

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Capital Improvements

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$193,000.00	\$192,495.50	\$193,000.00	\$504.50	\$192,495.50	\$192,495.50	\$0.00	CL	12/3/2003
2	1-2	Boulder Beach Sanitation	NP02	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	\$493,815.21	\$495,000.00	\$1,184.79	\$493,815.21	\$493,815.21	\$0.00	CL	9/12/2003
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$30,310.00	\$30,310.00	\$0.00	\$30,310.00	\$30,310.00	\$0.00	CL	9/6/2003
4	1-4	Habitat Restoration on Desert ...	FW01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$484,433.77	\$500,000.00	\$15,566.23	\$484,433.77	\$484,433.77	\$0.00	CL	12/16/2003
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	CL	4/25/2003
6	1-6	Lee Canyon Water System	FS03	\$527,000.00	\$0.00	\$60,000.00	\$102,235.00	\$0.00	\$689,235.00	\$658,347.82	\$689,235.00	\$30,887.18	\$658,347.82	\$654,221.53	\$0.00	CL	5/1/2007
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$389,728.72	\$390,000.00	\$271.28	\$389,728.72	\$389,728.72	\$0.00	CL	9/6/2003
8	1-8	Macks Canyon Trail-head	FS04	\$615,000.00	\$0.00	\$371,000.00	\$103,313.00	\$0.00	\$1,089,313.00	\$1,052,743.80	\$1,089,313.00	\$36,569.20	\$34,886.67	\$1,052,743.80	\$0.00	CM	4/10/2001
9	1-9	River Mountain Loop Trail	NP03	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$449,999.60	\$450,000.00	\$0.00	CL	9/15/2007
10	1-10	Fletcher View Campground	FS01	\$508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,000.00	\$436,348.40	\$508,000.00	\$71,651.60	\$436,348.40	\$436,348.40	\$0.00	CL	7/3/2003
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000.00	\$0.00	\$0.00	\$11,093.00	\$324,000.00	\$620,093.00	\$296,077.50	\$296,093.00	\$15.50	\$296,077.50	\$296,077.50	\$0.00	CL	9/15/2007
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$262,000.00	\$262,000.00	\$0.00	\$0.00	\$0.00	TR	4/3/2003
13	1-13	Replace Picnic Tables and Gril...	NP04	\$399,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,000.00	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$399,000.00	\$0.00	CL	3/25/2003
14	1-14	Dolomite Campground Toilets	FS05	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$132,362.60	\$280,000.00	\$147,637.40	\$132,362.60	\$132,362.60	\$0.00	CL	11/27/2002
Round 1 Totals:				\$5,040,000.00	\$0.00	\$465,000.00	\$216,641.00	\$324,000.00	\$6,045,641.00	\$5,115,663.32	\$5,681,951.00	\$566,287.68	\$4,097,805.79	\$5,111,537.03	\$0.00		

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
15	1-15	Water Safety Center	NP06	\$400,000.00	\$40,000.00	\$0.00	\$9,437.00	\$0.00	\$449,437.00	\$409,437.00	\$409,437.00	\$0.00	\$409,437.00	\$409,437.00	\$0.00	CL	2/12/2007
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$123,880.44	\$380,000.00	\$256,119.56	\$123,880.44	\$123,880.44	\$0.00	CL	3/16/2004
17	2-2	Red Rock Visitor Center Exhibi...	BL03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$540,516.54	\$540,802.08	\$285.54	\$0.00	\$540,516.54	\$0.00	CL	6/2/2006
18	2-3	Universal Accessibility	NP07	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$264,000.00	\$257,528.65	\$264,000.00	\$6,471.35	\$257,529.00	\$257,528.65	\$0.00	CL	5/6/2004
19	2-4	Restore Longstreet Cabin	FW02	\$90,000.00	\$9,000.00	\$0.00	\$19,319.00	\$0.00	\$118,319.00	\$73,383.62	\$118,319.00	\$44,935.38	\$73,389.90	\$73,383.62	\$0.00	CL	7/12/2006
20	2-5	Red Spring Restoration	BL04	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$149,738.08	\$165,000.00	\$15,261.92	\$149,738.08	\$149,738.08	\$0.00	CL	2/21/2006
21	2-6	Replace obsolete phone line	FW03	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$11,395.15	\$45,650.00	\$34,254.85	\$11,395.15	\$11,395.15	\$0.00	CL	10/29/2004
22	2-7	Rehabilitate public restrooms	NP08	\$58,000.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$63,790.85	\$63,800.00	\$9.15	\$63,790.85	\$63,790.85	\$0.00	CL	5/14/2004
23	2-8	Ext. of the Historical Railroa...	NP09	\$495,000.00	\$49,500.00	\$183,722.67	\$17,596.00	\$0.00	\$745,818.67	\$728,222.67	\$745,818.67	\$17,596.00	\$728,222.67	\$728,222.67	\$0.00	CL	7/28/2005
24	2-9	Red Rock Wild Horse & Burro - ...	BL05	\$190,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$209,000.00	\$132,647.13	\$209,000.00	\$76,352.87	\$132,647.13	\$132,647.13	\$0.00	CL	2/18/2003
25	2-10	Volunteer Housing	FW04	\$306,000.00	\$30,600.00	\$85,000.00	\$15,146.00	\$0.00	\$436,746.00	\$423,321.00	\$436,746.00	\$13,425.00	\$423,321.00	\$423,321.00	\$0.00	CL	4/25/2003

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Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
26	2-11	Construct Hemenway Group	NP10	\$365,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$401,500.00	\$401,500.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	CL	8/5/2005
28	2-13	Equipment shelters	FW05	\$400,000.00	\$40,000.00	\$40,000.00	\$24,321.00	\$0.00	\$504,321.00	\$439,143.87	\$504,321.00	\$65,177.13	\$441,169.48	\$439,143.87	\$0.00	CL	7/12/2006
29	2-14	Construct Gold Butte Field Sta...	BL06	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/27/2002
30	2-15	Prepare sites for installation...	NP12	\$198,000.00	\$19,800.00	\$0.00	\$5,377.00	\$0.00	\$223,177.00	\$223,176.92	\$223,177.00	\$0.08	\$223,177.00	\$223,176.92	\$0.00	CL	5/31/2006
31	2-16	Replace boundary and interpretive	FW06	\$226,000.00	\$22,600.00	\$0.00	\$7,491.00	\$0.00	\$256,091.00	\$256,091.00	\$256,091.00	\$29,450.00	\$226,640.81	\$226,640.81	\$29,450.00	CM	7/17/2003
32	2-17	Cactus Springs Restoration	BL07	\$7,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	CL	9/6/2003
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000.00	\$31,700.00	\$0.00	\$0.00	\$0.00	\$348,700.00	\$348,679.35	\$348,700.00	\$20.65	\$348,679.35	\$348,679.35	\$0.00	CL	9/30/2002
34	2-19	Improve Trailhead to the Wetla...	NP14	\$289,000.00	\$28,900.00	\$0.00	\$27,511.00	\$0.00	\$345,411.00	\$345,411.00	\$345,411.00	\$0.00	\$31,432.38	\$345,411.00	\$0.00	CL	8/31/2008
35	2-20	Fence bear poppy restoration a...	BL08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	CL	6/2/2006
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000.00	\$32,000.00	\$0.00	\$1,817.00	\$0.00	\$353,817.00	\$353,817.00	\$353,817.00	\$35,103.00	\$318,347.99	\$318,347.36	\$35,103.00	CM	9/12/2003
37	2-40	Protection of Museum	NP33	\$336,950.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/20/2002
38	2-41	Red Rock Fire Station	BL09	\$0.00	\$0.00	\$804,000.00	\$0.00	\$0.00	\$804,000.00	\$804,000.00	\$804,000.00	\$0.00	\$804,000.00	\$804,000.00	\$0.00	CL	11/20/2002
Round 2 Totals:				\$5,987,950.00	\$535,100.00	\$1,112,722.67	\$128,015.00	\$0.00	\$7,763,787.67	\$6,076,880.27	\$7,008,289.75	\$995,962.48	\$5,159,498.23	\$6,011,960.44	\$64,553.00		

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
39	3-1	Oliver Ranch Feasibility Study...	BL18	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$63,377.89	\$130,584.00	\$67,206.11	\$89,415.83	\$63,377.89	\$0.00	CL	1/3/2006
40	3-2	Replace Boat Ramps, Phase III	NP35	\$2,986,200.00	\$298,620.00	\$0.00	\$148,720.00	\$0.00	\$3,433,540.00	\$3,350,289.17	\$3,433,540.00	\$83,250.83	\$3,350,289.17	\$3,350,289.17	\$0.00	CL	8/3/2005
41	3-3	Sunrise Management Area Trail ...	BL10	\$260,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$286,000.00	\$16,340.99	\$286,000.00	\$269,659.01	\$0.00	\$16,340.99	\$0.00	TO	12/9/2003
42	3-4	Mitigate Emergency Water Levels	NP36	\$956,000.00	\$95,600.00	\$0.00	\$18,684.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$1,070,284.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$0.00	CL	12/1/2006
43	3-5	Campground Development and Fir...	BL11	\$1,354,000.00	\$135,400.00	\$130,000.00	\$0.00	\$0.00	\$1,619,400.00	\$194,070.72	\$317,000.00	\$122,929.28	\$194,070.72	\$194,070.72	\$0.00	CL	8/1/2003
44	3-6	Logandale Trail System	BL12	\$88,000.00	\$8,800.00	\$89,980.00	\$0.00	\$0.00	\$186,780.00	\$164,022.59	\$186,780.00	\$22,757.41	\$0.00	\$164,022.59	\$0.00	CM	7/1/2003
45	3-7	Boulder Beach Water Safety Cen...	NP37	\$405,000.00	\$40,500.00	\$185,500.00	\$9,437.00	\$40,000.00	\$680,437.00	\$616,543.33	\$680,437.00	\$63,893.67	\$616,543.33	\$616,543.33	\$0.00	CL	2/12/2007
46	3-8	Kyle Interim Visitor Center In...	FS08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$84,197.81	\$110,000.00	\$25,802.19	\$84,197.81	\$84,197.81	\$0.00	CL	12/17/2003
47	3-9	Replace Floating Restrooms	NP38	\$489,600.00	\$48,960.00	\$0.00	\$0.00	\$0.00	\$538,560.00	\$538,560.00	\$538,560.00	\$0.00	\$538,560.00	\$538,560.00	\$0.00	CL	2/28/2007
48	3-10	Lake Mead Hatchery Visitor Cen...	NP39	\$550,000.00	\$55,000.00	\$0.00	\$22,329.00	\$0.00	\$627,329.00	\$627,329.00	\$627,329.00	\$0.00	\$627,329.00	\$627,329.00	\$0.00	CL	11/2/2006
49	3-11	Protection of Natural and Cult...	NP17	\$200,000.00	\$20,000.00	\$0.00	\$5,618.00	\$0.00	\$225,618.00	\$225,599.07	\$225,618.00	\$18.93	\$225,599.07	\$225,599.07	\$0.00	TO	2/3/2004
50	3-12	Segment 22 -- River Mountains L...	NP40	\$490,500.00	\$49,050.00	\$0.00	\$34,465.00	\$0.00	\$574,015.00	\$574,015.00	\$574,015.00	\$0.00	\$574,015.00	\$574,015.00	\$0.00	TO	5/15/2003
51	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$3,191.94	\$715,000.00	\$711,808.06	\$0.00	\$3,191.94	\$0.00	CM	4/1/2004

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52	3-14	Kyle Canyon Administrative & V...	FS09	\$378,000.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$415,800.00	\$415,800.00	\$415,800.00	\$0.00	\$415,800.00	\$415,800.00	\$0.00	CL	3/17/2006
53	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000.00	\$15,000.00	\$20,000.00	\$0.00	\$0.00	\$185,000.00	\$180,692.28	\$185,000.00	\$4,307.72	\$0.00	\$180,692.28	\$0.00	CL	6/3/2003
54	3-16	Devils Throat Viewing Platform	BL14	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/8/2003
55	3-17	Fletcher View & Kyle RV Camp, ...	FS11	\$597,000.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$656,700.00	\$559,980.28	\$656,700.00	\$96,719.72	\$559,980.28	\$559,980.28	\$0.00	CL	6/3/2003
56	3-18	Spring Mountains National Recr...	FS12	\$440,000.00	\$44,000.00	\$0.00	\$310,680.00	\$0.00	\$794,680.00	\$794,680.00	\$794,680.00	\$193,805.00	\$0.00	\$132,192.50	\$243,805.00	TO	12/17/2003
57	3-19	Cottonwood Valley Trails Netwo...	BL15	\$750,000.00	\$75,000.00	\$625,000.00	\$32,000.00	\$0.00	\$1,482,000.00	\$1,482,000.00	\$1,482,000.00	\$0.00	\$97,184.70	\$1,313,942.36	\$0.00	TO	6/2/2003
58	3-20	Desert View/Cold War Memorial	FS13	\$475,000.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$522,500.00	\$571,439.28	\$522,500.00	\$352,313.00	\$121,247.72	\$132,014.36	\$401,252.28	CM	6/3/2003
59	3-21	Ntl Scenic Byways Kiosk/Interp...	BL16	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$37,974.31	\$0.00	TO	4/1/2004
60	3-22	Historic Railroad Trail	NP41	\$265,000.00	\$26,500.00	\$0.00	\$24,056.00	\$0.00	\$315,556.00	\$312,159.75	\$315,556.00	\$3,396.25	\$312,159.75	\$312,159.75	\$0.00	CL	2/3/2004
61	3-23	Red Rock Horse/Burro Fencin, P...	BL17	\$699,800.00	\$69,980.00	\$0.00	\$0.00	\$0.00	\$769,780.00	\$769,780.00	\$769,780.00	\$0.00	\$262,357.11	\$262,247.11	\$0.00	TO	2/3/2004
62	3-24	Upper Kyle Canyon Day Use Comple...	FS14	\$465,000.00	\$46,500.00	\$0.00	\$142,600.00	\$0.00	\$654,100.00	\$654,100.00	\$654,100.00	\$348,050.00	\$61,192.28	\$115,060.97	\$348,010.00	TO	6/3/2003
63	3-25	Kyle Guard Station Barracks	FS15	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,900.00	\$317,033.42	\$317,900.00	\$866.58	\$317,033.42	\$317,033.42	\$0.00	CL	1/12/2004
64	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014.00	\$264,001.40	\$0.00	\$129,990.00	\$0.00	\$3,034,005.40	\$3,034,005.00	\$3,034,005.00	\$0.00	\$0.00	\$149,864.03	\$0.00	TO	4/27/2004
65	3-27	Replace deteriorated floating ...	NP15	\$385,000.00	\$38,500.00	\$0.00	\$122,621.00	\$0.00	\$546,121.00	\$546,104.99	\$546,121.00	\$16.01	\$546,104.99	\$546,104.99	\$0.00	CL	4/27/2004
66	3-28	Rehabilitate picnic shelters	NP16	\$378,000.00	\$37,800.00	\$0.00	\$21,331.00	\$0.00	\$437,131.00	\$437,129.53	\$437,131.00	\$1.47	\$222,430.98	\$437,129.53	\$0.00	CM	6/25/2003
67	3-29	Hemenway Group Campground, Pha	NP18	\$485,000.00	\$48,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$533,500.00	\$533,500.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
68	3-30	Plan, design and produce orien...	NP19	\$190,000.00	\$19,000.00	\$0.00	\$14,608.00	\$0.00	\$223,608.00	\$223,608.00	\$223,608.00	\$0.00	\$223,602.63	\$223,602.63	\$0.00	CM	4/27/2004
69	3-31	Replace back-country vault toi...	NP20	\$405,000.00	\$40,500.00	\$0.00	\$6,946.00	\$0.00	\$452,446.00	\$452,446.00	\$452,446.00	\$0.00	\$147,222.43	\$147,222.45	\$0.00	TO	2/3/2004
70	3-32	Pave Boulder Beach shoreline r...	NP21	\$487,000.00	\$48,700.00	\$494,000.00	\$19,800.00	\$0.00	\$1,049,500.00	\$1,049,500.00	\$1,049,500.00	\$0.00	\$51,668.26	\$51,668.26	\$0.00	TO	4/27/2004
71	3-33	Construct parking lot for Echo...	NP22	\$487,000.00	\$48,700.00	\$0.00	\$22,534.00	\$0.00	\$558,234.00	\$558,234.00	\$558,234.00	\$0.00	\$414,522.48	\$414,522.48	\$0.00	TO	4/27/2004
72	3-34	Replace asphalt roads and camp...	NP23	\$630,000.00	\$63,000.00	\$0.00	\$44,836.00	\$0.00	\$737,836.00	\$737,836.00	\$737,836.00	\$0.00	\$111,490.92	\$111,490.92	\$0.00	TO	4/27/2004
73	3-35	Rehabilitate picnic facilities	NP24	\$398,000.00	\$39,800.00	\$0.00	\$37,481.00	\$0.00	\$475,281.00	\$475,281.00	\$475,281.00	\$0.00	\$39,884.42	\$39,884.42	\$0.00	TO	4/27/2004
74	3-36	Replace tables and grills in p...	NP25	\$482,000.00	\$48,200.00	\$0.00	\$5,922.00	\$0.00	\$536,122.00	\$529,545.79	\$536,122.00	\$6,576.21	\$529,545.79	\$529,545.79	\$0.00	CL	9/19/2003
75	3-37	Pave Boulder Beach shoreline r...	NP26	\$461,000.00	\$46,100.00	\$0.00	\$19,800.00	\$0.00	\$526,900.00	\$526,900.00	\$526,900.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
76	3-38	Hemenway Group Campground, Pha	NP27	\$455,000.00	\$45,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$500,500.00	\$500,500.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
77	3-39	Construct parking lot for Echo...	NP28	\$425,000.00	\$42,500.00	\$0.00	\$22,534.00	\$0.00	\$490,034.00	\$490,034.00	\$490,034.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/27/2004
78	3-40	Replace inner section of Gov't...	NP29	\$461,000.00	\$46,100.00	\$0.00	\$31,927.00	\$0.00	\$539,027.00	\$539,027.00	\$539,027.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/4/2004
79	3-41	Provide solar lighting at launch	NP30	\$60,000.00	\$6,000.00	\$0.00	\$6,587.00	\$0.00	\$72,587.00	\$72,587.00	\$72,587.00	\$0.00	\$72,585.04	\$72,585.04	\$0.00	CM	1/1/2009
80	3-42	Construct Government Boating R...	NP31	\$825,000.00	\$82,500.00	\$0.00	\$50,565.00	\$0.00	\$958,065.00	\$958,065.00	\$958,065.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/3/2004
81	3-43	Construct parking lot for Echo...	NP32	\$480,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/17/2005
82	3-44	Construct parking lot for Echo...	NP34	\$483,000.00	\$48,300.00	\$0.00	\$0.00	\$0.00	\$531,300.00	\$531,300.00	\$531,300.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/29/2005

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Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
Round 3 Totals:				\$24,005,114.00	\$2,400,511.40	\$1,544,480.00	\$1,306,071.00	\$40,000.00	\$29,296,176.40	\$25,440,089.83	\$27,904,360.00	\$3,407,377.45	\$11,876,317.13	\$14,030,539.39	\$993,067.28		

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
83	4-1	Oliver Ranch Science School Co...	BL19	\$22,405,998.00	\$2,240,599.80	\$0.00	\$507,000.00	\$0.00	\$25,153,597.80	\$11,883,197.00	\$13,280,159.32	\$1,396,962.32	\$5,141,535.37	\$5,416,473.63	\$0.00	TO	1/12/2005
84	4-2	Kyle Canyon Admin & Visitor Ct...	FS16	\$7,026,000.00	\$702,600.00	\$61,805.00	\$622,000.00	\$0.00	\$8,412,405.00	\$8,412,405.00	\$8,412,405.00	\$4,679,580.00	\$0.00	\$821,221.50	\$4,171,455.00	TO	8/30/2005
85	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000.00	\$35,000.00	\$120,000.00	\$3,798.00	\$0.00	\$508,798.00	\$508,798.00	\$508,798.00	\$286,594.00	\$222,203.08	\$222,203.08	\$286,594.00	CM	4/27/2004
86	4-4	Red Springs Restoration & Inte...	BL20	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$1,562,099.22	\$0.00	TO	7/16/2004
87	4-5	Reconstruct Failing Launch Ram...	NP43	\$2,040,000.00	\$204,000.00	\$0.00	\$148,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$2,392,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$0.00	TO	3/15/2004
88	4-6	Reconstruct Failing Launch Ram...	NP44	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$0.00	CM	3/17/2005
89	4-7	Planning, Architecture and Eng...	BL21	\$2,400,000.00	\$240,000.00	\$0.00	\$100,000.00	\$0.00	\$2,740,000.00	\$2,740,000.00	\$2,740,000.00	\$19,080.07	\$1,015,598.25	\$2,718,723.79	\$0.00	TO	11/30/2004
90	4-8	Construction of Red Rock Canyo...	BL22	\$12,000,000.00	\$1,200,000.00	\$3,545,000.00	\$300,000.00	\$710,000.00	\$17,755,000.00	\$17,755,000.00	\$17,755,000.00	\$93,805.28	\$397,405.56	\$16,908,656.07	\$0.00	TO	3/2/2006
91	4-9	Infrastructure & Upgrades for ...	BL23	\$5,000,000.00	\$500,000.00	\$0.00	\$200,000.00	\$1,209,385.00	\$6,909,385.00	\$6,909,385.00	\$6,977,385.00	\$100,000.00	\$7,470.14	\$2,474,883.19	\$0.00	TO	2/6/2006
92	4-10	Lake Mead Fish Hatchery Visito...	NP45	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$605,000.00	\$605,000.00	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	CL	11/2/2006
93	4-11	Redevelop Visitor Facilities &...	NP46	\$9,587,000.00	\$958,700.00	\$1,200,000.00	\$337,443.00	\$0.00	\$12,083,143.00	\$12,083,143.00	\$12,083,143.00	\$0.00	\$1,874,371.74	\$1,874,371.74	\$0.00	TO	3/25/2004
94	4-12	Habitat Restoration at Moapa	FW09	\$300,000.00	\$30,000.00	\$120,000.00	\$3,689.00	\$0.00	\$453,689.00	\$453,689.00	\$453,689.00	\$120,000.00	\$333,689.00	\$333,689.00	\$120,000.00	TO	4/27/2004
95	4-13	Analysis, Planning and Design ...	FW10	\$3,000,000.00	\$300,000.00	\$0.00	\$92,424.00	\$0.00	\$3,392,424.00	\$3,392,424.00	\$3,300,000.00	\$2,396,037.00	\$0.00	\$0.00	\$2,446,037.00	TO	4/25/2005
96	4-14	Construction and Implementatio...	FW11	\$12,000,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$14,200,000.00	\$13,200,000.00	\$0.00	\$23,585.00	\$23,585.00	\$1,000,000.00	TO	8/16/2005
97	4-15	Archeological Excavation Near ...	FW12	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$0.00	\$0.00	\$142,000.00	TO	8/16/2005
98	4-16	Old Spanish Tr/Mormon Road Int...	BL24	\$228,000.00	\$22,800.00	\$105,000.00	\$6,333.00	\$0.00	\$362,133.00	\$362,133.00	\$362,133.00	\$0.00	\$123,060.78	\$316,040.17	\$0.00	TO	7/12/2004
99	4-17	Public Use Facilities and Habi...	FW13	\$110,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$121,000.00	\$121,000.00	\$121,000.00	\$121,000.00	\$0.00	\$0.00	\$121,000.00	TO	7/6/2005
100	4-18	Logandale Fire Station	BL25	\$1,092,500.00	\$109,250.00	\$440,000.00	\$0.00	\$0.00	\$1,641,750.00	\$1,638,819.83	\$1,641,750.00	\$2,930.17	\$1,638,819.83	\$1,638,819.83	\$0.00	CL	4/20/2006
101	4-19	Bat Gates for Hazardous Mine S...	BL26	\$60,500.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$66,550.00	\$66,550.00	\$66,550.00	\$0.00	\$45,196.86	\$49,609.33	\$0.00	TO	5/24/2005
102	4-20	Replace School Springs Refugium	FW14	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	TO	5/16/2005
103	4-21	RRC Campground Expansion	BL27	\$8,052,750.00	\$805,275.00	\$0.00	\$25,000.00	\$0.00	\$8,883,025.00	\$8,883,025.00	\$8,883,025.00	\$0.00	\$0.00	\$120,418.79	\$0.00	TO	1/13/2005
104	4-22	Boundary Fencing	FW15	\$600,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$572,000.00	\$50,510.16	\$50,510.16	\$609,489.84	TO	5/16/2005
105	4-23	Upgrade Canoe/Raft Launch Area...	NP47	\$275,000.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$302,500.00	\$302,500.00	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/26/2005
106	4-24	Blue Tree/Sawmill Trail System...	FS17	\$178,700.00	\$17,870.00	\$0.00	\$137,351.00	\$0.00	\$333,921.00	\$333,921.00	\$333,921.00	\$283,007.00	\$0.00	\$50,914.00	\$311,307.00	TO	4/28/2005
107	4-25	Interpretive Signs & Displays	FS18	\$230,400.00	\$23,040.00	\$0.00	\$140,550.00	\$0.00	\$393,990.00	\$393,990.00	\$393,990.00	\$389,700.00	\$0.00	\$943.80	\$389,700.00	TO	8/30/2005
108	4-26	ORV Barriers and Habitat Restor...	NP48	\$564,000.00	\$56,400.00	\$0.00	\$0.00	\$0.00	\$620,400.00	\$620,400.00	\$620,400.00	\$0.00	\$203,236.76	\$203,236.76	\$0.00	TO	8/25/2005

