

SNPLMA

Southern Nevada Public Land Management Act

Revenues as of September 30, 2009

Revenue Generated By Land Auctions	\$2,784,140,111
Revenue Generated By Direct Sales	\$118,269,879
Land Auction Mineral Conveyances and Deposit Forfeitures	\$2,158,850
Revenue Generated From Leases and Sales of Cooperative Management Area Lands	\$92,261,385
Revenue Generated From Affordable Housing Disposals	\$673,050
Amount Collected as Monetary Payment to Equalize Land Exchange Transactions	\$12,131,750
Interest Redeemed to Date on the Special Account	\$316,247,807
Total Revenues through September 30, 2009:	\$3,325,882,832

Funding Allocated as of September 30, 2009

Secretarial Approved Funding:

Round	Land Acquisitions	Capital Improvements	Parks, Trails, & Natural Areas	Lake Tahoe Restoration	MSHCP	Conservation Initiatives	ENLRP	Fuels	Special Account Reserve	Pre-Proposal Planning	Total Secretarial Approved Funding
Round 1	24,053,000	5,040,000	4,200,000	0	0	0	0	0	0	0	33,293,000
Round 2	27,600,000	5,256,000	8,000,000	0	4,648,334	0	0	0	5,000,000	0	50,504,334
Round 3	53,900,000	24,005,114	39,811,765	0	0	0	0	0	5,000,000	0	122,716,879
Round 4	93,732,536	109,683,801	103,698,732	0	15,851,237	36,222,170	0	0	10,000,000	0	369,188,476
Round 5	47,139,810	77,438,995	388,479,612	37,084,900	0	53,250,972	0	0	15,000,000	0	618,394,289
Round 6	83,359,332	169,538,170	458,655,312	43,400,000	25,141,875	80,331,758	0	0	35,000,000	24,924,545	920,350,992
Round 7	2,073,336	19,612,908	37,469,300	48,111,065	0	8,346,855	0	0	14,900,000	5,000,000	135,513,464
Round 8	4,174,300	15,111,475	25,213,548	45,365,000	1,407,120	9,606,696	1,829,575	14,603,430	15,000,000	2,000,000	134,311,144
Round 9	7,629,600	26,213,171	19,298,969	27,966,000	0	4,504,742	3,813,469	11,521,654	14,000,000	0	114,947,605
Round 10	13,066,000	8,246,129	10,239,022	27,891,285	0	7,655,107	1,931,721	10,963,140	10,000,000	0	89,992,404
Rd 11 Set-Aside	0	0	0	46,768,614	0	0	0	0	0	0	46,768,614
Total	356,727,914	460,145,763	1,095,066,260	276,586,864	47,048,566	199,918,300	7,574,765	37,088,224	123,900,000	31,924,545	2,635,981,202

Mandatory Funding:

Payments to State of Nevada Education Fund	\$151,755,825
Payments to Southern Nevada Water Authority	\$287,635,954
Payments to Clark County Department of Aviation	\$9,225,696
Amount Allocated to Lake Tahoe Basin Land Acquisition Fund (Santini-Burton)	\$72,062,239
Amount Allocated to Mesquite MSHCP Fund	\$12,174,521
Amount Allocated to Sloan Canyon Fund	\$73,148,397
Amount Allocated to Ivanpah Airport Fund	\$23,930,070

Other Authorized Funding:

Amount Returned to Special Account from unused SAR funds & unused PPP funds	(\$43,754,486)
SNPLMA Operations and Operations Reserves through 2011	\$71,177,352

Total Funding Distributed through September 30, 2009 **\$3,293,336,770**

Available for Future Allocations (Round 11+) as of September 30, 2009 **\$32,546,062**

Total Current and Anticipated Funding Distributions through September 30, 2009 **\$3,325,882,832**