

SNPLMA

Southern Nevada Public Land Management Act

Revenues

Revenue Generated By Land Auctions	\$2,787,077,611
Revenue Generated By Direct Sales	\$118,942,879
Land Auction Mineral Conveyances and Deposit Forfeitures	\$2,158,900
Revenue Generated From Leases and Sales of Cooperative Management Area Lands	\$92,261,385
Revenue Generated From Affordable Housing Disposals	\$673,050
Amount Collected as Monetary Payment to Equalize Land Exchange Transactions	\$12,131,750
Interest Redeemed to Date on the Special Account	\$321,999,195
Total Revenues:	\$3,335,244,770

Funding Allocated

Secretarial Approved Funding:

Round	Land Acquisitions	Capital Improvements	Parks, Trails, & Natural Areas	Lake Tahoe Restoration	MSHCP	Conservation Initiatives	ENLRP	Fuels	Special Account Reserve	Pre-Proposal Planning	Total Secretarial Approved Funding
Round 1	24,081,525	5,040,000	4,200,000	0	0	0	0	0	0	0	33,321,525
Round 2	55,250,800	5,781,600	9,292,800	0	4,648,334	0	0	0	5,000,000	0	79,973,534
Round 3	58,391,300	26,405,625	43,792,942	0	0	0	0	0	5,000,000	0	133,589,867
Round 4	111,850,099	117,567,613	99,895,004	0	15,851,237	36,222,170	0	0	10,000,000	0	391,386,122
Round 5	51,853,792	97,293,394	378,138,012	37,084,900	0	52,493,166	0	0	15,000,000	0	631,863,264
Round 6	83,359,332	169,538,170	468,708,922	44,762,000	30,706,817	80,331,758	0	0	35,000,000	25,000,000	937,406,999
Round 7	2,073,336	19,612,908	37,469,300	48,111,065	0	8,435,618	0	0	14,900,000	5,000,000	135,602,227
Round 8	4,174,300	15,111,475	25,213,548	45,365,000	1,407,120	9,606,696	1,829,575	14,603,430	15,000,000	7,000,000	139,311,144
Round 9	7,629,600	0	19,298,969	27,966,000	0	4,504,742	3,813,469	11,521,654	14,000,000	0	88,734,434
Round 10	13,066,000	8,246,129	10,239,022	27,891,285	0	7,655,107	1,931,721	10,963,140	10,000,000	0	89,992,404
Round 11	0	3,047,508	0	34,680,353	0	1,184,836	1,290,835	3,949,800	5,000,000	0	49,153,332
Total	411,730,084	467,644,422	1,096,248,519	265,860,603	52,613,508	200,434,093	8,865,600	41,038,024	123,900,000	37,000,000	2,710,334,852

Mandatory Funding:

Payments to State of Nevada Education Fund	\$151,755,825
Payments to Southern Nevada Water Authority	\$287,635,954
Payments to Clark County Department of Aviation	\$9,225,697
Amount Allocated to Lake Tahoe Basin Land Acquisition Fund (Santini-Burton)	\$83,003,431
Amount Allocated to Mesquite MSHCP Fund	\$12,188,215
Amount Allocated to Sloan Canyon Fund	\$73,393,289
Amount Allocated to Ivanpah Airport Fund	\$24,003,128

Other Authorized Funding:

Amount Returned to Special Account	(\$335,233,061)
SNPLMA Operations and Operations Reserves through 2012	\$71,864,361

Total Funding Distributed **\$3,088,171,691**

Available for Future Allocations (Round 13+) **\$101,577,487**

Total Current and Anticipated Funding Distributions **\$3,189,749,178**

Data through September 30, 2011

	Approved	Allocated	Deobligate	Unallocate
Regular SAR	123,336,800.00	#Error	#Error	9,745,538.00
Other NAC (Treated as SAR)	7,063,200.00	7,371,618.00	581,054.59	272,636.59
PTNA NAC	5,217,200.00	6,030,100.00	130,144.10	-682,755.90
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Amount Available for SNPLMA Operations and Project Categories:

#Name?	#Name?	#Name?	\$2,694,039,231
		111,814.00	

Total Funds Deposited into Special Account: \$2,886,627,294