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Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
109	4-27	Black Canyon Interpretation an...	FW16	\$230,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$253,000.00	\$253,000.00	\$0.00	\$0.00	\$253,000.00	TO	8/16/2005
110	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000.00	\$125,000.00	\$0.00	\$142,000.00	\$0.00	\$1,517,000.00	\$1,517,000.00	\$1,517,000.00	\$861,790.00	\$279,006.50	\$361,771.27	\$861,810.00	TO	4/28/2005
111	4-29	Emergency Improvements for Con...	NP49	\$720,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$792,000.00	\$792,000.00	\$0.00	\$173,362.95	\$791,989.69	\$0.00	TO	7/11/2005
112	4-30	Campground Rehabilitation and ...	FW17	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	TO	8/16/2005
113	4-31	Rehabilitate & Upgrade Campgro...	NP50	\$2,325,600.00	\$232,560.00	\$0.00	\$0.00	\$0.00	\$2,558,160.00	\$2,558,160.00	\$2,558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/20/2006
114	4-32	Trail Enhancement - Animal Pro...	FS20	\$66,000.00	\$6,600.00	\$0.00	\$6,700.00	\$0.00	Terminated	\$0.00	\$79,300.00	\$79,300.00	\$0.00	\$0.00	\$0.00	TR	3/16/2006
115	4-33	Upgrade Primary Power Supply, ...	NP51	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/2/2005
116	4-34	Rehabilitate and Upgrade Picni...	NP52	\$3,480,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$3,828,000.00	\$3,828,000.00	\$3,828,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
117	4-35	Improve Safety of Facilities	NP53	\$1,800,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$1,980,000.00	\$1,980,000.00	\$1,980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/25/2005
118	4-36	Waysides, Kiosks and Interpret...	NP54	\$192,000.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$211,200.00	\$211,200.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/2/2005
119	4-37	Refurbish Original Hover Dam E...	NP55	\$538,200.00	\$53,820.00	\$187,059.00	\$0.00	\$0.00	\$779,079.00	\$779,079.00	\$779,079.00	\$0.00	\$656,457.98	\$676,457.98	\$0.00	TO	8/25/2005
120	4-38	West Side Resource Enhancement...	FS21	\$36,000.00	\$3,600.00	\$0.00	\$14,200.00	\$0.00	\$53,800.00	\$44,050.08	\$53,800.00	\$9,749.92	\$44,050.08	\$42,622.10	\$0.00	CL	4/28/2005
121	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$2,376,000.00	\$2,376,000.00	\$2,376,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/2/2005
122	4-40	Deer Creek Water System Constr...	FS22	\$1,021,000.00	\$102,100.00	\$0.00	\$103,500.00	\$0.00	\$1,226,600.00	\$1,226,600.00	\$1,226,600.00	\$236,410.71	\$3,510.71	\$220,580.00	\$336,400.00	TO	8/12/2005
Round 4 Totals:				\$106,879,648.00	\$10,687,964.80	\$5,778,864.00	\$2,890,708.00	\$1,919,385.00	\$128,156,569.80	\$115,794,188.91	\$116,258,707.32	\$12,142,946.47	\$18,024,790.75	\$42,671,540.10	\$11,158,792.84		

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
123	5-1	Implementation of Lake Sanitat...	NP57	\$2,456,251.20	\$245,625.12	\$0.00	\$0.00	\$0.00	\$2,701,876.32	\$2,701,876.00	\$2,701,876.00	\$0.00	\$1,305,489.39	\$1,305,489.39	\$0.00	TO	3/21/2006
124	5-2	Alternative Energy & Scientifi...	BL28	\$18,935,998.64	\$1,893,599.86	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$20,829,599.00	\$20,829,599.00	\$0.00	\$0.00	\$0.00	TR	2/20/2008
125	5-3	Pedestrian Access Enhancements...	BR58	\$2,598,024.00	\$259,802.40	\$0.00	\$0.00	\$0.00	\$2,857,826.40	\$2,857,826.40	\$2,857,826.00	\$2,545,000.00	\$0.00	\$0.00	\$2,800,000.00	TO	3/21/2006
126	5-4	Segment 18 - River Mountains L...	NP59	\$511,680.00	\$51,168.00	\$1,369,811.35	\$0.00	\$1,816,188.65	\$3,748,848.00	\$3,748,848.00	\$3,748,848.00	\$0.00	\$0.00	\$3,220,542.73	\$0.00	TO	6/24/2005
127	5-5	Ash Meadows Visitor Services I...	FW18	\$1,119,227.20	\$111,922.72	\$0.00	\$0.00	\$0.00	\$1,231,149.92	\$1,231,149.92	\$1,231,150.00	\$831,316.19	\$400,234.08	\$153,245.48	\$815,000.00	TO	8/16/2005
128	5-6	Interagency Public Safety Comm...	NP60	\$4,680,000.00	\$468,000.00	\$0.00	\$0.00	\$1,792,256.00	\$6,940,256.00	\$6,940,256.00	\$5,148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/30/2006
129	5-7	Wildlife-compatible Abandoned ...	BL29	\$499,200.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$549,120.00	\$549,120.00	\$549,120.00	\$0.00	\$0.00	\$469,043.91	\$0.00	TO	5/24/2005
130	5-8	Establishment of Boat Wash Sta...	NP61	\$343,200.00	\$34,320.00	\$0.00	\$0.00	\$0.00	\$377,520.00	\$377,520.00	\$377,520.00	\$0.00	\$0.00	\$377,520.00	\$0.00	TO	3/21/2006
131	5-9	Increasing Public Accessibilit...	FW19	\$2,015,572.00	\$201,557.20	\$0.00	\$0.00	\$0.00	\$2,217,129.20	\$2,217,129.00	\$2,217,129.00	\$2,044,947.41	\$172,181.59	\$75,771.59	\$2,044,947.41	TO	8/16/2005
132	5-10	Spring Mountains Recreation an...	FS23	\$21,451,921.92	\$2,145,192.19	\$0.00	\$0.00	\$0.00	\$23,597,114.11	\$23,597,114.11	\$23,597,114.00	\$535,400.00	\$0.00	\$5,142,444.32	\$274,603.00	TO	8/30/2005
133	5-11	Habitat Restoration Project, P...	FW20	\$624,000.00	\$62,400.00	\$975,200.00	\$0.00	\$0.00	\$1,661,600.00	\$1,661,600.00	\$1,661,600.00	\$24,192.00	\$662,205.94	\$662,205.94	\$999,394.06	TO	7/6/2005
134	5-12	Proposed Bat Gate Installation...	NP62	\$275,661.36	\$27,566.14	\$0.00	\$0.00	\$0.00	\$303,227.50	\$303,228.00	\$303,228.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
135	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,478.88	\$140,547.89	\$0.00	\$0.00	\$0.00	\$1,546,026.77	\$1,546,026.77	\$1,546,027.00	\$1,000,269.00	\$252,333.20	\$315,949.56	\$1,200,269.00	TO	5/26/2005
136	5-14	Cathedral Rock Trail, Overlook...	FS25	\$3,341,669.76	\$334,166.98	\$0.00	\$0.00	\$0.00	\$3,675,836.74	\$3,675,836.74	\$3,675,837.00	\$286,936.00	\$12,212.68	\$755,084.11	\$286,936.00	TO	8/30/2005
137	5-15	Shoreline Road and Vegetation ...	NP63	\$884,000.00	\$88,400.00	\$0.00	\$0.00	\$0.00	\$972,400.00	\$972,400.00	\$972,400.00	\$0.00	\$180,609.81	\$0.00	\$0.00	TO	3/21/2006
138	5-16	Callville Bay Visitor Contact ...	NP64	\$722,800.00	\$72,280.00	\$0.00	\$0.00	\$0.00	\$795,080.00	\$795,080.00	\$795,080.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
139	5-17	Scenic Loop Drive: Road Restor...	BL30	\$2,209,035.92	\$220,903.59	\$0.00	\$0.00	\$0.00	\$2,429,939.51	\$2,429,940.00	\$2,429,940.00	\$0.00	\$0.00	\$84,001.00	\$0.00	TO	5/24/2005
140	5-18	Special Status Plant Species H...	BL31	\$194,192.96	\$19,419.30	\$0.00	\$0.00	\$0.00	\$213,612.26	\$213,612.00	\$213,612.00	\$0.00	\$63,216.25	\$121,615.54	\$0.00	TO	2/13/2006
141	5-19	Rehabilitate Alan Bible Visito...	NP65	\$2,028,000.00	\$202,800.00	\$0.00	\$0.00	\$0.00	\$2,230,800.00	\$2,230,800.00	\$2,230,800.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
142	5-20	Artificial Fish Barriers to Ai...	BL32	\$1,893,892.00	\$189,389.20	\$4,145,700.00	\$0.00	\$0.00	\$6,228,981.20	\$6,228,981.20	\$3,072,281.00	\$0.00	\$281,073.25	\$554,132.73	\$0.00	TO	4/18/2005
143	5-21	Cathedral Rock Picnic Area Imp...	FS26	\$610,346.88	\$61,034.69	\$0.00	\$0.00	\$0.00	\$671,381.57	\$671,381.57	\$671,382.00	\$329,690.00	\$0.00	\$75,172.24	\$439,650.00	TO	8/12/2005
144	5-22	Reconstruct Failing Launch Ram...	NP66	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$0.00	\$2,574,000.00	\$0.00	CM	3/21/2006
145	5-23	Reconstruct Failing Launch Ram...	NP67	\$3,640,000.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$4,004,000.00	\$4,004,000.00	\$4,004,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/21/2006
146	5-24	Replace Campground Restrooms	NP68	\$1,716,000.00	\$171,600.00	\$0.00	\$0.00	\$0.00	\$1,887,600.00	\$1,887,600.00	\$1,887,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
147	5-25	Resource Protection Devices to...	FS27	\$2,882,880.00	\$288,288.00	\$0.00	\$0.00	\$0.00	\$3,171,168.00	\$3,171,168.00	\$3,171,168.00	\$567,775.00	\$0.00	\$572,746.46	\$446,865.00	TO	8/30/2005
148	5-26	Emergency Improvements for Con...	NP69	\$3,224,000.00	\$322,400.00	\$5,830,000.00	\$0.00	\$0.00	\$9,376,400.00	\$9,376,400.00	\$9,376,400.00	\$0.00	\$4,296,771.42	\$4,296,771.42	\$0.00	TO	3/22/2006
149	5-27	Replace Courtesy Docks	NP70	\$286,000.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$314,600.00	\$314,600.00	\$314,600.00	\$6.83	\$314,593.17	\$314,593.17	\$0.00	CM	3/22/2006
150	5-28	Boundary Survey and Posting Pr...	FW21	\$520,000.00	\$52,000.00	\$0.00	\$20,288.00	\$0.00	\$592,288.00	\$592,288.00	\$572,000.00	\$571,744.72	\$255.28	\$255.28	\$592,032.72	TO	8/16/2005
151	5-29	Installation of Protective Fen...	BL33	\$719,347.20	\$71,934.72	\$0.00	\$0.00	\$0.00	\$791,281.92	\$791,282.00	\$791,282.00	\$0.00	\$2,523.95	\$8,936.46	\$0.00	TO	2/13/2006
152	5-30	Construct Maintenance Buildings	NP71	\$2,459,600.00	\$245,960.00	\$0.00	\$0.00	\$0.00	\$2,705,560.00	\$2,705,560.00	\$2,705,560.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
153	5-31	Energy Conservation for Park F...	NP72	\$1,860,560.00	\$186,056.00	\$0.00	\$0.00	\$0.00	\$2,046,616.00	\$2,046,616.00	\$2,046,616.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/22/2006
154	5-32	Desert Tortoise Conservation C...	BL34	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$240,258.70	\$290,000.00	\$49,741.30	\$240,258.70	\$240,258.70	\$0.00	CL	1/19/2006
Round 5 Totals:				\$88,448,539.92	\$8,844,854.00	\$12,610,711.35	\$20,288.00	\$3,608,444.65	\$113,532,837.92	\$92,653,498.41	\$108,563,595.00	\$29,616,617.45	\$8,183,958.71	\$21,319,780.03	\$9,899,697.19		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
155	6-1	Improved Wildlife Dependent Vi...	FW22	\$12,782,700.00	\$1,278,270.00	\$0.00	\$420,000.00	\$0.00	\$14,480,970.00	\$14,480,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,480,970.00	TO	10/12/2006
156	6-2	Willow Beach, Phase II	NP73	\$14,344,000.00	\$1,434,400.00	\$4,250,000.00	\$0.00	\$0.00	\$20,028,400.00	\$20,028,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,873,153.00	TO	8/17/2006
157	6-3	Silver State Trail System	BL35	\$998,000.00	\$99,800.00	\$0.00	\$0.00	\$0.00	\$1,097,800.00	\$1,097,800.00	\$1,097,800.00	\$0.00	\$119,953.54	\$606,667.13	\$0.00	TO	5/16/2006
158	6-4	Cathedral Rock Picnic Area Ren...	FS28	\$12,075,833.00	\$1,207,583.30	\$0.00	\$0.00	\$0.00	\$13,283,416.30	\$13,283,416.30	\$0.00	\$0.00	\$0.00	\$0.00	\$906,400.00	TO	11/13/2006
159	6-5	Walking Box Ranch Museum and I...	BL36	\$10,400,000.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$11,440,000.00	\$11,440,000.00	\$11,440,000.00	\$0.00	\$25,492.34	\$729,343.52	\$0.00	TO	3/22/2007
160	6-6	Amargosa Pupfish Research Stat...	FW23	\$3,750,000.00	\$375,000.00	\$3,200,000.00	\$0.00	\$983,000.00	\$8,308,000.00	\$8,308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,211,505.00	TO	10/12/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
161	6-7	Replace Failed and Leaking Wat...	NP74	\$19,363,000.00	\$1,936,300.00	\$0.00	\$0.00	\$5,200,000.00	\$26,499,300.00	\$26,499,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,542,821.00	TO	8/17/2006
162	6-8	Spring and Spring Channel Impr...	FW24	\$934,000.00	\$93,400.00	\$0.00	\$0.00	\$0.00	\$1,027,400.00	\$1,027,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,400.00	TO	10/12/2006
163	6-9	Dolomite and McWilliams Campgr...	FS29	\$14,853,510.00	\$1,485,351.00	\$0.00	\$0.00	\$0.00	\$16,338,861.00	\$16,338,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,292.00	TO	11/13/2006
164	6-10	Boat Wash Station for Lake Mea...	NP75	\$564,398.00	\$56,439.80	\$0.00	\$0.00	\$0.00	\$620,837.80	\$620,837.80	\$620,837.80	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/31/2007
165	6-11	Archery Range Campground Const...	FS30	\$1,750,700.00	\$175,070.00	\$0.00	\$0.00	\$0.00	\$1,925,770.00	\$1,925,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,742.00	TO	11/13/2006
166	6-12	Kyle Canyon Campground Renovatio	FS31	\$6,585,680.00	\$658,568.00	\$0.00	\$0.00	\$0.00	\$7,244,248.00	\$7,244,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,352.00	TO	11/13/2006
167	6-13	Visitor Facility and Resource ...	FW25	\$1,308,100.00	\$130,810.00	\$0.00	\$0.00	\$0.00	\$1,438,910.00	\$1,438,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,700.00	TO	10/12/2006
168	6-14	Construction of New Launch Ramps	NP76	\$14,170,000.00	\$1,417,000.00	\$0.00	\$0.00	\$0.00	\$15,587,000.00	\$15,587,000.00	\$15,587,000.00	\$0.00	\$0.00	\$0.00	\$6,064,892.00	TO	8/6/2007
169	6-15	Mahogany Grove Campground Reha	FS32	\$3,512,120.00	\$351,212.00	\$0.00	\$0.00	\$0.00	\$3,863,332.00	\$3,863,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,533.00	TO	11/13/2006
170	6-16	Emergency Improvements for Low...	NP77	\$2,955,000.00	\$295,500.00	\$0.00	\$0.00	\$0.00	\$3,250,500.00	\$3,250,500.00	\$3,250,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2007
171	6-17	Foxtail Group Picnic Area Reha...	FS33	\$4,401,770.00	\$440,177.00	\$0.00	\$0.00	\$0.00	\$4,841,947.00	\$4,841,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,331.00	TO	11/13/2006
172	6-18	Desert View Overlook Rehabilit...	FS34	\$2,353,550.00	\$235,355.00	\$0.00	\$0.00	\$0.00	\$2,588,905.00	\$2,588,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588,905.00	TO	11/13/2006
173	6-19	Upgrade Utilities at Calville Bay	NP78	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,850,000.00	\$3,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,402.00	TO	1/19/2007
174	6-20	Reconstruct Failing Launch Ram...	NP79	\$4,500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/2/2007
175	6-21	Walking Box Ranch Field Resear...	BL37	\$6,540,818.00	\$654,081.80	\$0.00	\$0.00	\$0.00	\$7,194,899.80	\$7,194,899.80	\$7,194,899.80	\$0.00	\$47,220.52	\$224,721.66	\$0.00	TO	6/20/2006
176	6-22	Historic Structure Restoration...	FW26	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	FA	6/20/2006
177	6-23	Native Plant Nursery Improvements	NP80	\$595,200.00	\$59,520.00	\$0.00	\$0.00	\$0.00	\$654,720.00	\$654,720.00	\$654,720.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/12/2007
178	6-24	Habitat Restoration at Pahrana...	FW27	\$395,000.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$434,500.00	\$434,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,500.00	FA	6/20/2006
179	6-25	Wayside and Information Kiosks...	NP81	\$622,400.00	\$62,240.00	\$0.00	\$0.00	\$0.00	\$684,640.00	\$684,640.00	\$684,640.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/2/2007
180	6-26	Cultural and Natural Resources...	BL38	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$6,040.78	\$0.00	\$0.00	\$6,040.78	\$0.00	TO	8/31/2008
181	6-27	Replace Exhibits at Cottonwood...	NP82	\$360,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/2/2007
182	6-28	Permanent Closure of Abandoned...	BL39	\$545,000.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$599,500.00	\$599,500.00	\$599,500.00	\$0.00	\$0.00	\$577,564.01	\$0.00	TO	7/17/2006
183	6-29	Ash Springs Recreation Site Re...	BL40	\$1,190,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$1,309,000.00	\$1,309,000.00	\$0.00	\$48,500.00	\$159,917.51	\$0.00	TO	7/26/2006
184	6-30	Habitat Management Fences for ...	NP83	\$869,800.00	\$86,980.00	\$0.00	\$0.00	\$0.00	\$956,780.00	\$956,780.00	\$956,780.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2007
185	6-31	Message/Reader Boards	FS35	\$280,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,000.00	TO	11/13/2006
186	6-32	Interpretive Panel and Trail E...	FW28	\$1,061,000.00	\$106,100.00	\$0.00	\$0.00	\$0.00	\$1,167,100.00	\$1,167,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,100.00	TO	8/27/2009
187	6-33	Fencing and Interpretive Signage		[\$2,400,000.00]	[\$240,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/20/2006
187	6-33	Fencing and Interpretive Signage	BL46	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$28,796.40	\$0.00	TO	11/9/2007
187	6-33	Fencing and Interpretive Signage	FS38	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	TO	8/31/2008
187	6-33	Fencing and Interpretive Signage	FW33	\$1,363,636.36	\$136,363.64	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	TO	8/31/2008
187	6-33	Fencing and Interpretive Signage	NP84	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
188	6-34	Installation of Surface and Gr...	FW29	\$163,500.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,850.00	TO	10/12/2006
189	6-35	Wild Horse and Burro Pipeline ...	BL41	\$121,100.00	\$12,110.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	6/20/2006
190	6-36	Cultural Mitigation for Logand...	BL42	\$1,210,000.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$1,331,000.00	\$1,331,000.00	\$588.78	\$0.00	\$0.00	\$588.78	\$0.00	TO	8/31/2008
191	6-37	Water Development Crucial for ...	BL43	\$569,430.00	\$56,943.00	\$383,900.00	\$0.00	\$0.00	\$1,010,273.00	\$1,010,273.00	\$626,373.00	\$0.00	\$22,109.02	\$529,646.42	\$0.00	TO	8/28/2006
192	6-38	Hacienda Office Consolidation ...	NP85	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00	\$0.00	\$229,993.05	\$229,993.05	\$0.00	CM	8/8/2006
Round 6 Totals:				\$154,125,609.00	\$15,412,560.90	\$8,063,900.00	\$420,000.00	\$6,183,000.00	\$184,205,069.90	\$184,071,859.90	\$50,364,680.16	\$0.00	\$493,268.47	\$3,093,279.26	\$80,405,848.00		

