of \$165,000

- < \$60,000 for characterization of three sub-watersheds in the Trinity River Watershed (approximately 65 mine sites will be characterized. USGS will provide water, soil and biological sampling at selected sites). Preliminary plan will be developed with USFS for remediating a sluice tunnel at Bolts Hill. \$30,000 for water and vapor monitoring activities at four cleaned up sites in Clear Creek Management Area (Aurora, Alpine, Xanadu and Larious Canyon Mercury Mines/Mill Sites) and complete revegetation and storm water flow control structures. \$30,000 for completing the characterization of 20 mine/mill sites in the Merced Falls area of the Merced River Watershed. \$15,000 for completing evaluation of Mercury mine/mill sites in the Cache Creek Geyserville Watersheds. \$30,000 to continue Partnership Agreement with the State of California Department of Conservation for GIS mapping and mine site characterization activities concentrating efforts on the Trinity Watershed.

In order to fund the above AML projects, the following 1010-Soil, Water & Air reductions have been made in the following *Centrally Funded Items*:

- < PCS Moves (CA970) reduction of \$200,000 (will be made up from other benefitting activities and/or prior year cost recoveries).
- < Support Services (CA940) reduction of \$70,000 in the Wellness Program.
- < State Support Costs (CA990) reduction of \$80,000 in PC Automation Suite/Operating System (will be made up from GIS Enterprise Architecture funding).

The 2824 cost target for the Division of Support Services (CA940) is reduced by \$110,000, and an additional \$110,000 is allocated to CA930 in 2824 for an archeologist position in the State Office.

The Folsom Field Office (CA180) is authorized to spend up to \$20,000 in 5320 funding for the eight projects identified in its February 22, 2001, funding request.

The Regions and State Office are directed to enter the above cost target changes in FMIS and on your Lotus Controls, and submit your controls to the State Office Budget Staff by COB March 28, 2001.

Though not a cost target change, the \$782,000 cost target for the Central California Region in 2823-Hazardous Fuel Reduction Operations includes the Simmler fuels treatment project (DA 74) in the Bakersfield Field Office having an estimated cost of \$21,000. This project was inadvertently omitted from the CenCal Region project table in CA IM No.2001-016, Change 3.

Another change, not affecting cost target allocation, is the direction to use *activity* 2860 for Rural Fire Assistance rather than subactivity 2825 that we set up on the controls. This is now a unique activity and subactivity under the Wildland Fire Management. This change is effective immediately and needs to be communicated to all employees coding to the new fire subactivities. No further changes in terms of definitions, including program elements, are anticipated.

The organization code CA379 for the Black Rock Desert/High Rock Canyon NCA was not established in the FFS and FMIS systems as funding support for the NCA is being allocated entirely to Nevada. In lieu thereof, project code **065B** should be used with MLR subactivities to track any expenditure of California funds in direct support of the NCA.

Signed by:
Mike Pool
State Director

Authenticated by:
Alex Lopez
Records Management