

Table 3-33.

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
FINANCIAL UPDATE AS OF SEPTEMBER 30, 2001**

<u>Purchaser or Proponent</u>	<u>Date Patent Issued</u>	<u>Method Used</u>	<u>Case File Number</u>	<u>Acres Conveyed</u>	<u>Total Value of Public Lands and Interests Conveyed</u>	<u>Value of Lands Acquired by Exchange</u>
<u>FY 2000 and Prior Years' Activities</u>						
Sales	Various	Direct Sale	Various	335.85	\$ 26,951,010.00	\$ 0
CMA /a/				21.45	5,484,266.14	0
Exchanges	Various	Exchange	Various	3,296.83	74,775,000.00	65,050,000.00
Other					46,250.00	
FY 2000 Totals				3,654.13	\$ 107,256,526.14	\$ 65,050,000.00
<u>FY 2001 Activities</u>						
Public Land Sale Nov. 2, 2000	Various	Sale	Various	173.05	\$ 18,713,500.00	0
Public Land Sale Dec. 2000 On-line Auction	Various	Sale	Various	30.00	2,093,500.00	0
Public Land Sale May 9, 2001	Various	Sale	Various	1,982.50	58,378,000.00	0
Public Land Sale July 2001 On-line Auction	Various	Sale	Various	37.50	4,372,501.00	0

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<u>Purchaser or Proponent</u>	<u>Date Patent Issued</u>	<u>Method Used</u>	<u>Case File Number</u>	<u>Acres Conveyed</u>	<u>Total Value of Public Lands and Interests Conveyed</u>	<u>Value of Lands Acquired by Exchange</u>
<u>FY 2001 Activities – concluded</u>						
Clark County CMA Revenue /a/	07/00-09/00	Various		62.03	\$ 12,458,587.34	
	10/00-12/00				1,444,764.63	
	01/01-03/01				2,261,703.35	
	04/01-06/01				569,347.68	
Lake at Las Vegas Joint Venture		Exchange		354.34	8,391,750.00	\$ 6,300,000.00
Direct Sales - Deposits				1.25	98,000.00	
Mineral Conveyances & Forfeitures					105,850.02	
FY 2001 Totals				2,640.67	\$ 108,887,504.02	\$ 6,300,000.00
INCEPTION TO DATE TOTALS				6,294.80	\$ 216,144,030.16	\$ 71,350,000.00

Table 3-33.

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
FINANCIAL UPDATE AS OF SEPTEMBER 30, 2001 – continued**

<u>Purchase or Proponent</u>	<u>Total Collected (100%)</u>	<u>Distributed to State of Nevada (5%)</u>	<u>Distributed to Southern Nevada Water Authority (10%)</u>	<u>Distributed to Clark County Dept of Aviation (10%)</u>	<u>Distributed to BLM Special Account (85%)</u>
<u>FY 2000 and Prior Years' Activities</u>					
Sales	\$15,153,960.00	\$ 608,000.50	\$ 1,216,001.00		\$ 13,329,958.50
CMA /a/	5,484,266.14	274,213.31		\$ 548,426.60	4,661,626.23
Exchanges	9,740,000.00	3,230,000.00	6,460,000.00		50,000.00
Other	46,250.00				46,250.00
FY 2000 Totals	\$ 30,424,476.14	\$ 4,112,213.81	\$ 7,676,001.00	\$ 548,426.60	\$ 18,087,834.73
<u>FY 2001 Activities</u>					
Public Land Sale June 7-8, 2000 /b/	\$ 11,797,050.00	\$ 739,550.00	\$ 1,479,100.00		\$ 9,578,400.00
Public Land Sale Nov. 2, 2000	18,713,500.00	935,675.00	1,871,350.00		15,906,475.00
Public Land Sale Dec. 2000 On-line Auction	2,093,500.00	104,675.00	209,350.00		1,779,475.00
Public Land Sale May 9, 2001	14,092,600.00	150,500.00	301,000.00		13,641,100.00 /c/
Public Land Sale July 2001 On-line Auction	437,250.10				437,250.10 /d/

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**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
FINANCIAL UPDATE AS OF SEPTEMBER 30, 2001 – continued**

Purchase or Proponent	Total Collected (100%)	Distributed to State of Nevada (5%)	Distributed to Southern Nevada Water Authority (10%)	Distributed to Clark County Dept of Aviation (10%)	Distributed to BLM Special Account (85%)
<u>FY 2001 Activities – concluded</u>					
Clark County CMA Revenue /a/					
07/00-09/00	\$ 12,458,587.34	622,929.37		\$ 1,245,858.73	\$ 10,589,799.24
10/00-12/00	1,444,764.63	72,238.23		144,476.46	1,228,049.94
01/01-03/01	2,261,703.35	113,085.17		226,170.34	1,922,447.85
04/01-06/01	569,347.68	28,467.38		56,934.77	483,945.54
Lake at Las Vegas Joint Venture	1,094,576.00	364,859.00	729,717.00		
Direct Sales - Deposits	98,000.00				98,000.00
Mineral Conveyances & Forfeitures	105,850.02				105,850.02
FY 2001 Totals	\$ 65,166,729.12	\$ 3,131,979.15	\$ 4,590,517.00	\$ 1,673,440.30	\$ 55,770,792.69
INCEPTION TO DATE					
TOTALS	\$ 95,591,205.26	\$ 7,244,192.96	\$ 12,266,518.00	\$ 2,221,866.90	\$ 73,858,627.42
Plus Investment Interest Redeemed Inception to Date					\$ <u>2,257,750.15</u>
Total Special Account Balance					\$ 76,116,377.57
Less Disbursements Inception to Date					\$ (6,745,727.49)
Less Outstanding Obligations as of September 30, 2001				/e/	\$ <u>(13,928,421.75)</u>
TOTAL AVAILABLE /f/					\$ 55,442,228.33

**Table 3-33. SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT
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Note: Within the Airport Environs Overlay District, which surrounds McCarron International Airport, 10 percent of revenues are distributed to the Clark County Department of Aviation to benefit airport development and the noise compatibility program. Outside the Overlay District, 10 percent of revenues are distributed to the Southern Nevada Water Authority for water treatment and transmission facility infrastructure.

/a/ CMA is an abbreviation for Cooperative Management Agreement.

/b/ Balance due from the June 2000 sale was paid in Fiscal Year 2001.

/c/ Twenty (20) percent bid deposit and conveyance amounts collected at the May sale, with the balance of \$44,285,400 due in November 2001.

/d/ Twenty (20) percent bid deposit and conveyance amounts collected at the July sale, with the balance of \$3,935,251 due in January 2002.

/e/ Outstanding obligation amount includes the following amounts by category:

• Land Acquisitions	\$ 3,362,525
• Capital Improvements	4,895,030
• Park, Trails, and Natural Areas	706,325
• Lake Tahoe	<u>4,356,550</u>
	\$ 13,320,430

/f/ Burton-Santini revenue reserved for Lake Tahoe/Forest Service is \$13,945,033.