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
193	7-1	Hoover Dam Visitor Service Reh...	BR01	\$4,196,979.00	\$419,697.90	\$0.00	\$0.00	\$0.00	\$4,616,676.90	\$4,616,676.90	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	TO	8/31/2008
194	7-2	Lovell Cayon Road Reconstruction	FS36	\$2,965,650.00	\$296,565.00	\$0.00	\$0.00	\$0.00	\$3,262,215.00	\$3,262,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	TO	8/31/2008
195	7-3	Capital Improvements for Overt...	NP86	\$7,665,000.00	\$766,500.00	\$0.00	\$0.00	\$0.00	\$8,431,500.00	\$8,431,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	10/1/2007
196	7-4	Red Rock Canyon Visitor Center...	BL44	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$380,000.00	\$33,288.00	\$0.00	\$0.00	\$0.00	TO	5/30/2008
197	7-5	Maintenance Facility Construction	FW30	\$2,007,287.00	\$200,728.70	\$0.00	\$0.00	\$0.00	\$2,208,015.70	\$2,208,015.70	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	TO	8/31/2008
198	7-6	Stabilization of Historic Gris...	BL45	\$245,000.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$269,500.00	\$269,500.00	\$27,512.01	\$0.00	\$0.00	\$27,512.01	\$0.00	TO	8/31/2008
Round 7 Totals:				\$17,829,916.00	\$1,782,991.60	\$0.00	\$0.00	\$0.00	\$19,612,907.60	\$19,612,907.60	\$407,512.01	\$33,288.00	\$0.00	\$27,512.01	\$2,990,000.00		

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
199	8-1	Hoover Dam Visitor Facilities ...	BR02	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	TO	8/31/2008
200	8-2	Administrative Headquarters Fa...	FW31	\$6,600,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$7,260,000.00	\$7,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	8/31/2008
201	8-3	Provide Interpretive Exhibits ...	NP87	\$4,469,000.00	\$446,900.00	\$0.00	\$0.00	\$0.00	\$4,915,900.00	\$4,915,900.00	\$4,915,900.00	\$0.00	\$54,037.22	\$0.00	\$0.00	TO	7/28/2009
202	8-4	Mitigation of Safety Hazards a...	FS37	\$970,800.00	\$97,080.00	\$0.00	\$0.00	\$0.00	\$1,067,880.00	\$1,067,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	8/31/2008
203	8-5	Sustainable Design Improvement...	BL47	\$197,904.50	\$19,790.45	\$0.00	\$0.00	\$0.00	\$217,694.95	\$217,694.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/10/2008
Round 8 Totals:				\$13,737,704.50	\$1,373,770.45	\$0.00	\$0.00	\$0.00	\$15,111,474.95	\$15,111,474.95	\$4,915,900.00	\$0.00	\$54,037.22	\$0.00	\$2,300,000.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
204	9-1	Boulder Beach Visitor Facility...	NP88	\$1,759,400.00	\$175,940.00	\$0.00	\$0.00	\$0.00	\$1,935,340.00	\$1,935,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
205	9-2	Pahrnagat National Wildlife R...	FW34	\$6,900,000.00	\$690,000.00	\$0.00	\$0.00	\$0.00	\$7,590,000.00	\$7,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008

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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
206	9-3	Nevada Spillway House Rehabili...	BR03	\$2,921,050.00	\$292,105.00	\$0.00	\$0.00	\$0.00	\$3,213,155.00	\$3,213,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	TO	1/23/2009
207	9-4	Ward Mountain Recreation Area ...	FS39	\$3,125,676.00	\$312,568.00	\$0.00	\$0.00	\$0.00	\$3,438,244.00	\$3,438,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00	TO	4/23/2009
208	9-5	Eastern Nevada Restoration See...	BL48	\$3,025,000.00	\$302,500.00	\$0.00	\$0.00	\$0.00	\$3,327,500.00	\$3,327,500.00	\$21,645.60	\$0.00	\$0.00	\$21,645.60	\$0.00	TO	9/23/2008
209	9-6	Phase II Great Basin National ...	NP89	\$2,327,175.00	\$232,718.00	\$0.00	\$0.00	\$0.00	\$2,559,893.00	\$2,559,893.00	\$2,559,893.00	\$0.00	\$578,550.01	\$0.00	\$0.00	TO	2/20/2009
210	9-7	Phase II Administrative Headqu...	FW35	\$3,771,854.00	\$377,185.00	\$0.00	\$0.00	\$0.00	\$4,149,039.00	\$4,149,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	8/6/2009
Round 9 Totals:				\$23,830,155.00	\$2,383,016.00	\$0.00	\$0.00	\$0.00	\$26,213,171.00	\$26,213,171.00	\$2,581,538.60	\$0.00	\$578,550.01	\$21,645.60	\$1,150,000.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
211	10-1	Bradford Spring Channel Restor...	FW36	\$1,359,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,359,135.00	\$1,359,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
212	10-2	Provide Campground Improvement...	NP90	\$2,979,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,979,646.00	\$2,979,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
213	10-3	Red Rock Portal System Signage	BL49	\$313,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
214	10-4	Hoover Dam Interpretive & Safe...	BR04	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
215	10-5	Procure, Install and Test Remo...	NP91	\$494,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,700.00	\$494,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
216	10-6	Historic Building Preservation...	FS40	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
217	10-7	Contingeny Funding (10%)		[\$0.00]	[\$749,648.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$749,648.00	\$749,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 10 Totals:				\$7,496,481.00	\$749,648.00	\$0.00	\$0.00	\$0.00	\$8,246,129.00	\$8,246,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Capital Improvements Grand Totals:				\$447,381,117.42	\$44,170,417.15	\$29,575,678.02	\$4,981,723.00	\$12,074,829.65	\$538,183,765.24	\$498,335,863.19	\$323,686,533.84	\$46,762,479.53	\$48,468,226.31	\$92,287,793.86	\$108,961,958.31		

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Conservation Initiatives

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	4-1	"Take Pride in America" in Sou...		[\$3,299,000.00]	[\$329,900.00]	[\$0.00]	[\$100,743.00]	[\$0.00]	\$3,729,643.00	\$3,729,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/25/2004
1	4-1	"Take Pride in America" in Sou...	BL02	\$1,753,250.00	\$175,325.00	\$0.00	\$33,415.00	\$0.00	\$1,961,990.00	\$1,961,990.00	\$1,961,990.00	\$0.00	\$145,736.25	\$1,471,208.15	\$0.00		
1	4-1	"Take Pride in America" in Sou...	FS02	\$635,250.00	\$63,525.00	\$0.00	\$27,265.00	\$0.00	\$726,040.00	\$726,040.00	\$724,040.00	\$336,172.72	\$257,293.73	\$308,408.35	\$297,000.00		
1	4-1	"Take Pride in America" in Sou...	FW02	\$455,250.00	\$45,525.00	\$0.00	\$36,728.00	\$0.00	\$537,503.00	\$537,503.00	\$503,032.00	\$219,350.15	\$280,372.92	\$280,372.92	\$236,001.00		
1	4-1	"Take Pride in America" in Sou...	NP02	\$455,250.00	\$45,525.00	\$0.00	\$3,335.00	\$0.00	\$504,110.00	\$504,110.00	\$504,110.00	\$0.00	\$421,847.11	\$421,847.11	\$0.00		
2	4-2	Cooperative Conservation: Incr...		[\$2,181,520.00]	[\$218,152.00]	[\$0.00]	[\$154,502.00]	[\$0.00]	\$2,490,184.09	\$2,490,184.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/12/2004
2	4-2	Cooperative Conservation: Incr...	BL03	\$74,536.36	\$7,453.64	\$0.00	\$83,464.00	\$0.00	\$165,454.00	\$165,454.00	\$165,454.00	\$0.00	\$133,829.74	\$147,494.22	\$0.00		
2	4-2	Cooperative Conservation: Incr...	FS03	\$56,354.55	\$5,635.45	\$0.00	\$38,918.00	\$0.00	\$100,908.00	\$100,908.00	\$135,268.16	\$34,908.00	\$65,138.30	\$73,239.33	\$35,769.70		
2	4-2	Cooperative Conservation: Incr...	FW03	\$92,718.18	\$9,271.82	\$0.00	\$11,601.00	\$0.00	\$113,591.00	\$113,591.00	\$113,591.00	\$59,817.00	\$23,709.97	\$23,709.97	\$89,881.00		
2	4-2	Cooperative Conservation: Incr...	NP03	\$1,957,910.91	\$195,791.09	\$0.00	\$20,519.00	\$0.00	\$1,904,957.94	\$1,904,957.94	\$2,174,221.00	\$269,263.06	\$1,213,344.37	\$1,667,938.83	\$0.00		
3	4-3	Education in the Environment: ...		[\$916,825.00]	[\$91,682.50]	[\$0.00]	[\$85,552.00]	[\$0.00]	\$1,094,059.50	\$1,094,059.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/3/2004
3	4-3	Education in the Environment: ...	BL04	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00		
3	4-3	Education in the Environment: ...	FS04	\$0.00	\$0.00	\$0.00	\$37,170.00	\$0.00	\$37,170.00	\$37,170.00	\$37,170.00	\$22,170.00	\$9,151.18	\$10,496.41	\$22,170.00		
3	4-3	Education in the Environment: ...	FW04	\$0.00	\$0.00	\$0.00	\$5,879.00	\$0.00	\$5,879.00	\$5,879.00	\$5,879.00	\$1,642.00	\$1,351.34	\$1,351.34	\$4,528.00		
3	4-3	Education in the Environment: ...	NP04	\$916,825.90	\$91,682.60	\$0.00	\$7,503.00	\$0.00	\$1,016,011.50	\$1,016,011.50	\$1,016,011.00	\$0.00	\$764,068.37	\$774,283.19	\$0.00		
4	4-4	Backcountry Access		[\$6,691,900.00]	[\$669,190.00]	[\$0.00]	[\$188,875.00]	[\$0.00]	\$7,549,965.00	\$7,549,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/24/2004
4	4-4	Backcountry Access	BL05	\$1,773,250.00	\$177,325.00	\$0.00	\$170,446.00	\$0.00	\$2,121,021.00	\$2,121,021.00	\$2,121,021.00	\$0.00	\$194,993.92	\$982,047.52	\$0.00		
4	4-4	Backcountry Access	FS05	\$3,742,359.09	\$374,235.91	\$0.00	\$4,477.00	\$0.00	\$4,121,072.00	\$4,121,072.00	\$4,116,595.00	\$945,000.00	\$634,475.69	\$1,386,314.69	\$1,205,000.00		
4	4-4	Backcountry Access	FW05	\$470,250.00	\$47,025.00	\$0.00	\$3,517.00	\$0.00	\$520,792.00	\$520,792.00	\$520,792.00	\$285,036.29	\$220,017.46	\$220,017.46	\$256,000.00		
4	4-4	Backcountry Access	NP05	\$706,040.91	\$70,604.09	\$0.00	\$10,435.00	\$0.00	\$787,080.00	\$787,080.00	\$787,080.00	\$0.00	\$378,494.92	\$378,497.92	\$0.00		
5	4-5	Resource Protection		[\$6,454,000.00]	[\$645,400.00]	[\$0.00]	[\$129,310.00]	[\$0.00]	\$7,228,710.00	\$7,228,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/25/2004
5	4-5	Resource Protection	BL06	\$1,560,264.55	\$156,026.45	\$0.00	\$17,821.00	\$0.00	\$1,734,112.00	\$1,734,112.00	\$1,743,996.00	\$9,884.00	\$256,327.96	\$807,676.82	\$0.00		
5	4-5	Resource Protection	FS06	\$1,560,264.55	\$156,026.45	\$0.00	\$2,500.00	\$0.00	\$1,718,791.00	\$1,718,791.00	\$1,726,175.00	\$654,884.00	\$0.00	\$246,396.93	\$645,000.00		
5	4-5	Resource Protection	FW06	\$1,560,264.55	\$156,026.45	\$0.00	\$103,129.00	\$0.00	\$1,819,420.00	\$1,819,420.00	\$1,731,012.00	\$560,813.19	\$371,180.49	\$371,180.49	\$525,171.19		
5	4-5	Resource Protection	NP06	\$1,773,206.36	\$177,320.64	\$0.00	\$5,860.00	\$0.00	\$1,956,387.00	\$1,956,387.00	\$1,956,387.00	\$0.00	\$1,305,343.52	\$1,305,343.52	\$0.00		
6	4-6	Intra-/Inter-Agency Recreation...		[\$2,068,000.00]	[\$206,800.00]	[\$0.00]	[\$173,282.00]	[\$0.00]	\$2,448,082.00	\$2,448,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/26/2004
6	4-6	Intra-/Inter-Agency Recreation...	BL07	\$45,454.54	\$4,545.46	\$0.00	\$45,441.00	\$0.00	\$95,441.00	\$95,441.00	\$95,441.00	\$0.00	\$75,593.13	\$95,441.00	\$0.00		
6	4-6	Intra-/Inter-Agency Recreation...	FS07	\$909,090.91	\$90,909.09	\$0.00	\$117,012.00	\$0.00	\$1,117,012.00	\$1,117,012.00	\$1,117,012.00	\$678,474.00	\$0.00	\$100,863.74	\$639,600.00		
6	4-6	Intra-/Inter-Agency Recreation...	FW07	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	\$4,060.97	\$1,535.03	\$1,535.03	\$4,060.97		

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Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
6	4-6	Intra-/Inter-Agency Recreation...	NP07	\$1,113,454.55	\$111,345.45	\$0.00	\$5,233.00	\$0.00	\$1,230,033.00	\$1,230,033.00	\$1,289,473.00	\$59,440.00	\$16,110.05	\$16,110.05	\$0.00		
7	4-7	Intra-/Inter-Agency Science an...		[\$462,000.00]	[\$46,200.00]	[\$0.00]	[\$101,528.00]	[\$244,490.00]	\$854,218.00	\$854,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/15/2004
7	4-7	Intra-/Inter-Agency Science an...	BL08	\$0.00	\$0.00	\$0.00	\$66,988.00	\$0.00	\$66,988.00	\$66,988.00	\$77,797.33	\$0.00	\$14,741.52	\$29,666.70	\$0.00		
7	4-7	Intra-/Inter-Agency Science an...	FS08	\$0.00	\$0.00	\$0.00	\$30,150.00	\$89,000.00	\$119,150.00	\$119,150.00	\$30,150.00	\$26,950.00	\$2,851.06	\$2,931.31	\$61,950.00		
7	4-7	Intra-/Inter-Agency Science an...	FW08	\$30,000.00	\$3,000.00	\$0.00	\$2,790.00	\$80,034.00	\$115,824.00	\$115,824.00	\$2,790.00	\$0.00	\$1,778.07	\$1,778.07	\$54,046.00		
7	4-7	Intra-/Inter-Agency Science an...	NP08	\$462,000.00	\$46,200.00	\$0.00	\$1,600.00	\$75,456.00	\$585,256.00	\$585,256.00	\$585,256.00	\$0.00	\$252,025.80	\$297,245.72	\$0.00		
8	4-8	Wild Horse & Burro Management		[\$510,000.00]	[\$51,000.00]	[\$0.00]	[\$80,436.00]	[\$0.00]	\$641,436.00	\$641,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/25/2004
8	4-8	Wild Horse & Burro Management	BL09	\$414,545.45	\$41,454.55	\$0.00	\$56,806.00	\$0.00	\$512,806.00	\$512,806.00	\$516,967.01	\$0.00	\$97,896.62	\$423,762.69	\$0.00		
8	4-8	Wild Horse & Burro Management	FS09	\$8,181.82	\$818.18	\$0.00	\$11,530.00	\$0.00	\$20,530.00	\$20,530.00	\$20,530.00	\$20,530.00	\$0.00	\$0.00	\$20,530.00		
8	4-8	Wild Horse & Burro Management	FW09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
8	4-8	Wild Horse & Burro Management	NP09	\$95,454.55	\$9,545.45	\$0.00	\$3,100.00	\$0.00	\$108,100.00	\$108,100.00	\$108,100.00	\$0.00	\$51,254.36	\$42,186.07	\$0.00		
9	4-9	Logandale Trail Gateway	BL01	\$745,000.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$819,500.00	\$819,500.00	\$819,500.00	\$0.00	\$4,668.13	\$697,004.54	\$0.00	TO	2/23/2004
10	4-10	Meeting the Challenge of Water...	NP01	\$2,306,000.00	\$230,600.00	\$0.00	\$22,000.00	\$0.00	\$2,558,600.00	\$2,558,600.00	\$2,558,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/3/2004
11	4-11	Invasive Weed Removal and Habi...		[\$5,295,000.00]	[\$529,500.00]	[\$0.00]	[\$102,488.00]	[\$0.00]	\$5,926,988.00	\$5,926,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/15/2004
11	4-11	Invasive Weed Removal and Habi...	BL10	\$1,274,962.73	\$127,496.27	\$0.00	\$9,000.00	\$0.00	\$1,411,459.00	\$1,411,459.00	\$1,754,279.65	\$330,000.00	\$98,040.93	\$960,960.29	\$0.00		
11	4-11	Invasive Weed Removal and Habi...	FS10	\$808,688.18	\$80,868.82	\$0.00	\$28,030.00	\$0.00	\$917,587.00	\$917,587.00	\$917,587.00	\$549,189.00	\$137,159.14	\$190,344.08	\$568,444.00		
11	4-11	Invasive Weed Removal and Habi...	FW10	\$628,308.18	\$62,830.82	\$0.00	\$49,258.00	\$0.00	\$740,397.00	\$740,397.00	\$700,755.00	\$84,000.00	\$171,067.33	\$171,067.33	\$618,181.36		
11	4-11	Invasive Weed Removal and Habi...	NP10	\$2,583,040.91	\$258,304.09	\$0.00	\$16,200.00	\$0.00	\$2,857,545.00	\$2,857,545.00	\$3,187,545.00	\$330,000.00	\$0.00	\$85,509.39	\$0.00		
12	4-12	Off-Highway Vehicle Strategy		[\$2,000,000.00]	[\$200,000.00]	[\$274,300.00]	[\$176,187.00]	[\$0.00]	\$2,650,487.00	\$2,650,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/21/2004
12	4-12	Off-Highway Vehicle Strategy	BL11	\$1,089,545.45	\$108,954.55	\$0.00	\$122,067.00	\$0.00	\$1,320,567.00	\$1,320,567.00	\$1,320,567.00	\$0.00	\$46,909.73	\$89,363.36	\$0.00		
12	4-12	Off-Highway Vehicle Strategy	FS11	\$105,454.55	\$10,545.45	\$274,300.00	\$45,000.00	\$0.00	\$435,300.00	\$435,300.00	\$435,300.00	\$0.00	\$191,188.78	\$247,308.93	\$0.00		
12	4-12	Off-Highway Vehicle Strategy	FW11	\$9,090.17	\$909.83	\$0.00	\$2,787.00	\$0.00	\$12,787.00	\$12,787.00	\$12,787.00	\$4,595.00	\$0.00	\$0.00	\$9,787.00		
12	4-12	Off-Highway Vehicle Strategy	NP11	\$795,909.09	\$79,590.91	\$0.00	\$6,333.00	\$0.00	\$881,833.00	\$881,833.00	\$881,833.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 4 Totals:				\$32,929,245.00	\$3,292,924.50	\$274,300.00	\$1,314,903.00	\$244,490.00	\$37,991,872.59	\$37,991,872.59	\$38,516,690.15	\$5,486,179.38	\$7,874,496.92	\$14,365,903.47	\$5,293,120.22		

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
13	5-1	Ground Water Hydrologic Model ...		[\$1,821,985.00]	[\$182,198.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,004,183.50	\$2,004,183.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/17/2005
13	5-1	Ground Water Hydrologic Model ...	BL12	\$403,258.18	\$40,325.82	\$0.00	\$0.00	\$0.00	\$443,584.00	\$443,584.00	\$443,584.00	\$100,000.00	\$7,509.36	\$253,277.94	\$0.00		
13	5-1	Ground Water Hydrologic Model ...	FW12	\$420,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$462,000.00	\$462,000.00	\$462,000.00	\$290,000.00	\$0.00	\$0.00	\$305,000.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
13	5-1	Ground Water Hydrologic Model ...	NP12	\$998,726.82	\$99,872.68	\$0.00	\$0.00	\$0.00	\$1,098,599.50	\$1,098,599.50	\$1,098,600.00	\$0.00	\$0.00	\$0.00	\$0.00		
14	5-2	Take Pride in America – Elimin...		[\$3,666,504.80]	[\$366,650.48]	[\$0.00]	[\$0.00]	[\$0.00]	\$4,033,155.28	\$4,033,155.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
14	5-2	Take Pride in America – Elimin...	BL13	\$2,321,004.80	\$232,100.48	\$0.00	\$0.00	\$0.00	\$2,553,105.28	\$2,553,105.28	\$2,553,105.00	\$0.00	\$39,331.11	\$822,416.66	\$0.00		
14	5-2	Take Pride in America – Elimin...	FS13	\$448,500.00	\$44,850.00	\$0.00	\$0.00	\$0.00	\$493,350.00	\$493,350.00	\$451,913.00	\$178,059.50	\$273,853.50	\$273,853.50	\$219,496.50		
14	5-2	Take Pride in America – Elimin...	FW13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
14	5-2	Take Pride in America – Elimin...	NP13	\$897,000.00	\$89,700.00	\$0.00	\$0.00	\$0.00	\$986,700.00	\$986,700.00	\$986,700.00	\$0.00	\$287,530.70	\$391,634.88	\$0.00		
15	5-3	Interagency Restoration - Weed...		[\$4,673,333.50]	[\$467,333.35]	[\$0.00]	[\$0.00]	[\$0.00]	\$5,140,666.85	\$5,140,666.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/11/2005
15	5-3	Interagency Restoration - Weed...	BL14	\$1,613,533.51	\$161,353.34	\$0.00	\$0.00	\$0.00	\$1,774,886.85	\$1,774,886.85	\$1,787,707.65	\$0.00	\$13,686.39	\$565,864.40	\$0.00		
15	5-3	Interagency Restoration - Weed...	FS14	\$584,431.82	\$58,443.18	\$0.00	\$0.00	\$0.00	\$642,875.00	\$642,875.00	\$642,875.00	\$466,000.00	\$0.00	\$0.00	\$433,018.41		
15	5-3	Interagency Restoration - Weed...	FW14	\$484,171.82	\$48,417.18	\$0.00	\$0.00	\$0.00	\$532,589.00	\$532,589.00	\$532,589.00	\$87,500.00	\$66,487.39	\$66,487.39	\$433,549.83		
15	5-3	Interagency Restoration - Weed...	NP14	\$1,991,196.36	\$199,119.64	\$0.00	\$0.00	\$0.00	\$2,190,316.00	\$2,190,316.00	\$2,190,316.00	\$0.00	\$0.00	\$60,952.25	\$0.00		
16	5-4	Take Pride in America – Increa...		[\$6,330,000.00]	[\$633,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$6,963,000.00	\$6,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
16	5-4	Take Pride in America – Increa...	BL15	\$830,242.72	\$83,024.28	\$0.00	\$0.00	\$0.00	\$913,267.00	\$913,267.00	\$2,985,442.00	\$2,072,175.00	\$2,222.21	\$434,309.20	\$0.00		
16	5-4	Take Pride in America – Increa...	FS15	\$1,250,025.45	\$125,002.55	\$0.00	\$0.00	\$0.00	\$1,375,028.00	\$1,375,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00		
16	5-4	Take Pride in America – Increa...	FW15	\$846,018.18	\$84,601.82	\$0.00	\$0.00	\$0.00	\$930,620.00	\$930,620.00	\$1,350,620.00	\$516,050.00	\$0.00	\$0.00	\$96,050.00		
16	5-4	Take Pride in America – Increa...	NP15	\$3,403,713.64	\$340,371.36	\$0.00	\$0.00	\$0.00	\$3,744,085.00	\$3,744,085.00	\$3,744,085.00	\$0.00	\$199,539.26	\$367,559.63	\$0.00		
17	5-5	Preserve America – A Southern ...		[\$6,330,000.00]	[\$633,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$6,963,000.00	\$6,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/24/2004
17	5-5	Preserve America – A Southern ...	BL16	\$772,870.00	\$77,287.00	\$0.00	\$0.00	\$0.00	\$850,157.00	\$850,157.00	\$881,321.09	\$0.00	\$195,279.70	\$522,157.36	\$0.00		
17	5-5	Preserve America – A Southern ...	BR16	\$637,302.73	\$63,730.27	\$0.00	\$0.00	\$0.00	\$701,033.00	\$701,033.00	\$701,033.00	\$0.00	\$53,016.20	\$34,307.09	\$0.00		
17	5-5	Preserve America – A Southern ...	FS16	\$688,210.00	\$68,821.00	\$0.00	\$0.00	\$0.00	\$757,031.00	\$757,031.00	\$757,031.00	\$735,000.00	\$11,528.33	\$13,944.33	\$719,500.00		
17	5-5	Preserve America – A Southern ...	FW16	\$759,857.27	\$75,985.73	\$0.00	\$0.00	\$0.00	\$835,843.00	\$835,843.00	\$599,500.00	\$195,000.00	\$61,118.03	\$61,118.03	\$285,000.00		
17	5-5	Preserve America – A Southern ...	NP16	\$3,471,760.00	\$347,176.00	\$0.00	\$0.00	\$0.00	\$3,818,936.00	\$3,818,936.00	\$4,519,969.00	\$701,033.00	\$515,251.09	\$515,251.09	\$0.00		
18	5-6	Ground Water Hydrologic Analys...	BL17	\$688,915.00	\$68,891.50	\$0.00	\$0.00	\$0.00	\$757,806.50	\$757,806.50	\$713,807.00	\$0.00	\$209,543.50	\$621,039.36	\$0.00	TO	1/12/2005
19	5-7	Meeting the Challenge of "Wate...	NP18	\$3,078,490.00	\$307,849.00	\$0.00	\$0.00	\$0.00	\$3,386,339.00	\$3,386,339.00	\$3,386,339.00	\$0.00	\$34,009.01	\$64,443.57	\$0.00	TO	9/24/2005
20	5-8	Interagency Backcountry Planning		[\$1,959,135.00]	[\$195,913.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,155,048.50	\$2,155,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/17/2004
20	5-8	Interagency Backcountry Planning	BL19	\$762,832.28	\$76,283.22	\$0.00	\$0.00	\$0.00	\$839,115.50	\$839,115.50	\$839,116.00	\$0.00	\$252,538.64	\$748,673.53	\$0.00		
20	5-8	Interagency Backcountry Planning	FS19	\$364,405.45	\$36,440.55	\$0.00	\$0.00	\$0.00	\$400,846.00	\$400,846.00	\$400,846.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00		
20	5-8	Interagency Backcountry Planning	NP19	\$831,897.27	\$83,189.73	\$0.00	\$0.00	\$0.00	\$915,087.00	\$915,087.00	\$915,087.00	\$0.00	\$0.00	\$0.00	\$0.00		
21	5-9	High-resolution Satellite-imag...		[\$2,777,815.00]	[\$277,781.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,055,596.50	\$3,055,596.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
21	5-9	High-resolution Satellite-imag...	BL20	\$2,687,815.45	\$268,781.55	\$0.00	\$0.00	\$0.00	\$2,956,597.00	\$2,956,597.00	\$2,956,597.00	\$0.00	\$432,997.38	\$1,746,282.33	\$0.00		
21	5-9	High-resolution Satellite-imag...	FS20	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
21	5-9	High-resolution Satellite-imag...	FW20	\$29,999.55	\$2,999.95	\$0.00	\$0.00	\$0.00	\$32,999.50	\$32,999.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,120.00		
21	5-9	High-resolution Satellite-imag...	NP20	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00		
22	5-10	GIS and Data Management: A Mod...		[\$3,136,970.76]	[\$313,697.08]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,450,667.84	\$3,450,667.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2005
22	5-10	GIS and Data Management: A Mod...	BL21	\$1,382,162.58	\$138,215.42	\$0.00	\$0.00	\$0.00	\$1,520,378.00	\$1,520,378.00	\$1,820,378.00	\$300,000.00	\$0.00	\$304,115.80	\$0.00		
22	5-10	GIS and Data Management: A Mod...	FS21	\$583,040.91	\$58,304.09	\$0.00	\$0.00	\$0.00	\$641,345.00	\$641,345.00	\$143,000.00	\$135,000.00	\$0.00	\$5,792.62	\$317,621.15		
22	5-10	GIS and Data Management: A Mod...	FW21	\$643,247.27	\$64,324.73	\$0.00	\$0.00	\$0.00	\$707,572.00	\$707,572.00	\$158,400.00	\$158,400.00	\$0.00	\$0.00	\$481,600.00		
22	5-10	GIS and Data Management: A Mod...	NP21	\$528,520.00	\$52,852.00	\$0.00	\$0.00	\$0.00	\$581,372.00	\$581,372.00	\$581,372.46	\$0.00	\$33,989.72	\$106,474.64	\$0.00		
23	5-11	Multidisciplinary Science and ...		[\$2,479,250.00]	[\$247,925.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,727,175.00	\$2,727,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/24/2005
23	5-11	Multidisciplinary Science and ...	BL22	\$2,479,250.00	\$247,925.00	\$0.00	\$0.00	\$0.00	\$2,727,175.00	\$2,727,175.00	\$2,727,175.00	\$0.00	\$0.00	\$5,182.15	\$0.00		
23	5-11	Multidisciplinary Science and ...	FS22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	5-11	Multidisciplinary Science and ...	FW22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	5-11	Multidisciplinary Science and ...	NP22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...		[\$253,200.00]	[\$25,320.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$9,256.94	\$9,256.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CL	5/1/2008
24	5-12	Ecological Health Assessment i...	BL23	\$253,200.00	\$25,320.00	\$0.00	\$0.00	\$0.00	\$214,530.09	\$214,530.09	\$278,520.00	\$63,989.91	\$0.00	\$214,530.09	\$0.00		
24	5-12	Ecological Health Assessment i...	FS23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	FW23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	NP23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	5-13	Implementation of Dust Mitigat...	BL24	\$2,228,582.00	\$222,858.20	\$0.00	\$0.00	\$0.00	\$2,451,440.20	\$2,451,440.20	\$1,841,853.00	\$0.00	\$47,556.57	\$765,621.47	\$0.00	TO	5/11/2005
26	5-14	Improving Visitor Safety and C...		[\$1,392,600.00]	[\$139,260.00]	[\$173,000.00]	[\$0.00]	[\$0.00]	\$1,704,860.00	\$1,704,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/25/2005
26	5-14	Improving Visitor Safety and C...	BL25	\$1,107,922.73	\$110,792.27	\$173,000.00	\$0.00	\$0.00	\$1,391,715.00	\$1,391,715.00	\$1,392,208.32	\$0.00	\$301,058.74	\$1,303,520.68	\$0.00		
26	5-14	Improving Visitor Safety and C...	FS25	\$202,852.73	\$20,285.27	\$0.00	\$0.00	\$0.00	\$223,138.00	\$223,138.00	\$50,138.00	\$50,138.00	\$0.00	\$0.00	\$150,500.00		
26	5-14	Improving Visitor Safety and C...	FW25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
26	5-14	Improving Visitor Safety and C...	NP25	\$81,824.55	\$8,182.45	\$0.00	\$0.00	\$0.00	\$90,007.00	\$90,007.00	\$747,884.00	\$657,877.00	\$4,575.78	\$4,575.78	\$0.00		
27	5-15	Ethnographic Study of the Paiu...		[\$795,470.00]	[\$79,547.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$875,017.00	\$875,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/8/2005
27	5-15	Ethnographic Study of the Paiu...	FS26	\$606,470.00	\$60,647.00	\$0.00	\$0.00	\$0.00	\$667,117.00	\$667,117.00	\$667,117.00	\$666,000.00	\$171.50	\$171.35	\$660,500.00		
27	5-15	Ethnographic Study of the Paiu...	FW26	\$189,000.00	\$18,900.00	\$0.00	\$0.00	\$0.00	\$207,900.00	\$207,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
28	5-16	Interagency Website Developmen...		[\$244,591.20]	[\$24,459.12]	[\$0.00]	[\$0.00]	[\$0.00]	\$269,050.32	\$269,050.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/24/2004
28	5-16	Interagency Website Developmen...	BL27	\$51,681.82	\$5,168.18	\$0.00	\$0.00	\$0.00	\$56,850.00	\$56,850.00	\$236,050.00	\$179,200.00	\$0.00	\$2,801.61	\$0.00		
28	5-16	Interagency Website Developmen...	FS27	\$82,727.27	\$8,272.73	\$0.00	\$0.00	\$0.00	\$91,000.00	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00		
28	5-16	Interagency Website Developmen...	FW27	\$20,363.64	\$2,036.36	\$0.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
28	5-16	Interagency Website Developmen...	NP27	\$89,818.47	\$8,981.85	\$0.00	\$0.00	\$0.00	\$98,800.32	\$98,800.32	\$0.00	\$0.00	\$0.00	\$0.00	\$98,800.32		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
29	5-17	Interdisciplinary Management P...	BL18	\$3,165,000.00	\$316,500.00	\$0.00	\$0.00	\$0.00	\$3,481,500.00	\$3,481,500.00	\$3,494,320.63	\$0.00	\$1,699,548.25	\$2,061,225.40	\$0.00	TO	9/24/2004
30	5-18	Westside Spring Mountains NRA ...	FS18	\$511,675.00	\$51,167.50	\$50,000.00	\$0.00	\$0.00	\$612,842.50	\$612,842.50	\$612,843.00	\$0.00	\$357,851.27	\$498,805.16	\$0.00	TO	3/22/2005
31	5-19	GIS-based Environmental Impact...	BL28	\$2,134,792.73	\$213,479.27	\$0.00	\$0.00	\$0.00	\$2,348,272.00	\$2,348,272.00	\$2,348,272.00	\$0.00	\$37,609.61	\$197,835.36	\$0.00	TO	10/7/2008
32	5-20	Research and Planning to Resto...	FS28	\$741,665.45	\$74,166.55	\$0.00	\$0.00	\$0.00	\$815,832.00	\$815,832.00	\$815,832.00	\$50,000.00	\$0.00	\$0.00	\$104,208.44	TO	5/26/2005
33	5-21	Meadow Valley Wash/Clover Cree...	BL26	\$0.00	\$0.00	\$795,265.00	\$0.00	\$0.00	\$795,265.00	\$795,265.00	\$795,265.00	\$0.00	\$693,729.33	\$738,963.91	\$0.00	TO	11/9/2005
Round 5 Totals:				\$48,409,975.44	\$4,840,997.55	\$1,018,265.00	\$0.00	\$0.00	\$53,999,974.93	\$53,999,974.93	\$54,643,811.15	\$7,823,422.41	\$5,831,532.57	\$13,806,188.56	\$5,397,964.65		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
34	6-1	Interagency Law Enforcement Re...		[\$8,498,950.00]	[\$849,895.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$9,348,845.00	\$9,348,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/12/2006
34	6-1	Interagency Law Enforcement Re...	BL29	\$2,230,590.91	\$223,059.09	\$0.00	\$0.00	\$0.00	\$2,453,650.00	\$2,453,650.00	\$2,039,936.02	\$0.00	\$146,211.84	\$1,154,215.84	\$0.00		
34	6-1	Interagency Law Enforcement Re...	FS29	\$2,230,590.91	\$223,059.09	\$0.00	\$0.00	\$0.00	\$2,453,650.00	\$2,453,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,350.00		
34	6-1	Interagency Law Enforcement Re...	FW29	\$1,582,923.64	\$158,292.36	\$0.00	\$0.00	\$0.00	\$1,741,216.00	\$1,741,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00		
34	6-1	Interagency Law Enforcement Re...	NP29	\$2,454,844.55	\$245,484.45	\$0.00	\$0.00	\$0.00	\$2,700,329.00	\$2,700,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,910.00		
35	6-2	Implementation of Fuel Reducti...	FS30	\$7,043,200.00	\$704,320.00	\$0.00	\$0.00	\$0.00	\$7,747,520.00	\$7,747,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747,520.00	TO	6/29/2006
36	6-3	Implementation of the Governor...	BL30	\$6,704,100.00	\$670,410.00	\$0.00	\$0.00	\$0.00	\$7,374,510.00	\$7,374,510.00	\$7,374,510.00	\$0.00	\$659,714.52	\$2,150,190.05	\$0.00	TO	6/9/2006
37	6-4	Lower Colorado Dams Office Mus...	BR28	\$695,000.00	\$69,500.00	\$0.00	\$0.00	\$0.00	\$764,500.00	\$764,500.00	\$764,500.00	\$0.00	\$282,482.77	\$610,341.58	\$0.00		
38	6-5	Implementing "Service First" i...		[\$750,000.00]	[\$75,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/1/2006
38	6-5	Implementing "Service First" i...	FS31	\$108,090.90	\$10,809.10	\$0.00	\$0.00	\$0.00	\$118,900.00	\$118,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,400.00		
38	6-5	Implementing "Service First" i...	FW31	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
38	6-5	Implementing "Service First" i...	NP31	\$611,909.09	\$61,190.91	\$0.00	\$0.00	\$0.00	\$673,100.00	\$673,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00		
39	6-6	"Take Pride in America" in Sou...		[\$1,109,419.00]	[\$110,941.90]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,220,360.90	\$1,220,360.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/5/2007
39	6-6	"Take Pride in America" in Sou...	BL32	\$704,017.27	\$70,401.73	\$0.00	\$0.00	\$0.00	\$774,419.00	\$774,419.00	\$554.42	\$0.00	\$0.00	\$554.42	\$0.00		
39	6-6	"Take Pride in America" in Sou...	FS32	\$315,401.73	\$31,540.17	\$0.00	\$0.00	\$0.00	\$346,941.90	\$346,941.90	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00		
39	6-6	"Take Pride in America" in Sou...	FW32	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00		
39	6-6	"Take Pride in America" in Sou...	NP32	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00		
40	6-7	Habitat Restoration - Program ...		[\$8,076,820.00]	[\$807,682.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$8,884,502.00	\$8,884,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/9/2007
40	6-7	Habitat Restoration - Program ...	BL33	\$3,393,019.09	\$339,301.91	\$0.00	\$0.00	\$0.00	\$3,732,321.00	\$3,732,321.00	\$3,732,321.00	\$0.00	\$10,002.30	\$55,529.16	\$0.00		
40	6-7	Habitat Restoration - Program ...	FS33	\$1,372,054.00	\$137,205.40	\$0.00	\$0.00	\$0.00	\$1,509,259.40	\$1,509,259.40	\$0.00	\$0.00	\$0.00	\$0.00	\$76,000.00		
40	6-7	Habitat Restoration - Program ...	FW33	\$1,023,325.00	\$102,332.50	\$0.00	\$0.00	\$0.00	\$1,125,657.50	\$1,125,657.50	\$0.00	\$0.00	\$0.00	\$0.00	\$370,467.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
40	6-7	Habitat Restoration - Program ...	NP33	\$2,288,396.00	\$228,839.60	\$0.00	\$0.00	\$0.00	\$2,517,235.60	\$2,517,235.60	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
41	6-8	Interagency Volunteer Program ...		[\$3,245,945.00]	[\$324,594.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,570,539.50	\$3,570,539.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/12/2007
41	6-8	Interagency Volunteer Program ...	BL34	\$419,400.00	\$41,940.00	\$0.00	\$0.00	\$0.00	\$461,340.00	\$461,340.00	\$18,396.83	\$0.00	\$0.00	\$13,832.35	\$0.00		
41	6-8	Interagency Volunteer Program ...	FS34	\$401,428.00	\$40,142.80	\$0.00	\$0.00	\$0.00	\$441,570.80	\$441,570.80	\$0.00	\$0.00	\$0.00	\$0.00	\$255,000.00		
41	6-8	Interagency Volunteer Program ...	FW34	\$497,428.00	\$49,742.80	\$0.00	\$0.00	\$0.00	\$547,170.80	\$547,170.80	\$0.00	\$0.00	\$0.00	\$0.00	\$81,671.00		
41	6-8	Interagency Volunteer Program ...	NP34	\$1,927,689.00	\$192,768.90	\$0.00	\$0.00	\$0.00	\$2,120,457.90	\$2,120,457.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820,369.90		
42	6-9	Cultural Site Stewardship Program		[\$696,135.00]	[\$69,613.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$765,748.50	\$765,748.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/2/2007
42	6-9	Cultural Site Stewardship Program	BL35	\$26,800.00	\$2,680.00	\$0.00	\$0.00	\$0.00	\$29,480.00	\$29,480.00	\$13,085.42	\$0.00	\$0.00	\$13,085.34	\$0.00		
42	6-9	Cultural Site Stewardship Program	BR35	\$24,072.73	\$2,407.27	\$0.00	\$0.00	\$0.00	\$26,480.00	\$26,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,480.00		
42	6-9	Cultural Site Stewardship Program	FS35	\$24,072.73	\$2,407.27	\$0.00	\$0.00	\$0.00	\$26,480.00	\$26,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,928.00		
42	6-9	Cultural Site Stewardship Program	FW35	\$25,890.91	\$2,589.09	\$0.00	\$0.00	\$0.00	\$28,480.00	\$28,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00		
42	6-9	Cultural Site Stewardship Program	NP35	\$595,298.64	\$59,529.86	\$0.00	\$0.00	\$0.00	\$654,828.50	\$654,828.50	\$0.00	\$0.00	\$0.00	\$0.00	\$568,880.00		
43	6-10	Rehabilitation of Public Lands...		[\$2,000,000.00]	[\$200,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/21/2006
43	6-10	Rehabilitation of Public Lands...	BL36	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$1,397,000.00	\$1,397,000.00	\$1,397,000.00	\$0.00	\$127,464.42	\$693,601.81	\$0.00		
43	6-10	Rehabilitation of Public Lands...	NP36	\$730,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$803,000.00	\$803,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,699.69		
44	6-11	Mobile, Place-based, Multi-med...	FS01	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00	TO	6/29/2006
45	6-12	Meeting the Challenge of "Wate...		[\$5,049,000.00]	[\$504,900.00]	[\$517,310.00]	[\$0.00]	[\$0.00]	\$6,071,210.00	\$6,071,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/13/2006
45	6-12	Meeting the Challenge of "Wate...	FW30	\$51,363.64	\$5,136.36	\$0.00	\$0.00	\$0.00	\$56,500.00	\$56,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00		
45	6-12	Meeting the Challenge of "Wate...	NP30	\$4,997,636.36	\$499,763.64	\$517,310.00	\$0.00	\$0.00	\$6,014,710.00	\$6,014,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,597,310.00	TO	
46	6-13	Education in the Environment -...		[\$1,665,600.00]	[\$166,560.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,832,160.00	\$1,832,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/7/2007
46	6-13	Education in the Environment -...	BL37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$77,934.00	\$77,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
46	6-13	Education in the Environment -...	FS37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$77,934.00	\$77,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00		
46	6-13	Education in the Environment -...	FW37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$77,934.00	\$77,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
46	6-13	Education in the Environment -...	NP37	\$1,453,052.73	\$145,305.27	\$0.00	\$0.00	\$0.00	\$1,598,358.00	\$1,598,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,800.00		
47	6-14	Clark County Geologic Mapping	BL38	\$1,045,020.00	\$104,502.00	\$0.00	\$0.00	\$0.00	\$1,149,522.00	\$1,149,522.00	\$1,149,522.00	\$0.00	\$189,250.69	\$538,247.53	\$0.00	TO	
48	6-15	A Pilot Program for Comprehens...		[\$1,500,000.00]	[\$150,000.00]	[\$869,077.00]	[\$0.00]	[\$0.00]	\$2,519,077.00	\$2,519,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/11/2006
48	6-15	A Pilot Program for Comprehens...	BL39	\$1,445,454.55	\$144,545.45	\$869,077.00	\$0.00	\$0.00	\$2,459,077.00	\$2,459,077.00	\$2,459,077.00	\$0.00	\$2,170,438.68	\$2,260,923.24	\$0.00		
48	6-15	A Pilot Program for Comprehens...	FS39	\$27,272.73	\$2,727.27	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
48	6-15	A Pilot Program for Comprehens...	NP39	\$27,272.73	\$2,727.27	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00		
49	6-16	Development of a Habitat Manag...		[\$1,106,000.00]	[\$110,600.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,216,600.00	\$1,216,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	10/12/2006
49	6-16	Development of a Habitat Manag...	BL40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
49	6-16	Development of a Habitat Manag...	NP40	\$1,106,000.00	\$110,600.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00	\$1,216,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00		
50	6-17	Monitoring, Assessment, and Da...		[\$5,400,000.00]	[\$540,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/26/2007
50	6-17	Monitoring, Assessment, and Da...	BL41	\$4,401,818.18	\$440,181.82	\$0.00	\$0.00	\$0.00	\$4,842,000.00	\$4,842,000.00	\$4,842,000.00	\$0.00	\$353,150.53	\$824,695.42	\$0.00		
50	6-17	Monitoring, Assessment, and Da...	FS41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50	6-17	Monitoring, Assessment, and Da...	FW41	\$40,909.09	\$4,090.91	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00		
50	6-17	Monitoring, Assessment, and Da...	NP41	\$957,272.73	\$95,727.27	\$0.00	\$0.00	\$0.00	\$1,053,000.00	\$1,053,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,500.00		
51	6-18	Lincoln County Backcountry Access	BL42	\$2,178,175.00	\$217,817.50	\$0.00	\$0.00	\$0.00	\$2,395,992.50	\$2,395,992.50	\$2,395,992.50	\$0.00	\$0.00	\$1,176,845.40	\$0.00	TO	5/16/2006
52	6-19	Soil Survey of Portions of the...		[\$935,000.00]	[\$93,500.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,028,500.00	\$1,028,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/12/2007
52	6-19	Soil Survey of Portions of the...	BL43	\$4,545.45	\$454.55	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
52	6-19	Soil Survey of Portions of the...	FW43	\$930,454.54	\$93,045.46	\$0.00	\$0.00	\$0.00	\$1,023,500.00	\$1,023,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,000.00		
53	6-20	Meadow Valley Wash T&E Habit...	BL44	\$1,083,700.00	\$108,370.00	\$0.00	\$0.00	\$0.00	\$1,192,070.00	\$1,192,070.00	\$1,192,070.00	\$0.00	\$182,660.11	\$668,132.83	\$0.00	TO	6/9/2006
54	6-21	Clark County Abandoned Mine In...	BL45	\$421,850.00	\$42,185.00	\$0.00	\$0.00	\$0.00	\$464,035.00	\$464,035.00	\$464,035.00	\$0.00	\$0.00	\$231,703.45	\$0.00	TO	3/8/2007
55	6-22	Silver State Trail Plan	BL46	\$939,500.00	\$93,950.00	\$0.00	\$0.00	\$0.00	\$1,033,450.00	\$1,033,450.00	\$1,033,450.00	\$0.00	\$0.00	\$516,964.55	\$0.00	TO	5/16/2006
56	6-23	Characterizing Local Climate a...		[\$1,400,000.00]	[\$140,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/13/2006
56	6-23	Characterizing Local Climate a...	BL47	\$31,950.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$35,145.00	\$35,145.00	\$35,145.00	\$0.00	\$738.58	\$3,877.36	\$0.00		
56	6-23	Characterizing Local Climate a...	FS47	\$1,336,100.00	\$133,610.00	\$0.00	\$0.00	\$0.00	\$1,469,710.00	\$1,469,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333,300.00		
56	6-23	Characterizing Local Climate a...	FW47	\$31,950.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$35,145.00	\$35,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00		
57	6-24	Implement Phases I and II of t...	BL48	\$1,532,370.00	\$153,237.00	\$0.00	\$0.00	\$0.00	\$1,685,607.00	\$1,685,607.00	\$1,685,607.00	\$0.00	\$34,074.48	\$712,051.66	\$0.00	TO	5/22/2006
58	6-25	Pre-settlement Wildfire Drough...	BL49	\$1,357,370.00	\$135,737.00	\$0.00	\$0.00	\$0.00	\$1,493,107.00	\$1,493,107.00	\$1,493,107.00	\$0.00	\$212,067.63	\$846,894.47	\$0.00	TO	6/22/2006
59	6-26	Listed Species Consultation an...		[\$1,205,600.00]	[\$120,560.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,326,160.00	\$1,326,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/12/2007
59	6-26	Listed Species Consultation an...	BL50	\$161,600.00	\$16,160.00	\$0.00	\$0.00	\$0.00	\$177,760.00	\$177,760.00	\$177,760.00	\$0.00	\$76.03	\$5,415.98	\$0.00	TO	
59	6-26	Listed Species Consultation an...	FW50	\$978,000.00	\$97,800.00	\$0.00	\$0.00	\$0.00	\$1,075,800.00	\$1,075,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,000.00		
59	6-26	Listed Species Consultation an...	NP50	\$66,000.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$72,600.00	\$72,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,800.00		
60	6-27	Sunrise Management Area Interd...	BL51	\$1,730,500.00	\$173,050.00	\$0.00	\$0.00	\$0.00	\$1,903,550.00	\$1,903,550.00	\$1,903,550.00	\$0.00	\$292.13	\$35,462.93	\$0.00		
61	6-28	Soil Survey Meadow Valley Area...	BL52	\$1,068,847.00	\$106,884.70	\$0.00	\$0.00	\$0.00	\$1,175,731.70	\$1,175,731.70	\$1,175,731.70	\$0.00	\$468,241.50	\$1,253,242.00	\$0.00	TO	5/16/2006
62	6-29	Recreation Area Management Pla...	BL53	\$1,856,000.00	\$185,600.00	\$0.00	\$0.00	\$0.00	\$2,041,600.00	\$2,041,600.00	\$2,061,298.54	\$0.00	\$2,715.60	\$30,284.95	\$0.00	TO	6/27/2008
63	6-30	Northern Lincoln County Waters...	BL54	\$2,614,770.00	\$261,477.00	\$0.00	\$0.00	\$0.00	\$2,876,247.00	\$2,876,247.00	\$2,876,247.00	\$0.00	\$575,177.69	\$1,178,588.39	\$0.00	TO	11/3/2008
Round 6 Totals:				\$73,028,871.00	\$7,302,887.10	\$1,386,387.00	\$0.00	\$0.00	\$81,718,145.10	\$81,718,145.10	\$40,284,896.43	\$0.00	\$5,414,759.50	\$14,974,680.71	\$28,714,585.59		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
64	7-1	Communications Upgrade and Rou...		[\$3,705,895.00]	[\$370,589.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$4,076,484.50	\$4,076,484.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	10/1/2007
64	7-1	Communications Upgrade and Rou...	BL55	\$1,256,234.19	\$125,623.41	\$0.00	\$0.00	\$0.00	\$1,381,857.60	\$1,381,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
64	7-1	Communications Upgrade and Rou...	FS55	\$699,233.64	\$69,923.36	\$0.00	\$0.00	\$0.00	\$769,157.00	\$769,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
64	7-1	Communications Upgrade and Rou...	FW55	\$699,233.64	\$69,923.36	\$0.00	\$0.00	\$0.00	\$769,157.00	\$769,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
64	7-1	Communications Upgrade and Rou...	NP55	\$1,051,193.63	\$105,119.37	\$0.00	\$0.00	\$0.00	\$1,156,313.00	\$1,156,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00		
65	7-1	Resource Protection - Lincoln ...	BL56	\$829,400.00	\$82,940.00	\$0.00	\$0.00	\$0.00	\$912,340.00	\$912,340.00	\$359,370.74	\$259.48	\$0.00	\$179,103.87	\$0.00		
66	7-2	Meeting the Challenge of "Wate...		[\$250,000.00]	[\$25,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	10/1/2007
66	7-2	Meeting the Challenge of "Wate...	BR17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
66	7-2	Meeting the Challenge of "Wate...	NP17	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00		
67	7-3	"Take Pride in America" in Sou...		[\$967,000.00]	[\$96,700.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,063,700.00	\$1,063,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	10/1/2007
67	7-3	"Take Pride in America" in Sou...	BL57	\$917,909.09	\$91,790.91	\$0.00	\$0.00	\$0.00	\$1,009,700.00	\$1,009,700.00	\$1,005,700.00	\$0.00	\$0.00	\$0.00	\$0.00		
67	7-3	"Take Pride in America" in Sou...	FS57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
67	7-3	"Take Pride in America" in Sou...	FW57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
67	7-3	"Take Pride in America" in Sou...	NP57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
68	7-4	Interagency Wilderness Steward...		[\$881,448.00]	[\$88,144.80]	[\$0.00]	[\$0.00]	[\$0.00]	\$969,592.80	\$969,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/23/2009
68	7-4	Interagency Wilderness Steward...	BL58	\$439,000.00	\$9,530.00	\$0.00	\$0.00	\$0.00	\$448,530.00	\$448,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
68	7-4	Interagency Wilderness Steward...	FS58	\$452,000.00	\$9,532.00	\$0.00	\$0.00	\$0.00	\$461,532.00	\$461,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
68	7-4	Interagency Wilderness Steward...	FW58	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00		
68	7-4	Interagency Wilderness Steward...	NP58	\$34,000.00	\$9,530.00	\$0.00	\$0.00	\$0.00	\$43,530.00	\$43,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
69	7-5	Growth and Survival of Moapa D...		[\$270,000.00]	[\$27,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$297,000.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/23/2009
69	7-5	Growth and Survival of Moapa D...	BL59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
69	7-5	Growth and Survival of Moapa D...	FW59	\$270,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00		
70	7-6	Environmentally Responsible Cl...	BL59	\$765,000.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$841,500.00	\$841,500.00	\$841,500.00	\$6,288.38	\$0.00	\$174,678.57	\$0.00		
Round 7 Totals:				\$7,668,743.00	\$766,874.30	\$0.00	\$0.00	\$0.00	\$8,435,617.30	\$8,435,617.30	\$2,206,570.74	\$6,547.86	\$0.00	\$353,782.44	\$1,291,000.00		

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
71	8-1	Evaluation of Basin-Fill Aquif...		[\$2,131,000.00]	[\$213,100.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,344,100.00	\$2,344,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/10/2008
71	8-1	Evaluation of Basin-Fill Aquif...	BL60	\$34,500.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$37,950.00	\$37,950.00	\$37,950.00	\$0.00	\$0.00	\$5,177.30	\$0.00		
71	8-1	Evaluation of Basin-Fill Aquif...	FS60	\$24,500.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$26,950.00	\$26,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
71	8-1	Evaluation of Basin-Fill Aquif...	FW60	\$24,500.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$26,950.00	\$26,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
71	8-1	Evaluation of Basin-Fill Aquif...	NP60	\$2,047,500.00	\$204,750.00	\$0.00	\$0.00	\$0.00	\$2,252,250.00	\$2,252,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105,875.00		
72	8-2	Restore Natural Processes and ...	NP22	\$233,850.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$257,235.00	\$257,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,909.00	TO	
73	8-3	Environmentally Responsible Cl...	BL63	\$1,988,967.27	\$198,896.73	\$0.00	\$0.00	\$0.00	\$2,187,864.00	\$2,187,864.00	\$1,405,703.32	\$248.28	\$0.00	\$9,045.34	\$0.00	TO	
74	8-4	Fire History, Fire Effects, an...		[\$1,014,008.00]	[\$101,401.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,115,409.00	\$1,115,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/10/2008
74	8-4	Fire History, Fire Effects, an...	BL61	\$1,014,008.00	\$101,401.00	\$0.00	\$0.00	\$0.00	\$1,115,409.00	\$1,115,409.00	\$1,013,011.48	\$0.00	\$0.00	\$649,930.40	\$0.00		
74	8-4	Fire History, Fire Effects, an...	FW61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
74	8-4	Fire History, Fire Effects, an...	NP61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
75	8-5	Growth and Survival of Moapa D...	FW18	\$595,480.00	\$59,548.00	\$0.00	\$0.00	\$0.00	\$655,028.00	\$655,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	TO	
76	8-6	Re-Commission Historic Fort Ruby		[\$314,600.00]	[\$31,460.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$346,060.00	\$346,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/10/2008
76	8-6	Re-Commission Historic Fort Ruby	FS22	\$86,400.00	\$8,640.00	\$0.00	\$0.00	\$0.00	\$95,040.00	\$95,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,280.00		
76	8-6	Re-Commission Historic Fort Ruby	FW22	\$226,008.00	\$25,112.00	\$0.00	\$0.00	\$0.00	\$251,120.00	\$251,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,950.00		
77	8-7	Ely Ranger District Wilderness...	FS23	\$264,500.00	\$26,450.00	\$0.00	\$0.00	\$0.00	\$290,950.00	\$290,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00	TO	
78	8-8	Relict Dace Habitat Restoratio...	FW24	\$363,061.00	\$36,306.00	\$0.00	\$0.00	\$0.00	\$399,367.00	\$399,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,000.00	TO	
79	8-9	Resource Protection (Law Enfor...		[\$1,427,894.00]	[\$142,789.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,570,683.00	\$1,570,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/10/2008
79	8-9	Resource Protection (Law Enfor...	BL62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
79	8-9	Resource Protection (Law Enfor...	FS62	\$879,206.36	\$87,920.64	\$0.00	\$0.00	\$0.00	\$967,127.00	\$967,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,850.00		
79	8-9	Resource Protection (Law Enfor...	NP62	\$548,687.27	\$54,868.73	\$0.00	\$0.00	\$0.00	\$603,556.00	\$603,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,415.00		
80	8-10	Spring Mountain Butterfly Life...		[\$400,000.00]	[\$40,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/23/2009
80	8-10	Spring Mountain Butterfly Life...	FS63	\$380,909.09	\$38,090.91	\$0.00	\$0.00	\$0.00	\$419,000.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00		
80	8-10	Spring Mountain Butterfly Life...	FW62	\$19,090.91	\$1,909.09	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		
Round 8 Totals:				\$8,733,360.27	\$873,335.73	\$0.00	\$0.00	\$0.00	\$9,606,696.00	\$9,606,696.00	\$2,456,664.80	\$248.28	\$0.00	\$664,153.04	\$3,905,779.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
81	9-1	Humboldt-Toiyabe National Fore...	FS12	\$581,300.00	\$58,130.00	\$0.00	\$0.00	\$0.00	\$639,430.00	\$639,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	TO	
82	9-2	Environmentally Responsible Cl...	BL64	\$261,000.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$287,100.00	\$287,100.00	\$287,100.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	
83	9-3	Meadow Valley Noxious Weed Con...	BL65	\$823,000.00	\$82,300.00	\$0.00	\$0.00	\$0.00	\$905,300.00	\$905,300.00	\$905,300.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	
84	9-4	Spring Mountains Butterfly Lif...		[\$400,000.00]	[\$40,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/23/2008
84	9-4	Spring Mountains Butterfly Lif...	FS36	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
84	9-4	Spring Mountains Butterfly Lif...	FW36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
85	9-5	Implementing Service First in ...		[\$563,924.00]	[\$56,392.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$620,316.00	\$620,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
85	9-5	Implementing Service First in ...	FS66	\$22,727.27	\$2,272.73	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
85	9-5	Implementing Service First in ...	FW66	\$57,272.72	\$5,727.28	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
85	9-5	Implementing Service First in ...	NP66	\$483,923.63	\$48,392.37	\$0.00	\$0.00	\$0.00	\$532,316.00	\$532,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
86	9-6	Interagency Science and Resear...		[\$577,127.00]	[\$57,713.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$634,840.00	\$634,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
86	9-6	Interagency Science and Resear...	FS38	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00		
86	9-6	Interagency Science and Resear...	FW38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
86	9-6	Interagency Science and Resear...	NP38	\$517,127.27	\$51,712.73	\$0.00	\$0.00	\$0.00	\$568,840.00	\$568,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00		
87	9-7	Implementing for Conservation ...		[\$888,869.00]	[\$88,887.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$977,756.00	\$977,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
87	9-7	Implementing for Conservation ...	FS42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
87	9-7	Implementing for Conservation ...	FW42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
87	9-7	Implementing for Conservation ...	NP42	\$888,869.00	\$88,887.00	\$0.00	\$0.00	\$0.00	\$977,756.00	\$977,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,197.00		
Round 9 Totals:				\$4,095,220.00	\$409,522.00	\$0.00	\$0.00	\$0.00	\$4,504,742.00	\$4,504,742.00	\$1,192,400.00	\$0.00	\$0.00	\$0.00	\$1,289,197.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
88	10-1	White Pine County Wilderness R...	BL67	\$1,208,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208,200.00	\$1,208,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
89	10-2	Cultural Resource Survey and S...	BL68	\$394,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,954.00	\$394,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
90	10-3	Investigating and Interpreting...	BL69	\$1,714,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714,988.00	\$1,714,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
91	10-4	USFS White Pine County Cave Re...	FS67	\$499,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,900.00	\$499,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
92	10-5	Recreation Stewardship Pilot P...	BL70	\$1,026,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,665.00	\$1,026,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
93	10-6	Support of the Virgin River Co...		[\$340,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$340,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
93	10-6	Support of the Virgin River Co...	BL71	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
93	10-6	Support of the Virgin River Co...	FW71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
93	10-6	Support of the Virgin River Co...	NP71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
94	10-7	Spring Mountains Inventory and...	FS68	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
95	10-8	Survival and Habitat Requireme...	FW67	\$680,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,500.00	\$680,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
96	10-9	Mesquite and Acacida Woodland ...	NP67	\$289,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,900.00	\$289,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 10 Totals:				\$7,655,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,655,107.00	\$7,655,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Conservation Initiatives Grand Totals: \$182,520,521.71 \$17,486,541.18 \$2,678,952.00 \$1,314,903.00 \$244,490.00 \$203,912,154.92 \$203,912,154.92 \$139,301,033.27 \$13,316,397.93 \$19,120,788.99 \$44,164,708.22 \$45,891,646.46

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Eastern Nevada Landscape Restoration Projects

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	8-1	Step toe Valley Weed Inventory,...		[\$790,000.00]	[\$79,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$869,000.00	\$869,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/22/2008
1	8-1	Step toe Valley Weed Inventory,...	B001	\$608,181.81	\$60,818.19	\$0.00	\$0.00	\$0.00	\$669,000.00	\$669,000.00	\$669,000.00	\$0.00	\$0.00	\$195,715.74	\$0.00	TO	4/22/2008
1	8-1	Step toe Valley Weed Inventory,...	F001	\$181,818.18	\$18,181.82	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,000.00	TO	7/21/2008
2	8-2	White Pine Sagebrush Restorati...	F002	\$814,900.00	\$81,490.00	\$0.00	\$0.00	\$0.00	\$896,390.00	\$896,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,000.00	TO	7/21/2008
3	8-3	Conifer Removal In Aspen Stand...	F003	\$58,350.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$64,185.00	\$64,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,185.00	TO	7/21/2008
Round 8 Totals:				\$1,663,250.00	\$166,325.00	\$0.00	\$0.00	\$0.00	\$1,829,575.00	\$1,829,575.00	\$669,000.00	\$0.00	\$0.00	\$195,715.74	\$547,185.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
4	9-1	Ward Mountain Restoration		[\$306,000.00]	[\$30,600.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$336,600.00	\$336,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/23/2009
4	9-1	Ward Mountain Restoration	B004	\$155,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$170,500.00	\$170,500.00	\$170,500.00	\$0.00	\$0.00	\$3,118.62	\$0.00	TO	4/28/2009
4	9-1	Ward Mountain Restoration	F004	\$151,000.00	\$15,100.00	\$0.00	\$0.00	\$0.00	\$166,100.00	\$166,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,866.00	TO	
5	9-2	Kern Mountains & Blue Mass Sce...	B002	\$811,021.00	\$81,102.00	\$0.00	\$0.00	\$0.00	\$892,123.00	\$892,123.00	\$892,123.00	\$0.00	\$0.00	\$16,868.39	\$0.00	TO	3/3/2009
6	9-3	Snake Valley Invasive Weeds: I...		[\$665,041.00]	[\$66,504.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$731,545.00	\$731,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/23/2009
6	9-3	Snake Valley Invasive Weeds: I...	B005	\$206,272.00	\$20,627.00	\$0.00	\$0.00	\$0.00	\$226,899.00	\$226,899.00	\$226,899.00	\$0.00	\$0.00	\$13,828.67	\$0.00	TO	3/3/2009
6	9-3	Snake Valley Invasive Weeds: I...	F005	\$164,780.00	\$16,478.00	\$0.00	\$0.00	\$0.00	\$181,258.00	\$181,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	TO	
6	9-3	Snake Valley Invasive Weeds: I...	N005	\$293,989.00	\$29,399.00	\$0.00	\$0.00	\$0.00	\$323,388.00	\$323,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,641.00	TO	
7	9-4	North Schell Restoration Project	F006	\$1,148,380.00	\$114,838.00	\$0.00	\$0.00	\$0.00	\$1,263,218.00	\$1,263,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,903.00	TO	1/23/2009
8	9-5	Landscape Level Vegetation Man...	N001	\$486,348.00	\$48,635.00	\$0.00	\$0.00	\$0.00	\$534,983.00	\$534,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,257.00	TO	1/23/2009
9	9-6	Camp Success Fuels Reduction	F007	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	TO	9/23/2008
Round 9 Totals:				\$3,466,790.00	\$346,679.00	\$0.00	\$0.00	\$0.00	\$3,813,469.00	\$3,813,469.00	\$1,289,522.00	\$0.00	\$0.00	\$33,815.68	\$1,180,667.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
10	10-1	White River Valley Invasive We...		[\$561,721.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$561,721.00	\$561,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10	10-1	White River Valley Invasive We...	B006	\$382,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,540.00	\$382,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10	10-1	White River Valley Invasive We...	F008	\$179,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,181.00	\$179,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
11	10-2	Lowry Fuels Reduction Project	F009	\$370,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,100.00	\$370,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	10-3	Ward Mountain Restoration	F010	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
13	10-4	Soil Survey of Mt. Moriah and ...	F011	\$604,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,900.00	\$604,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 10 Totals:				\$1,931,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931,721.00	\$1,931,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Eastern Nevada Landscape Restoration Projects Grand Totals:				\$7,061,761.00	\$513,004.00	\$0.00	\$0.00	\$0.00	\$7,574,765.00	\$7,574,765.00	\$1,958,522.00	\$0.00	\$0.00	\$229,531.42	\$1,727,852.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Environmentally Sensitive Land Acquisitions

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Virgin River 1	BL01	\$288,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,000.00	\$216,000.00	\$216,000.00	\$0.00	\$216,000.00	\$216,000.00	\$0.00	TA	7/3/2002
2	1-2	Moapa Valley NWR	FW03	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,166,137.50	\$1,334,000.00	\$167,862.50	\$1,166,137.50	\$1,166,137.50	\$0.00	TA	11/1/2002
3	1-3	Ash Meadows ALC	FW01	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	\$496,787.00	\$514,000.00	\$17,213.00	\$496,787.00	\$496,787.00	\$0.00	TA	2/6/2001
4	1-4	Mummy Mountain	FS02	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$9,125.00	\$1,200,000.00	\$1,190,875.00	\$9,125.00	\$9,125.00	\$0.00	TR	5/19/2005
5	1-5	Tres Piedras	FS03	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$15,875.00	\$6,000,000.00	\$5,984,125.00	\$15,875.00	\$15,875.00	\$0.00	TR	5/19/2005
6	1-6	Lockes Ranch	BL03	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/29/2002
7	1-7	Lady of the Snows	FS01	\$2,028,525.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$2,028,525.00	\$2,028,525.00	\$0.00	\$0.00	\$0.00	TR	4/30/2003
8	1-8	Casey Ranch	BL02	\$4,000,000.00	\$0.00	\$2,653,500.00	\$0.00	\$0.00	\$6,653,500.00	\$6,652,084.50	\$6,652,084.50	\$0.00	\$6,652,085.00	\$6,652,084.50	\$0.00	TA	8/2/2007
9	1-9	Rolling A Ranch	BL04	\$7,000,000.00	\$0.00	\$52,000.00	\$23,700.00	\$0.00	Terminated	\$21,149.00	\$7,775,700.00	\$7,754,551.00	\$21,149.00	\$21,149.00	\$0.00	TR	7/20/2005
10	1-10	Ash Meadows Garner	FW02	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,934.00	\$163,000.00	\$2,066.00	\$160,934.00	\$160,934.00	\$0.00	TA	2/6/2001
11	1-11	Idaho Canyon Estill	FW04	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$214,500.00	\$214,500.00	\$0.00	\$0.00	\$0.00	TR	5/24/2002
Round 1 Totals:				\$24,081,525.00	\$0.00	\$2,705,500.00	\$23,700.00	\$0.00	\$26,810,725.00	\$8,738,092.00	\$26,097,809.50	\$17,359,717.50	\$8,738,092.50	\$8,738,092.00	\$0.00		

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
12	2-1	Torino Ranch	FS04	\$9,500,000.00	\$950,000.00	\$0.00	\$0.00	\$6,190,000.00	\$16,640,000.00	\$15,760,541.21	\$16,640,000.00	\$879,458.79	\$15,760,541.21	\$15,760,541.21	\$0.00	DR	8/2/2005
13	2-2	102 Ranch	BL05	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$529,787.53	\$529,787.53	\$0.00	\$529,787.53	\$529,787.53	\$0.00	DR	7/12/2006
14	2-3	Perkins Ranch	BL06	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,760,970.00	\$1,760,970.00	\$0.00	\$1,760,970.00	\$1,760,970.00	\$0.00	TA	9/18/2003
15	2-4	Casey Property	FS05	\$1,500,000.00	\$150,000.00	\$532,000.00	\$0.00	\$0.00	\$2,182,000.00	\$2,163,202.00	\$2,182,000.00	\$18,798.00	\$2,163,202.00	\$2,163,202.00	\$0.00	TA	6/1/2004
16	2-5	Virgin River 2	BL07	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$176,150.00	\$176,150.00	\$0.00	\$176,150.00	\$176,150.00	\$0.00	TA	9/30/2002
17	2-6	Schneider Property	FS06	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/5/2002
18	2-7	Church & Associates	NP01	\$153,000.00	\$15,300.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$168,300.00	\$168,300.00	\$0.00	\$0.00	\$0.00	TR	4/14/2004
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000.00	\$275,000.00	\$0.00	\$0.00	\$4,325,000.00	\$7,350,000.00	\$7,166,471.64	\$7,350,000.00	\$183,528.36	\$7,166,471.64	\$7,166,471.64	\$0.00	DR	6/26/2006
20	2-9	Carson River Properties	BL09	\$1,300,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$1,430,000.00	\$373,114.00	\$389,566.00	\$16,452.00	\$373,114.00	\$373,114.00	\$0.00	TA	4/26/2004
21	2-10	Tran Property	BL10	\$160,000.00	\$16,000.00	\$160,000.00	\$0.00	\$0.00	Terminated	\$2,500.00	\$336,000.00	\$333,500.00	\$2,500.00	\$2,500.00	\$0.00	TR	6/14/2004
22	2-11	Hughes Property	BL11	\$400,000.00	\$40,000.00	\$55,200.00	\$0.00	\$0.00	\$495,200.00	\$492,380.25	\$495,200.00	\$2,819.75	\$492,380.25	\$492,380.25	\$0.00	TA	8/16/2006
23	2-12	Bunker Property	BL12	\$45,000.00	\$4,500.00	\$57,500.00	\$0.00	\$0.00	\$107,000.00	\$105,938.73	\$107,000.00	\$1,061.27	\$105,922.25	\$105,938.73	\$0.00	TA	8/16/2006
24	2-13	Kusler Property	BL13	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	6/26/2002
25	2-14	Eagle Mining Claims	NP02	\$136,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	Terminated	\$149,600.00	\$149,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	9/1/2005

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Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
26	2-15	Rockefeller Mining Claims	NP03	\$149,000.00	\$14,900.00	\$0.00	\$0.00	\$0.00	Terminated	\$12,723.43	\$163,900.00	\$151,176.57	\$12,723.43	\$12,723.43	\$0.00	TR	9/1/2005
27	2-16	Horseshutem Springs	FS07	\$800,000.00	\$80,000.00	\$200,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,022,151.96	\$1,080,000.00	\$57,848.04	\$1,022,151.96	\$1,022,151.96	\$0.00	TA	2/17/2006
28	2-17	Pinchot Springs	FS08	\$200,000.00	\$20,000.00	\$48,500.00	\$0.00	\$0.00	\$268,500.00	\$264,249.00	\$268,500.00	\$4,251.00	\$264,249.00	\$264,249.00	\$0.00	TA	5/27/2003
29	2-17A	Jarbidge Campgrounds-Ruggeri	FS10	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/30/2003
30	2-18	White Beauty Mine	BL14	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$13,650.00	\$9,900,000.00	\$9,886,350.00	\$13,650.00	\$13,650.00	\$0.00	TR	3/13/2004
31	2-19	Knott Creek Reservoir	BL15	\$12,600,000.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$13,860,000.00	\$1,909,663.11	\$13,860,000.00	\$11,950,336.89	\$1,909,663.11	\$1,909,663.11	\$0.00	TA	8/2/2007
32	2-20	Delavan Properties	BL16	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$951,500.00	\$140,200.89	\$951,500.00	\$811,299.11	\$140,200.89	\$140,200.89	\$0.00	TA	4/24/2007
33	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$152,230.00	\$165,000.00	\$12,770.00	\$152,230.00	\$152,230.00	\$0.00	TA	11/4/2004
Round 2 Totals:				\$50,228,000.00	\$4,290,800.00	\$1,103,200.00	\$0.00	\$10,515,000.00	\$66,137,000.00	\$32,195,523.75	\$56,673,473.53	\$24,477,949.78	\$32,045,907.27	\$32,045,923.75	\$0.00		

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
34	3-1	Casey Ranch Surface Water	BL19	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,164,892.50	\$2,200,000.00	\$35,107.50	\$2,164,893.00	\$2,164,892.50	\$0.00	TA	8/2/2007
35	3-2	Perkins Property	BL17	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$549,999.93	\$1,090,771.00	\$540,771.07	\$12,861.19	\$6,954.19	\$0.00	TR	5/18/2007
36	3-3	Ravers Fishing Club Village	NP04	\$75,000.00	\$7,500.00	\$0.00	\$448.00	\$0.00	Terminated	\$82,948.00	\$82,948.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/16/2007
37	3-4	McCarran Ranch	BL18	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$5,547.90	\$550,000.00	\$544,452.10	\$5,548.00	\$5,547.90	\$0.00	TR	7/6/2004
38	3-5	Capital Camp Mining Claims	NP05	\$375,000.00	\$37,500.00	\$0.00	\$448.00	\$0.00	\$412,948.00	\$412,948.00	\$412,948.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/15/2004
39	3-6	Moffitt	NP06	\$215,000.00	\$21,500.00	\$0.00	\$448.00	\$0.00	Terminated	\$236,948.00	\$236,948.00	\$0.00	\$0.00	\$3,180.00	\$0.00	TR	7/23/2008
40	3-7	Nel Property	FS10	\$20,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00	\$15,065,367.28	\$22,000,000.00	\$6,934,632.72	\$15,065,367.28	\$15,065,367.28	\$0.00	TA	9/15/2004
41	3-8	Walking Box Ranch	BL20	\$1,000,000.00	\$100,000.00	\$965,000.00	\$0.00	\$0.00	\$2,065,000.00	\$2,065,000.00	\$2,065,000.00	\$0.00	\$1,984,103.01	\$2,004,656.31	\$0.00	DR	10/21/2005
42	3-9	Cabin Springs	FS11	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/15/2003
43	3-10	Harris Springs	FS12	\$516,000.00	\$51,600.00	\$0.00	\$0.00	\$2,440,183.00	\$3,007,783.00	\$3,006,451.92	\$3,007,783.00	\$2,951,331.08	\$56,451.92	\$56,451.92	\$2,950,000.00	TA	10/3/2006
44	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/20/2003
45	3-12	Mule Springs	FS14	\$800,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$15,000.00	\$880,000.00	\$865,000.00	\$15,000.00	\$15,000.00	\$0.00	TR	5/19/2005
46	3-13	Milon Inc/Tiberti	BL21	\$3,000,000.00	\$300,000.00	\$220,000.00	\$0.00	\$0.00	Terminated	\$12,313.61	\$3,520,000.00	\$3,507,686.39	\$12,313.61	\$12,313.61	\$0.00	TR	6/30/2005
47	3-46	Study & FMV Appraisal for Haci...	NP07	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	Terminated	\$103,174.00	\$645,000.00	\$541,826.00	\$103,174.00	\$103,174.00	\$0.00	TR	5/5/2006
Round 3 Totals:				\$44,181,000.00	\$4,418,100.00	\$1,830,000.00	\$1,344.00	\$2,440,183.00	\$52,870,627.00	\$23,720,591.14	\$36,691,398.00	\$15,920,806.86	\$19,419,712.01	\$19,437,537.71	\$2,950,000.00		

Round 3 Supplemental

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
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SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 3 Supplemental

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
48	Sup 3-1	Alamo Property	BL22	\$670,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$737,101.79	\$1,466,732.11	\$729,630.32	\$10,740.81	\$9,654.24	\$0.00	TR	5/18/2007
49	Sup 3-2	Warm Springs Ranch	BL23	\$6,120,000.00	\$612,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$6,732,000.00	\$6,732,000.00	\$0.00	\$0.00	\$0.00	TR	11/10/2005
50	Sup 3-3	Schkade Property	FS15	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$260,700.00	\$260,700.00	\$0.00	\$0.00	\$0.00	TR	7/2/2004
51	Sup 3-4	Coal Spring Property	FS16	\$1,875,000.00	\$187,500.00	\$240,000.00	\$0.00	\$0.00	\$2,302,500.00	\$2,240,861.58	\$2,302,500.00	\$61,638.42	\$2,240,861.58	\$2,240,861.58	\$0.00	TA	1/4/2006
Round 3 Supplemental Totals:				\$8,902,000.00	\$890,200.00	\$240,000.00	\$0.00	\$0.00	\$10,032,200.00	\$2,977,963.37	\$10,761,932.11	\$7,783,968.74	\$2,251,602.39	\$2,250,515.82	\$0.00		

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
52	4-1	Ash Meadows TNC 38	FW05	\$85,000.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$13,457.00	\$78,900.00	\$65,443.00	\$13,457.00	\$13,457.00	\$0.00	TA	7/8/2005
53	4-2	Bunker Deer Creek	FS17	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$0.00	TR	10/14/2004
54	4-3	Deer Creek 1	FS18	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$263.50	\$213,400.00	\$213,136.50	\$263.50	\$263.50	\$0.00	TR	1/26/2006
55	4-4	Deer Creek 2	FS19	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$277.00	\$213,400.00	\$213,123.00	\$277.00	\$277.00	\$0.00	TR	1/26/2006
56	4-5	Deer Creek 3	FS20	\$214,000.00	\$21,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$235,400.00	\$235,400.00	\$0.00	\$0.00	\$0.00	TR	1/26/2006
57	4-6	Deer Creek 4	FS21	\$224,000.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$246,400.00	\$131,009.55	\$246,400.00	\$115,390.45	\$131,009.55	\$131,009.55	\$0.00	TA	2/17/2006
58	4-7	Deer Creek 5	FS22	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,900.00	\$130,375.71	\$317,900.00	\$187,524.29	\$130,375.71	\$130,375.71	\$0.00	TA	2/17/2006
59	4-8	Deer Creek 6	FS23	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
60	4-9	Deer Creek 7	FS24	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
61	4-10	Deer Creek 8	FS25	\$174,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$191,400.00	\$191,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
62	4-11	Deer Creek 9	FS26	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$260,700.00	\$260,450.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
63	4-12	Casey E	FS27	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,442,518.00	\$1,496,300.00	\$53,782.00	\$1,442,518.00	\$1,442,518.00	\$0.00	TA	7/16/2004
64	4-13	Tillman Deer Creek	FS28	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	1/26/2006
65	4-14	Winnemucca Ranch Road	BL24	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$363,404.39	\$440,000.00	\$76,595.61	\$363,404.39	\$363,404.39	\$0.00	TA	8/16/2006
66	4-15	Nevada First	FS29	\$4,324,600.00	\$432,460.00	\$0.00	\$0.00	\$0.00	\$4,757,060.00	\$4,093,627.37	\$4,757,060.00	\$4,709,827.93	\$47,232.07	\$47,232.07	\$4,046,395.30	TA	10/22/2007
67	4-16	Ash Meadows TNC 27	FW06	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$23,270.00	\$40,200.00	\$16,930.00	\$23,270.00	\$23,270.00	\$0.00	TA	7/8/2005
68	4-17	Falcon Capital Casey	BL25	\$22,250,000.00	\$2,225,000.00	\$0.00	\$0.00	\$5,550,000.00	\$30,025,000.00	\$29,803,074.91	\$30,025,000.00	\$221,925.09	\$29,803,074.91	\$29,803,074.91	\$0.00	DR	7/27/2005
69	4-18	West Truckee (Carcione)	FS30	\$1,305,020.00	\$130,502.00	\$0.00	\$0.00	\$0.00	Terminated	\$24,088.91	\$1,435,522.00	\$1,428,254.79	\$7,267.21	\$7,267.21	\$16,821.70	TR	6/26/2007
70	4-19	Steidley	FS31	\$222,000.00	\$22,200.00	\$0.00	\$4,875.00	\$0.00	Terminated	\$7,790.26	\$249,075.00	\$241,284.74	\$7,790.26	\$7,790.26	\$0.00	TR	8/24/2005
71	4-20	Carson River Bernhard Property	BL26	\$1,300,000.00	\$130,000.00	\$1,150,000.00	\$0.00	\$0.00	\$2,580,000.00	\$2,520,521.95	\$2,580,000.00	\$59,478.05	\$2,520,521.95	\$2,520,521.95	\$0.00	DR	3/24/2006
72	4-21	Canepa Ranch	FS32	\$2,186,688.00	\$218,668.80	\$0.00	\$0.00	\$0.00	\$2,405,356.80	\$2,405,356.80	\$2,405,357.00	\$2,405,357.00	\$0.00	\$0.00	\$1,592,700.00	TO	6/20/2006
73	4-22	Home Camp	BL27	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/2/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
74	4-23	Arcularius	FS33	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$200.00	\$4,000.00	\$3,800.00	\$200.00	\$200.00	\$0.00	TR	8/6/2004
75	4-24	Jacks Creek	FS34	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$250.00	\$4,200.00	\$3,950.00	\$250.00	\$250.00	\$0.00	TR	11/2/2004
76	4-25	Lockes Ranch	BL28	\$1,049,000.00	\$104,900.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/18/2004
77	4-26	Greys Lake	FS35	\$178,000.00	\$17,800.00	\$0.00	\$0.00	\$0.00	Terminated	\$445.00	\$4,000.00	\$3,555.00	\$445.00	\$445.00	\$0.00	TR	11/2/2004
78	4-27	Carson River Howard Property	BL29	\$154,920.00	\$15,492.00	\$0.00	\$0.00	\$545,080.00	\$715,492.00	\$715,492.00	\$715,492.00	\$0.00	\$712,964.01	\$713,203.64	\$0.00	DR	11/1/2007
79	4-28	Carson River Dombrowski Property	BL30	\$201,000.00	\$20,100.00	\$0.00	\$0.00	\$719,000.00	\$940,100.00	\$940,100.00	\$940,100.00	\$0.00	\$933,613.62	\$933,930.94	\$0.00	DR	12/19/2007
80	4-29	Weiner	FS36	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$36,800.41	\$2,200,000.00	\$2,166,712.90	\$33,287.10	\$33,287.10	\$3,513.31	TR	10/20/2006
81	4-30	Peavine West (Canepa)	FS37	\$2,070,000.00	\$207,000.00	\$964,280.00	\$0.00	\$847,867.00	\$4,089,147.00	\$4,089,146.89	\$3,105,600.00	\$3,058,615.76	\$46,984.24	\$46,984.24	\$4,042,162.65	TA	2/13/2007
82	4-31	Gilbert	FS38	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$80,000.00	\$1,180,000.00	\$1,138,086.31	\$1,180,000.00	\$1,161,913.69	\$18,086.31	\$18,086.31	\$1,120,000.00	TA	5/18/2006
83	4-32	Rock Creek	BL31	\$3,118,930.00	\$311,893.00	\$0.00	\$0.00	\$0.00	\$3,430,823.00	\$3,434,232.01	\$3,434,232.01	\$0.00	\$2,036,051.63	\$2,040,965.06	\$0.00	DR	12/27/2007
84	4-33	Lahrens	FS39	\$390,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$6,984.48	\$429,000.00	\$422,015.52	\$6,984.48	\$6,984.48	\$0.00	TR	8/10/2005
85	4-34	Bowers Mansion Property	FS40	\$820,000.00	\$82,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$16,986.91	\$902,000.00	\$885,013.09	\$16,986.91	\$16,986.91	\$0.00	TR	7/17/2006
86	4-35	Clover Valley Two	FS41	\$2,202,000.00	\$220,200.00	\$0.00	\$0.00	\$0.00	Terminated	\$57,922.97	\$2,422,200.00	\$2,385,253.13	\$36,946.87	\$36,946.87	\$20,976.10	TR	10/15/2007
87	4-36	Hussman	FS42	\$575,000.00	\$57,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$8,852.14	\$632,500.00	\$623,647.86	\$8,852.14	\$8,852.14	\$0.00	TR	8/23/2005
88	4-37	H Bar C	BL32	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$145,498.65	\$275,000.00	\$129,501.35	\$145,498.65	\$145,498.65	\$0.00	DR	1/20/2006
89	4-38	Carson Valley Conservation Eas...	BL33	\$5,350,000.00	\$535,000.00	\$0.00	\$0.00	\$1,585,000.00	\$7,470,000.00	\$7,470,000.00	\$7,470,000.00	\$0.00	\$7,413,305.75	\$7,460,528.12	\$0.00	DR	6/15/2007
90	4-39	Chiatovich Creek	BL34	\$3,753,500.00	\$375,350.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/19/2004
91	4-40	Carson Valley Conservation Eas...	BL35	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$1,100,000.00	\$4,180,000.00	\$4,180,000.00	\$4,180,000.00	\$0.00	\$66,843.81	\$3,626,700.70	\$0.00	DR	9/4/2009
92	4-41	Urrutia-Poeville	FS43	\$611,000.00	\$61,100.00	\$0.00	\$0.00	\$1,806,364.00	\$2,478,464.00	\$2,478,463.92	\$672,100.00	\$662,684.04	\$9,415.96	\$9,415.96	\$2,469,047.96	TA	5/30/2007
93	4-42	Clover Valley One	BL36	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$232.46	\$1,210,000.00	\$1,209,767.54	\$78,277.51	\$232.46	\$0.00	TR	11/21/2005
94	4-43	Carson Valley Conservation Eas...	BL37	\$4,200,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/3/2006
95	4-44	Water Canyon One	FS44	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$400.00	\$5,000.00	\$4,600.00	\$400.00	\$400.00	\$0.00	TR	4/15/2005
96	4-45	Water Canyon Two	FS45	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$16,764.26	\$319,000.00	\$302,235.74	\$16,764.26	\$16,764.26	\$0.00	TR	7/17/2006
97	4-46	Heinz Ranch	BL38	\$131,250.00	\$13,125.00	\$0.00	\$0.00	\$500,000.00	\$644,375.00	\$644,375.00	\$644,375.00	\$0.00	\$8,362.51	\$639,301.77	\$0.00	DR	7/10/2009
98	4-47	OCallaghan Rvr Ranch Conservat...	BL39	\$1,120,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/3/2005
99	4-48	Swafford	FS46	\$1,355,000.00	\$135,500.00	\$695,700.00	\$0.00	\$0.00	\$2,186,200.00	\$2,188,826.15	\$1,490,500.00	\$1,473,674.50	\$16,825.50	\$16,825.50	\$2,172,000.65	TA	2/13/2007
100	4-49	Carson Valley Conservation Eas...	BL40	\$5,200,000.00	\$520,000.00	\$0.00	\$0.00	\$3,100,000.00	\$8,820,000.00	\$8,820,000.00	\$8,820,000.00	\$0.00	\$22,976.30	\$8,765,014.44	\$0.00	DR	12/16/2008
101	4-50	IL Ranch	BL41	\$9,941,363.63	\$994,136.37	\$0.00	\$0.00	\$0.00	Terminated	\$9,236.51	\$10,935,500.00	\$10,926,263.49	\$9,236.51	\$9,236.51	\$0.00	TR	4/2/2007
102	4-50	IL Ranch	FS48	\$10,058,636.36	\$1,005,863.64	\$0.00	\$0.00	\$0.00	Terminated	\$34,055.87	\$11,064,500.00	\$11,030,444.13	\$34,055.87	\$34,055.87	\$0.00	TR	4/2/2007
Round 4 Totals:				\$101,681,907.99	\$10,168,190.81	\$2,809,980.00	\$4,875.00	\$15,833,311.00	\$130,498,264.80	\$77,393,387.29	\$109,226,213.01	\$48,129,100.19	\$46,165,076.49	\$59,072,558.48	\$15,483,617.67		

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
103	5-1	Stuart Ranch	BL42	\$3,013,363.80	\$334,818.20	\$0.00	\$30,350.00	\$3,702,000.00	\$7,080,532.00	\$7,080,712.70	\$7,080,712.70	\$0.00	\$7,023,389.86	\$7,037,324.15	\$0.00	DR	10/19/2007
104	5-2	White Basin	BL43	\$3,530,208.00	\$353,020.80	\$0.00	\$35,200.00	\$400,000.00	\$4,318,428.80	\$4,318,429.00	\$4,318,429.00	\$0.00	\$4,240,142.40	\$4,242,556.09	\$0.00	DR	8/29/2007
105	5-3	Hacienda Hotel Property	NP08	\$20,058,000.00	\$2,005,800.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	9/9/2004
106	5-4	Calico Basin	BL44	\$1,107,051.30	\$123,005.70	\$2,620,000.00	\$0.00	\$0.00	\$3,850,057.00	\$3,850,057.00	\$3,850,057.00	\$0.00	\$3,770,094.16	\$3,773,010.31	\$0.00	DR	10/26/2006
107	5-5	Jaksick Parcels	BL45	\$11,918,463.60	\$1,191,846.36	\$0.00	\$0.00	\$0.00	\$13,110,309.96	\$13,110,051.00	\$13,110,051.00	\$0.00	\$34,586.83	\$6,100,037.53	\$0.00	DR	8/19/2008
108	5-6	Clearwater Canyon	BL46	\$3,800,991.00	\$380,099.10	\$0.00	\$0.00	\$0.00	Terminated	\$18,530.92	\$4,181,090.00	\$4,162,559.08	\$18,530.92	\$18,530.92	\$0.00	TR	6/14/2007
109	5-7	Z-Kraft Property (Withdrawn)	BL47	\$1,899,994.05	\$189,999.41	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/6/2004
110	5-8	Incline Lakes Leon Property	FS47	\$1,770,118.50	\$177,011.85	\$0.00	\$0.00	\$0.00	Terminated	\$13,813.20	\$1,947,130.00	\$1,945,678.36	\$1,451.64	\$1,451.64	\$12,361.56	TR	10/20/2006
Round 5 Totals:				\$47,098,190.25	\$4,755,601.42	\$2,620,000.00	\$65,550.00	\$4,102,000.00	\$58,641,341.67	\$28,391,593.82	\$34,487,469.70	\$6,108,237.44	\$15,088,195.81	\$21,172,910.64	\$12,361.56		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
111	6-1	Incline Lake	FS49	\$75,077,500.00	\$7,507,750.00	\$0.00	\$0.00	\$0.00	\$82,585,250.00	\$82,585,250.00	\$481.54	\$0.00	\$0.00	\$481.54	\$47,550,000.00	DR	7/29/2008
112	6-2	Williams Ranch	FS50	\$17,584,700.00	\$1,758,470.00	\$0.00	\$0.00	\$0.00	\$19,343,170.00	\$19,343,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,206,000.00	TO	7/6/2006
113	6-3	Rebel Creek Ranch	FS51	\$3,371,600.00	\$337,160.00	\$0.00	\$0.00	\$0.00	\$3,708,760.00	\$2,356,433.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356,433.75	TA	1/8/2009
114	6-4	Truckee Canyon	BL48	\$6,860,000.00	\$686,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$7,546,000.00	\$7,546,000.00	\$0.00	\$16,273.95	\$27,057.19	\$0.00	TR	6/23/2008
115	6-5	Truckee River Elbow	BL49	\$58,500.00	\$5,850.00	\$0.00	\$0.00	\$0.00	Terminated	\$64,350.00	\$64,350.00	\$0.00	\$9,802.89	\$26,892.75	\$0.00	TR	10/9/2008
116	6-6	Adams Canyon	FS52	\$4,047,000.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$4,451,700.00	\$3,836,815.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836,815.83	TA	11/12/2007
117	6-7	Mountain Springs	FS53	\$5,399,100.00	\$539,910.00	\$0.00	\$0.00	\$0.00	\$5,939,010.00	\$5,808,536.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808,536.50	TA	10/22/2007
118	6-8	Henrie Property	BL50	\$465,000.00	\$46,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$511,500.00	\$511,500.00	\$0.00	\$2,710.64	\$2,854.91	\$0.00	TR	5/18/2007
Round 6 Totals:				\$112,863,400.00	\$11,286,340.00	\$0.00	\$0.00	\$0.00	\$124,149,740.00	\$122,052,056.08	\$8,122,331.54	\$0.00	\$28,787.48	\$57,286.39	\$68,757,786.08		

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
119	7-1	Ophir Creek	FS54	\$3,571,200.00	\$357,120.00	\$0.00	\$0.00	\$0.00	\$3,928,320.00	\$3,928,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,388,000.00	DR	7/24/2009
120	7-2	Home Camp	BL51	\$10,330,800.00	\$1,033,080.00	\$0.00	\$0.00	\$0.00	\$11,363,880.00	\$11,363,880.00	\$41,119.34	\$0.00	\$0.00	\$16,119.34	\$0.00	TO	4/2/2008
121	7-3	Galena Forest Property	FS55	\$1,573,800.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$1,731,180.00	\$1,731,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	DR	6/24/2009
122	7-4	Sierra Hunter Creek	FS56	\$4,301,700.00	\$430,170.00	\$0.00	\$0.00	\$0.00	Terminated	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	TR	7/23/2009
123	7-5	Stillwater Farms Conservation ...	FW07	\$25,297,200.00	\$2,529,720.00	\$0.00	\$0.00	\$0.00	\$27,826,920.00	\$27,826,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	TO	3/1/2008
Round 7 Totals:				\$45,074,700.00	\$4,507,470.00	\$0.00	\$0.00	\$0.00	\$49,582,170.00	\$44,905,300.00	\$41,119.34	\$0.00	\$0.00	\$16,119.34	\$4,163,000.00		

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Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
124	8-1	High Rock	BL52	\$2,611,700.00	\$261,170.00	\$0.00	\$0.00	\$0.00	\$2,872,870.00	\$2,872,870.00	\$34,042.00	\$0.00	\$0.00	\$19,042.00	\$0.00	TO	1/30/2009
125	8-2	Grapevine Springs	BL53	\$1,023,700.00	\$102,370.00	\$0.00	\$0.00	\$0.00	\$1,126,070.00	\$1,126,070.00	\$105,294.56	\$0.00	\$0.00	\$19,374.56	\$0.00	TO	6/27/2008
126	8-3	Green Gulch	BL54	\$815,000.00	\$81,500.00	\$0.00	\$0.00	\$0.00	\$896,500.00	\$896,500.00	\$677,456.72	\$0.00	\$0.00	\$677,456.72	\$0.00	DR	8/19/2009
127	8-4	Clear Creek Property	FS57	\$1,256,600.00	\$125,660.00	\$0.00	\$0.00	\$0.00	\$1,382,260.00	\$1,382,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.00	TO	4/1/2008
128	8-5	Indian Creek Ranch	BL55	\$712,960.00	\$71,296.00	\$0.00	\$0.00	\$0.00	\$784,256.00	\$784,256.00	\$41,157.42	\$0.00	\$0.00	\$41,157.42	\$0.00	TO	5/27/2008
Round 8 Totals:				\$6,419,960.00	\$641,996.00	\$0.00	\$0.00	\$0.00	\$7,061,956.00	\$7,061,956.00	\$857,950.70	\$0.00	\$0.00	\$757,030.70	\$875,000.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
129	9-1	Toll Road Canyon	BL56	\$586,000.00	\$58,600.00	\$0.00	\$0.00	\$0.00	\$644,600.00	\$644,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008	
130	9-2	Ranch No. 1 Conservation Easement	BL57	\$5,187,000.00	\$518,700.00	\$0.00	\$0.00	\$0.00	\$5,705,700.00	\$5,705,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008	
131	9-3	Quilici Ranch Conservation Eas...	BL58	\$1,163,000.00	\$116,300.00	\$0.00	\$0.00	\$0.00	\$1,279,300.00	\$1,279,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008	
Round 9 Totals:				\$6,936,000.00	\$693,600.00	\$0.00	\$0.00	\$0.00	\$7,629,600.00	\$7,629,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
132	10-1	RLF Rock Creek Parcels	BL59	\$864,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,000.00	\$864,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
133	10-2	Winters Ranch Property	BL60	\$12,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,202,000.00	\$12,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Round 10 Totals:				\$13,066,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,066,000.00	\$13,066,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Environmentally Sensitive Land Acquisitions Grand Totals:				\$460,532,683.24	\$41,652,298.23	\$11,308,680.00	\$95,469.00	\$32,890,494.00	\$546,479,624.47	\$368,132,063.45	\$282,959,697.43	\$119,779,780.51	\$123,737,373.95	\$143,547,974.83	\$92,241,765.31			

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Hazardous Fuels Treatment Projects

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	8-1	Upper Washoe Hazardous Fuels R...	F001	\$775,800.00	\$77,580.00	\$207,120.00	\$0.00	\$0.00	\$1,060,500.00	\$1,060,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060,500.00	TO	5/1/2008
2	8-2	South Shore Hazardous Fuels Re...	F002	\$2,450,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$2,695,000.00	\$2,695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	TO	10/1/2008
3	8-3	Lake Tahoe Basin Integrated Ha...	N001	\$4,000,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$3,115,846.27	\$0.00	TO	6/13/2008
4	8-4	Clear Creek Hazardous Fuels Re...	F003	\$83,500.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$91,850.00	\$91,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,850.00	TO	4/1/2008
5	8-5	Basin-Wide Hazardous Fuels Red...	F004	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$1,760,000.00	\$1,760,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	TO	10/1/2008
6	8-6	State of NV Urban Lot Fuel Red...	S001	\$305,000.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$335,500.00	\$335,500.00	\$335,500.00	\$0.00	\$0.00	\$34,906.24	\$0.00	TO	9/2/2008
7	8-7	Wildfire Threat Reduction for ...	N002	\$1,700,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$1,870,000.00	\$1,870,000.00	\$1,870,000.00	\$0.00	\$0.00	\$1,395,708.13	\$0.00	TO	6/13/2008
8	8-8	Van Sickle Fuel Reduction Project	S002	\$406,800.00	\$40,680.00	\$0.00	\$0.00	\$0.00	\$447,480.00	\$447,480.00	\$447,480.00	\$0.00	\$0.00	\$114,917.40	\$0.00	TO	9/2/2008
9	8-9	Biological Control and Hazardo...	C001	\$397,685.00	\$39,769.00	\$0.00	\$0.00	\$0.00	\$437,454.00	\$437,454.00	\$437,454.00	\$0.00	\$0.00	\$6,086.50	\$0.00	TO	9/4/2008
10	8-10	Wildfire Threat Reduction for ...	N003	\$210,900.00	\$21,090.00	\$0.00	\$0.00	\$0.00	\$231,990.00	\$231,990.00	\$231,990.00	\$0.00	\$0.00	\$126,593.43	\$0.00	TO	6/13/2008
11	8-11	Lake Tahoe Nevada State Park -...	S003	\$101,370.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$111,507.00	\$111,507.00	\$111,507.00	\$0.00	\$0.00	\$81,021.58	\$0.00	TO	8/15/2008
12	8-12	Lake Tahoe Nevada State Park -...	S004	\$329,540.00	\$32,954.00	\$0.00	\$0.00	\$0.00	\$362,494.00	\$362,494.00	\$362,494.00	\$0.00	\$0.00	\$31,352.01	\$0.00	TO	8/15/2008
13	8-13	Jacks Valley Hazardous Fuels R...	F005	\$395,250.00	\$39,525.00	\$0.00	\$0.00	\$0.00	\$434,775.00	\$434,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00	TO	4/1/2008
14	8-14	West and North Shore Fuel Redu...	T001	\$520,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$572,000.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	\$155,952.00	\$0.00	TO	6/30/2008
Round 8 Totals:				\$13,275,845.00	\$1,327,585.00	\$207,120.00	\$0.00	\$0.00	\$14,810,550.00	\$14,810,550.00	\$8,768,425.00	\$0.00	\$0.00	\$5,062,383.56	\$1,632,350.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
15	9-1	Clear Creek Multi-Jurisdiction...		[\$2,589,430.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,589,430.00	\$2,589,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/23/2009
15	9-1	Clear Creek Multi-Jurisdiction...	F006	\$1,394,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,230.00	\$1,394,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215,000.00	TO	1/23/2009
15	9-1	Clear Creek Multi-Jurisdiction...	W006	\$743,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,455.00	\$743,455.00	\$743,455.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/7/2009
15	9-1	Clear Creek Multi-Jurisdiction...	S006	\$451,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,745.00	\$451,745.00	\$640,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/17/2009
16	9-2	Lake Tahoe Basin Interagency a...	N004	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$1,410,024.42	\$0.00	TO	7/17/2009
17	9-3	Implementation of the Carson R...	N005	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
18	9-4	North Washoe Ecosystem Underbu..	F007	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	TO	1/23/2009
19	9-5	Tunnel Creek Prescribed Fire	S005	\$64,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,790.00	\$64,790.00	\$64,790.00	\$0.00	\$0.00	\$25,967.09	\$0.00	TO	6/3/2009
20	9-6	Lake Tahoe Urban Forest Restor...	F008	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	1/23/2009
21	9-7	State of Nevada Urban Lot Fuel...	S007	\$288,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,434.00	\$288,434.00	\$288,434.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/2/2009
22	9-8	Lake Tahoe Basin Prescribed Fi...	F009	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00	TO	5/20/2009

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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
23	9-9	Arrowhawk Hazardous Fuels Redu...	F010	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00	TO	1/23/2009
24	9-10	Incline Hazardous Fuel and For...	F011	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	5/20/2009
25	9-11	Jobs Peak Hazardous Fuels Redu...	F012	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00	TO	1/23/2009
Round 9 Totals:				\$11,521,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,521,654.00	\$11,521,654.00	\$5,736,879.00	\$0.00	\$0.00	\$1,435,991.51	\$3,145,000.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
26	10-1	State of NV Urban Lot Fuel Redu...	S008	\$268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,800.00	\$268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
27	10-2	Implementation of the Carson R...	N006	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
28	10-3	Arrowhawk and Jobs Peak - Phas...	F013	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
29	10-4	Lake Tahoe Urban Forest Restor...	F014	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
30	10-5	Lake Tahoe Basin Interagency ...	N007	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
31	10-6	Implementation of the Spring M...	N008	\$589,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,340.00	\$589,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
32	10-7	Van Sickle Phase II Fuels Redu...	S009	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
33	10-8	Carnelian Hazardous Fuels Redu...	F015	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
34	10-9	Red Rock Fuel Break Treatments	B001	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
35	10-10	Spooner Hazardous Fuels Reduct...	F016	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
36	10-11	Mt Rose Tracts and Little Vall...	F017	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Round 10 Totals:				\$10,963,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,963,140.00	\$10,963,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Hazardous Fuels Treatment Projects Grand Totals:				\$35,760,639.00	\$1,327,585.00	\$207,120.00	\$0.00	\$0.00	\$37,295,344.00	\$37,295,344.00	\$14,505,304.00	\$0.00	\$0.00	\$6,498,375.07	\$4,777,350.00			

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Lake Tahoe Restoration Projects

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	5-1	EIP 16, Back Yard Conservation...	N001	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	CM	8/23/2005
2	5-2	EIP 627, Pelagic Zone Water Qu...	E001	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$199,643.00	\$0.00	TO	7/18/2005
3	5-3	EIP 628, Direct Runoff Monitor...	E002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$249,900.00	\$0.00	TO	7/18/2005
4	5-4	EIP 627 & 628, Groundwater Mon...	U001	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	TO	6/28/2005
5	5-5	EIP 763 & 854, Truckee River O...	B001	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	CM	7/17/2006
6	5-6	EIP 806, Origin and Destinatio...	F001	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	CL	5/27/2008
7	5-7	EIP 839, West Shore Transit St...	F002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$249,887.90	\$250,000.00	\$112.10	\$0.00	\$249,887.90	\$0.00	CL	5/27/2008
8	5-8	EIP 880, 881, & 882, Edgewood ...	C001	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$35,958.33	\$280,000.00	\$244,041.67	\$0.00	\$35,958.33	\$0.00	TR	8/5/2008
9	5-9	EIP 933, East Shore Furbearers...	F003	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$19,381.22	\$20,000.00	\$618.78	\$0.00	\$19,381.22	\$0.00	CL	6/15/2006
10	5-10	EIP 965.04, Meiss Trailhead BM...	F004	\$313,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,500.00	\$297,262.18	\$313,500.00	\$146,700.00	\$0.00	\$160,914.85	\$130,462.18	CL	7/17/2008
11	5-11	EIP 965.04, Freel Peak Trails ...	F005	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00	\$264,580.93	\$265,000.00	\$419.07	\$0.00	\$264,580.93	\$0.00	CL	5/27/2008
12	5-12	EIP 965.043, Lam Watah Trail B...	F006	\$449,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,900.00	\$449,626.49	\$449,900.00	\$273.51	\$0.00	\$453,259.24	\$0.00	CL	5/27/2008
13	5-13	EIP 967.04, Hawley Grade Trail...	F007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$67,625.50	\$32,345.10	\$28,712.35	\$67,625.50	CM	3/15/2005
14	5-14	EIP 967.06, North Shore Trails...	F008	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$49,996.17	\$50,000.00	\$3.83	\$0.00	\$49,996.17	\$0.00	CL	6/20/2008
15	5-15	EIP 967.08, Angora Road Decomm...	F009	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$134,000.00	\$0.00	\$165,877.16	\$134,000.00	TO	3/15/2005
16	5-16	EIP 967.112, Pope Beach Parkin...	F010	\$1,268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,800.00	\$1,268,671.16	\$1,268,800.00	\$1,107,800.00	\$0.00	\$161,000.00	\$1,107,671.16	CL	7/22/2008
17	5-17	EIP 967.113, Spring Creek Rd B...	F011	\$182,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,900.00	\$144,723.47	\$182,900.00	\$147,000.00	\$35,900.00	\$35,900.00	\$108,823.47	CL	8/6/2009
18	5-18	EIP 967.15, Saxon Creek Low H2...	F012	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00	\$47,000.00	\$0.00	\$40,852.15	\$42,143.20	\$0.00	CM	3/15/2005
19	5-19	EIP 967.156, High Meadows BMPs...	F013	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$87,000.00	\$0.00	\$21,525.03	\$87,000.00	TO	6/14/2005
20	5-20	EIP 967.17, Basin Revegetation...	F014	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$49,904.47	\$50,000.00	\$95.53	\$0.00	\$49,904.47	\$0.00	CL	2/12/2008
21	5-21	EIP 984, Camp Richardson Maste...	F015	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$225,000.00	\$114,000.00	\$0.00	\$104,490.49	\$114,000.00	TO	3/15/2005
22	5-22	EIP 994, US 50 South "Y" to Sk...	H001	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	TO	7/1/2006
23	5-23	EIP 10030, Mobile Emissions Me...	E003	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$174,884.38	\$0.00	TO	8/23/2005
24	5-24	EIP 10060, Kings Beach Commerc...	H002	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	TO	7/1/2006
25	5-25	EIP 10080, Aspen Community Res...	F016	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00	\$152,099.27	\$215,000.00	\$73,569.40	\$0.00	\$141,430.60	\$10,668.67	CL	6/20/2008
26	5-26	EIP 10101.1, Valhalla Pier BMP...	F017	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$185,000.00	\$0.00	\$14,941.56	\$185,000.00	TO	3/15/2005
27	5-27	EIP 10109, BMP Effectiveness	C002	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$477,690.24	\$479,253.35	\$0.00	TO	8/15/2005
28	5-28	EIP 10123, Riparian Fuels Redu...	F018	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$97,035.94	\$100,000.00	\$54,254.69	\$45,745.31	\$45,745.31	\$51,290.63	CL	9/16/2008
29	5-29	EIP 10123, Upland Fuels Reduct...	F019	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$99,999.88	\$100,000.00	\$0.12	\$0.00	\$99,999.88	\$0.00	CL	8/9/2008

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
30	5-30	EIP 10123, Effects of Fire and...	F020	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$161,837.20	\$169,851.38	\$0.00	CM	3/15/2005
31	5-31	EIP 10133.1, Cookhouse Meadow ...	F021	\$902,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,100.00	\$869,511.58	\$902,100.00	\$263,900.00	\$0.00	\$638,200.00	\$231,311.58	CL	9/5/2008
32	5-32	EIP 10154, Tahoe Integrated In...	E004	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$808,000.00	\$808,000.00	\$0.00	\$149,524.04	\$797,799.86	\$0.00	TO	7/18/2005
33	5-33	EIP 10159, Implementation of T...	F022	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$99,574.80	\$100,000.00	\$21,000.00	\$0.00	\$79,000.00	\$20,574.80	CL	3/12/2007
34	5-34	EIP 10162, Land-cover characte...	U002	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	TO	6/15/2005
35	5-35	EIP 10163, Lake Tahoe Adaptive...	F023	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$498,188.00	\$500,000.00	\$1,812.00	\$0.00	\$498,188.00	\$0.00	CL	8/20/2008
36	5-36	EIP 10163.2, Lake Tahoe Urban ...	F024	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$323,643.33	\$375,000.00	\$149,553.60	\$0.00	\$225,446.40	\$98,196.93	CL	7/22/2008
37	5-37	EIP 10163.33, Adaptive Managem...	F025	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$299,742.00	\$300,000.00	\$117,000.00	\$0.00	\$183,000.00	\$116,742.00	CL	7/22/2008
38	5-38	EIP 10163.47, NRIS/GIS Adaptiv...	F026	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$149,944.11	\$0.00	CL	3/12/2007
39	5-39	EIP 10163.48, Multi-Species In...	F027	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00	\$1,194,376.23	\$1,230,000.00	\$371,208.33	\$0.00	\$858,791.67	\$335,584.56	CL	8/20/2009
40	5-40	EIP 10164, Tahoe Decision Supp...	U003	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$485,895.49	\$0.00	TO	5/12/2005
41	5-41	EIP 10166, Tahoe Environmental...	E005	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$2,325.43	\$262,497.30	\$0.00	TO	7/18/2005
42	5-42	EIP 10176.204, Quail Ecosyste...	F028	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00	\$995,000.00	\$995,000.00	\$0.00	\$984,545.10	\$986,740.63	\$0.00	CM	1/19/2005
43	5-43	EIP 10177.04, South Shore Ecos...	F029	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,000.00	\$444,713.20	\$445,000.00	\$146,000.00	\$0.00	\$299,000.00	\$145,713.20	CL	8/7/2008
44	5-44	EIP 10179.04, North Shore UB-3...	F030	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$81,000.00	\$0.00	\$61,433.98	\$81,000.00	TO	3/15/2005
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,722,700.00	\$2,722,700.00	\$2,722,700.00	\$0.00	\$0.00	\$573,568.00	\$0.00	TO	5/9/2005
46	5-46	EIP 10183.1, Urban Lot Managem...	F032	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$433,039.59	\$450,000.00	\$16,960.41	\$0.00	\$433,039.59	\$0.00	CL	8/7/2008
47	5-47	EIP 10183.304, Urban Lot Manag...	F033	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00	\$533,325.17	\$545,000.00	\$41,000.38	\$0.00	\$503,999.62	\$29,325.55	CL	8/7/2008
48	5-48	EIP 430, 628, 629, 653, 667,96...	E006	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,489,011.59	\$0.00	TO	7/18/2005
49	5-49	US50/Stateling Corridor Project	H003	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	TO	7/1/2006
50	5-50	Erosion Control Grants	F034	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$8,088,000.00	\$0.00	\$1,911,999.94	\$8,088,000.00	TO	6/23/2005
Round 5 Totals:				\$37,084,900.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$37,334,900.00	\$36,817,941.31	\$31,114,900.00	\$11,659,948.92	\$1,930,764.57	\$17,006,736.98	\$17,362,990.23		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
51	6-1	EIP 16, Best Management Practi...	N001	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$44,993.84	\$0.00	CM	9/2/2009
52	6-2	EIP 10163.5, Comprehensive LTB...	F026	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$362,019.25	\$0.00	\$0.00	\$0.00	\$0.00	\$362,019.25	CL	5/20/2009
53	6-3	EIP 10178.205, East Shore (Sla...	F035	\$347,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,250.00	\$347,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,250.00	TO	3/22/2006
54	6-4	EIP 10183.05, Urban Lot Hazard...	F036	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$782,066.62	\$0.00	\$0.00	\$0.00	\$0.00	\$782,066.62	CL	5/20/2009
55	6-5	EIP 10176.05, West Shore (Ward...	F037	\$1,597,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,250.00	\$1,597,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,250.00	TO	3/22/2006

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
56	6-6	EIP 10176.105, West Shore, (Qu...	F038	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,950.00	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,950.00	TO	3/22/2006
57	6-7	EIP 10177.05, South Shore Haza...	F039	\$1,434,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,050.00	\$1,433,884.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433,884.64	CL	8/6/2009
58	6-8	EIP 10179.205, Vegetation Trea...	F040	\$1,077,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,500.00	\$1,077,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,500.00	TO	3/22/2006
59	6-9	EIP 10183.105, Timber Stand an...	F041	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00	\$630,316.94	\$0.00	\$0.00	\$0.00	\$0.00	\$630,316.94	CL	5/20/2009
60	6-10	EIP 10179.06, Fireshed Assessm...	F042	\$2,778,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778,000.00	\$2,778,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778,000.00	TO	3/1/2006
61	6-11	EIP 10125, Restoration/Recover...	W001	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	7/6/2006
62	6-12	EIP 700, Meeks Creek Watershed...	F043	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	3/22/2006
63	6-13	EIP 10159, Implementation of t...	F044	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	3/22/2006
64	6-14	EIP 10125.1, Restoration/Recov...	F045	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$69,925.93	\$0.00	\$0.00	\$0.00	\$0.00	\$69,925.93	CL	3/28/2008
65	6-15	EIP 967.17, Post Implementatio...	F046	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$65,921.04	\$0.00	\$0.00	\$0.00	\$0.00	\$65,921.04	CL	5/8/2008
66	6-16	EIP 10044, Taylor, Tallac, and...	F047	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	TO	3/22/2006
67	6-17	EIP 908, Upper Truckee River W...	F048	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	3/22/2006
68	6-18	EIP 24, Ward Creek Watershed E...	F049	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	3/22/2006
69	6-19	EIP 10080, Aspen Community Res...	F050	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	3/22/2006
70	6-20	EIP 400, Cold Creek/High Meado...	F051	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	3/22/2006
71	6-21	EIP 10133.1, Cookhouse Meadow ...	F052	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$67,702.50	\$0.00	\$0.00	\$0.00	\$0.00	\$67,702.50	CL	8/6/2009
72	6-22	EIP 27.9, Blackwood Creek Chan...	F053	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$249,706.74	\$0.00	\$0.00	\$0.00	\$0.00	\$249,706.74	CL	8/6/2009
73	6-23	EIP 10184, Manual Control Effo...	F054	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$124,847.28	\$0.00	\$0.00	\$0.00	\$0.00	\$124,847.28	CL	5/20/2009
74	6-24	EIP 10184, NEPA for Chemical C...	F055	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$58,988.61	\$0.00	\$0.00	\$0.00	\$0.00	\$58,988.61	CL	5/20/2009
75	6-25	EIP 161, Burke Creek Restoration	B002	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$176,669.09	\$0.00	TO	3/12/2007
76	6-26	EIP 10077, 27.8, Stream Channe...	F056	\$2,730,000.00	\$0.00	\$1,362,000.00	\$0.00	\$0.00	\$4,092,000.00	\$3,929,450.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,929,450.51	CL	5/20/2009
77	6-27	EIP 10060, Kings Beach Commerc...	H004	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	TO	7/1/2006
78	6-28	EIP 16, Water Quality Best Man...	N002	\$1,270,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,050.00	\$1,270,050.00	\$1,270,050.00	\$0.00	\$0.00	\$1,270,044.93	\$0.00	TO	8/3/2006
79	6-29	EIP 638, Shorezone Sewer Line ...	C003	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$367,537.29	\$368,895.05	\$0.00	TO	7/26/2006
80	6-30	EIP 798, BMP Water Quality Upg...	F057	\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,500.00	\$146,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$146,997.59	CL	8/6/2009
81	6-31	EIP 965.045, BMP Water Quality...	F058	\$557,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,750.00	\$553,035.58	\$0.00	\$0.00	\$0.00	\$0.00	\$553,035.58	CL	5/8/2008
82	6-32	EIP 965.16, East Shore Beaches...	F059	\$172,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,500.00	\$171,787.23	\$0.00	\$0.00	\$0.00	\$0.00	\$171,787.23	CL	5/20/2009
83	6-33	EIP 1007, BMP Water Quality Re...	F060	\$859,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,625.00	\$859,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,625.00	TO	3/22/2006
84	6-34	EIP 5, Identify and Describe N...	F061	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$23,593.15	\$0.00	\$0.00	\$0.00	\$0.00	\$23,593.15	CL	5/20/2009
85	6-35	EIP 1007.3, BMP Water Quality ...	F062	\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,250.00	\$131,853.97	\$0.00	\$0.00	\$0.00	\$0.00	\$131,853.97	CL	3/28/2008
86	6-36	EIP 10131, BMP Water Quality R...	F063	\$330,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,625.00	\$121,829.72	\$0.00	\$0.00	\$0.00	\$0.00	\$121,829.72	CL	8/6/2009

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
87	6-37	EIP 967.08, BMP Water Quality ...	F064	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,664.00	TO	3/22/2006
88	6-38	EIP 839, West Shore Transit Op...	F065	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$288,634.04	\$0.00	\$0.00	\$0.00	\$0.00	\$288,634.04	CL	8/6/2009
89	6-39	EIP 10163.51, Post Constructio...	F066	\$514,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,500.00	\$476,023.97	\$0.00	\$0.00	\$0.00	\$0.00	\$476,023.97	CL	8/6/2009
90	6-40	EIP 401046, Urban Stormwater T...	F067	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	TO	3/22/2006
91	6-41	EIP 10166, Tahoe Environmental...	E007	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$297,268.94	\$0.00	TO	12/31/2006
92	6-42	EIP 10164, Tahoe Decision Supp...	U004	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	6/28/2006
93	6-43	EIP 10104, Air Deposition Stud...	E008	\$363,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,570.00	\$363,570.00	\$363,570.00	\$0.00	\$28,806.86	\$317,798.65	\$0.00	TO	1/31/2006
94	6-44	EIP 10109, Storm Water Treatme...	C004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$298,037.09	\$364,600.74	\$0.00	TO	7/26/2006
95	6-45	EIP 10163.48, Biological Resou...	F068	\$585,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,200.00	\$571,032.87	\$0.00	\$0.00	\$0.00	\$0.00	\$571,032.87	CL	8/6/2009
96	6-46	EIP 10104, 10030, Development ...	E009	\$201,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,430.00	\$201,430.00	\$201,430.00	\$0.00	\$0.00	\$200,251.03	\$0.00	TO	1/31/2006
97	6-47	EIP 10163.33, Adaptive Managem...	F069	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	CM	3/22/2006
98	6-48	EIP 10163, Adaptive Management...	F070	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$545,486.33	\$0.00	\$0.00	\$0.00	\$0.00	\$545,486.33	CL	5/20/2009
99	6-49	EIP 10109, 10111, Integrated B...	U005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$360,640.32	\$0.00	TO	2/28/2007
100	6-50	EIP 1007, Incline Lakes Dam Re...	F071	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485,000.00	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	TO	7/1/2007
Round 6 Totals:				\$43,400,000.00	\$0.00	\$1,362,000.00	\$0.00	\$0.00	\$44,762,000.00	\$43,977,729.51	\$3,980,050.00	\$0.00	\$694,381.24	\$3,401,162.59	\$34,360,343.51		

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
101	7-1	EIP 10179.205, Prescribed Fire...	F072	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	4/1/2007
102	7-2	EIP 10179.06, Fuels Reduction ...	F073	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	TO	1/19/2007
103	7-3	EIP 10176.105, Quail Fuels Red...	F074	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,000.00	TO	4/2/2007
104	7-4	EIP 10177.07, South Shore Ecos...	F075	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	TO	1/19/2007
105	7-5	EIP 10178.207, East Shore Ecos...	F076	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	TO	1/19/2007
106	7-6	EIP 10183.07, Urban Forest Res...	F077	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	TO	1/19/2007
107	7-7	EIP 10133, Big Meadow Watershe...	F078	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	TO	4/2/2007
108	7-8	EIP 667, 10163.48, 10163.5, NE...	F079	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	TO	4/2/2007
109	7-9	EIP 27.9, Blackwood Cr. Channe...	F080	\$2,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340,000.00	\$2,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340,000.00	TO	4/2/2007
110	7-10	EIP 10184, Manual Control Effe...	F081	\$119,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,720.00	\$119,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,720.00	TO	7/1/2007
111	7-11	EIP 10184, Chemical Control Tr...	F082	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	TO	11/5/2007
112	7-12	EIP 10125.1, Lahontan Cutthroa...	F083	\$170,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,500.00	\$170,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,500.00	TO	1/19/2007

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Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
113	7-13	EIP 700, Meeks Creek Watershed...	F084	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	TO	1/19/2007
114	7-14	EIP 400, Cold Creek/High Meado...	F085	\$392,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,700.00	\$392,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,700.00	TO	1/19/2007
115	7-15	EIP 4, Meadow Restoration	F086	\$93,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,600.00	\$93,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,600.00	TO	4/2/2007
116	7-16	EIP 10159, Continued Implement...	F087	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	11/5/2007
117	7-17	EIP 880, 881, 882, Edgewood Cr...	C005	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	TR	7/26/2008
118	7-18	EIP 10184, Noxious Weeds - Tec...	N003	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$82,189.02	\$82,189.02	\$0.00	TO	7/25/2007
119	7-19	EIP 950, Restoration of the La...	B003	\$876,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,000.00	\$876,000.00	\$876,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/28/2008
120	7-20	EIP 51, 935, 945, 944, 988, Bu...	N004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$71,293.03	\$71,293.03	\$0.00	TO	6/25/2007
121	7-21	EIP 10125, Restoration/Recover...	W002	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	TO	7/1/2007
122	7-22	Erosion Control Grants to Loca...	F088	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	TO	1/19/2007
123	7-23	EIP 967, Road & BMP Upgrades	F089	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	TO	1/19/2007
124	7-24	EIP 967.06, North Shore Trail ...	F090	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	TO	4/2/2007
125	7-25	EIP 1007, FS Administrative Fa...	F091	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	TO	4/2/2007
126	7-26	EIP 967.113, Spring Creek Road...	F092	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	4/2/2007
127	7-27	EIP 967.17, Basin Revegetation...	F093	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	TO	1/19/2007
128	7-28	EIP 10094, Taylor Creek Enviro...	F094	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00	TO	7/1/2007
129	7-29	EIP 839, West Shore Transit Op...	F095	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,000.00	TO	11/5/2007
130	7-30	EIP 1007.3, FS Facility BMP Re...	F096	\$2,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555,000.00	\$2,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	1/19/2007
131	7-31	EIP 967.151, Saxon Creek Low W...	F097	\$151,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,800.00	\$151,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,800.00	TO	4/2/2007
132	7-32	EIP 704.01, Fallen Leaf Bike T...	F098	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,000.00	TO	4/2/2007
133	7-33	EIP 967, North Shore Road Tran...	F099	\$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,000.00	\$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00	TO	11/5/2007
134	7-34	EIP 1007, Spooner Summit Fire ...	F100	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	1/19/2007
135	7-35	EIP 83, Meeks Bay Highway Corr...	F101	\$800,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,745.00	\$800,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	7/5/2007
136	7-36	EIP 1007.41, Zephyr Cove Corra...	F102	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	TO	4/2/2007
137	7-37	EIP 16, Accelerated Implementa...	B004	\$489,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,000.00	\$489,000.00	\$489,000.00	\$0.00	\$17,737.19	\$3,442.31	\$0.00	TO	3/21/2008
138	7-38	EIP 10060, Kings Beach Commerc...	H005	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	TO	7/5/2007
139	7-39	EIP 7, US 50 North Water Quali...	H006	\$1,616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616,000.00	\$1,616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616,000.00	TO	7/5/2007
140	7-40	EIP 1000, SR 28 West Water Qua...	H007	\$1,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,000.00	\$1,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,000.00	TO	7/5/2007
141	7-41	EIP 310, SR 28 East Water Qual...	H008	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00	TO	7/5/2007
142	7-42	EIP 870, SR 431 Water Quality ...	H009	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	7/5/2007
143	7-43	EIP 954, US 50 South Water Qua...	H010	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	7/5/2007

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Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
144	7-44	EIP 16, BMP Retrofit	N005	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$999,978.02	\$999,978.02	\$0.00	TO	11/26/2007
145	7-45	EIP 638, Shorezone Sewer Line ...	C006	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$460,896.58	\$484,153.02	\$0.00	TO	8/3/2007
146	7-46	EIP 10163, Adaptive Management...	F103	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	11/5/2007
147	7-47	EIP 9081, LTBMU Forest Plan Re...	F104	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	TO	4/2/2007
148	7-48	Examination of Dust and air-b...	P001	\$403,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,334.00	\$403,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,205.00	TO	10/1/2007
149	7-49	Predicting and Managing Change...	P002	\$331,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,954.00	\$331,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,833.00	TO	10/1/2007
150	7-50	Application of Enhanced Stream...	P003	\$458,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,469.00	\$458,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,139.00	TO	10/1/2007
151	7-51	Methodology to Predict Total a...	P004	\$112,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,805.00	\$112,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,370.00	TO	10/1/2007
152	7-52	Assessing the Sources and Tran...	P005	\$246,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,239.00	\$246,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,977.00	TO	10/1/2007
153	7-53	Potential nutrient emissions f...	P006	\$281,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,807.00	\$281,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,723.00	TO	10/1/2007
154	7-54	Resotration and Fuel Treatment...	P007	\$129,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,867.00	\$129,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,361.00	TO	10/1/2007
155	7-55	Restoring sugar pine in the Ta...	P008	\$194,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,943.00	\$194,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,943.00	TO	10/1/2007
156	7-56	Natural and anthropogenic thre...	P009	\$237,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,613.00	\$237,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,051.00	TO	10/1/2007
157	7-57	Improving Road Erosion Modelin...	P010	\$213,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,947.00	\$213,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,227.00	TO	10/1/2007
158	7-58	Development of a BMP Performan...	P011	\$303,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,150.00	\$303,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,941.00	TO	10/1/2007
159	7-59	Analysis of 15 Years of data f...	P012	\$23,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,322.00	\$23,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,322.00	TO	10/1/2007
160	7-60	Receptor Modeling Study to det...	P013	\$96,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,250.00	\$96,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,002.00	TO	10/1/2007
161	7-61	Tahoe Basin Particle Size Anal...	P014	\$209,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,909.00	\$209,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,071.00	TO	10/1/2007
162	7-62	Monitoring Past, Present, and ...	P015	\$172,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,272.00	\$172,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,891.00	TO	10/1/2007
163	7-63	Tahoe Science Consortium	P016	\$334,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,119.00	\$334,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,119.00	TO	10/1/2007
Round 7 Totals:				\$48,111,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,111,065.00	\$47,711,065.00	\$4,365,000.00	\$400,000.00	\$1,632,093.84	\$1,641,055.40	\$39,390,495.00		

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
164	8-1	East Shore Ecosystem Restorati...	F105	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	TO	4/1/2008
165	8-2	Urban Forest Restoration and F...	F106	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	TO	4/1/2008
166	8-3	Prescribed Fire Treatment	F107	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	7/1/2008
167	8-4	South Shore Ecosystem Restorat...	F108	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	TO	7/1/2008
168	8-5	Environmental Analysis and Haz...	F109	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,000.00	TO	4/1/2008
169	8-6	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	TO	1/1/2008

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
170	8-7	Incline Lake Management Plan	F111	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	TO	7/1/2008
171	8-8	BMP Water Quality Retrofit – F...	F112	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	4/1/2008
172	8-9	Cold Creek/High Meadow Ecosyst...	F113	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	TO	4/1/2008
173	8-10	Basin Revegetation and Restora...	F114	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	TO	7/1/2008
174	8-11	NEPA Resource Inventories, Sur...	F115	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	TO	1/1/2008
175	8-12	Road Planning, Operations, Man...	F116	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	TO	7/1/2008
176	8-13	Noxious Weeds - Manual Control...	F117	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	TO	7/1/2008
177	8-14	Basin Wide Trails BMP's Phase 1	F118	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	4/1/2008
178	8-15	Restoration/Recovery of Lahont...	F119	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	TO	4/1/2008
179	8-16	FS Public Resorts BMP Retrofit	F120	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	4/1/2008
180	8-17	Meeks Creek Watershed Ecosyste...	F121	\$221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,000.00	\$221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	TO	4/1/2008
181	8-18	Upper Truckee River Restoratio...	F122	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	TO	1/1/2008
182	8-19	Noxious Weeds - Chemical Contr...	F123	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	TO	4/1/2008
183	8-20	Aspen Community Restoration	F124	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	7/1/2008
184	8-21	Aquatic Invasive Species Manag...	W004	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	TO	4/1/2008
185	8-22	Restoration/Recovery of Lahont...	W003	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00	TO	1/23/2009
186	8-23	BMP Retrofit – Single Family R...	N006	\$1,690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,000.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$23,386.16	\$222,150.76	\$0.00	TO	8/25/2008
187	8-24	Noxious Weeds – Technical Assi...	N007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$2,119.31	\$2,119.31	\$0.00	TO	8/25/2008
188	8-25	Tahoe Yellow Cress – Conservat...	N008	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$5,615.92	\$5,615.92	\$0.00	TO	7/18/2008
189	8-26	Kings Beach Commercial Core Im...	H011	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	TO	8/27/2009
190	8-27	*State Route 207 Water Quality...	H012	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	TO	4/1/2008
191	8-28	Upper Truckee River Restoratio...	B005	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,235,565.09	\$1,214,267.44	\$0.00	TO	3/20/2008
192	8-29	Nevada Stateline to Stateline ...	F125	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,500.00	TO	1/1/2008
193	8-30	South Shore Recreation Area Ca...	F126	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	TO	7/1/2008
194	8-31	Upland Fuel Reduction Treatmen...	P017	\$297,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,422.00	\$297,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,280.00	TO	5/19/2008
195	8-32	Developing FCCS Fuelbeds for t...	P018	\$78,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,130.00	\$78,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,540.00	TO	6/1/2008
196	8-33	Developing fuels treatments fo...	P019	\$277,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,434.00	\$277,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,882.00	TO	5/15/2008
197	8-34	Identifying Spatially Explicit...	P020	\$207,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,348.00	\$207,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,451.00	TO	6/1/2008
198	8-35	A Comprehensive Integration of...	P021	\$177,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,004.00	\$177,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,879.00	TO	6/1/2008
199	8-36	The Effects of Ski Resorts in ...	P022	\$447,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,491.00	\$447,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,091.00	TO	9/1/2008
200	8-37	Development of a water quality...	P023	\$348,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,315.00	\$348,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,815.00	TO	6/1/2008

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
201	8-38	Nutrient and Sediment Loading ...	P024	\$280,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,193.00	\$280,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,193.00	TO	6/1/2008
202	8-39	Potential of Engineered Floodp...	P025	\$296,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,614.00	\$296,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,614.00	TO	6/1/2008
203	8-40	Determining sources of highway...	P026	\$198,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,448.00	\$198,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,448.00	TO	6/1/2008
204	8-41	NICHES: Nearshore Indicators f...	P027	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,000.00	TO	6/1/2008
205	8-42	Predictive Modeling of Cheatgr...	P028	\$78,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.00	\$78,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,728.00	TO	6/1/2008
206	8-43	Modeling the influence of mana...	P029	\$172,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,820.00	\$172,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,320.00	TO	6/15/2008
207	8-44	The effects of climate change ...	P030	\$215,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,353.00	\$215,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,478.00	TO	6/15/2008
208	8-45	Tahoe Science Consortium	P031	\$414,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,950.00	\$414,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	7/1/2008
Round 8 Totals:				\$45,365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,365,000.00	\$45,365,000.00	\$3,835,000.00	\$0.00	\$1,266,686.48	\$1,444,153.43	\$25,906,219.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
209	9-1	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	TO	1/23/2009
210	9-2	Kings Beach Commercial Core	H013	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	On-Hold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	OH	8/27/2009
211	9-3	Blackwood Creek Restoration Ph...	F127	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	TO	1/23/2009
212	9-4	Basin Wide Trail Access Travel...	F128	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,500.00	TO	5/20/2009
213	9-5	Lake Tahoe Basin Prescribed Fi...	F129	\$599,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,000.00	\$599,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	5/20/2009
214	9-6	NEPA Resource Inventories, Sur...	F130	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	1/23/2009
215	9-7	Camp Richardson Resort Campgro...	F131	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	8/6/2009
216	9-8	Preventing Aquatic Invasive Sp...	W005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	1/23/2009
217	9-9	Restoration/Recovery of Lahont...	W006	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	1/23/2009
218	9-10	Angora Creek Channel and Meado...	F132	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	1/23/2009
219	9-11	West Shore Transit	F133	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,000.00	TO	1/23/2009
220	9-12	Meeks Creek Ecosystem Restoration	F134	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	5/20/2009
221	9-13	Angora Fire Roads Mitigation (...)	F135	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	1/23/2009
222	9-14	Restoration of Fire Adapted Me...	F136	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	TO	1/23/2009
223	9-15	Big Meadow Watershed Fire Regi...	F137	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	1/23/2009
224	9-16	Chemical Control of Noxious Weeds	F138	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	1/23/2009
225	9-17	Area Wide Conservation Plannin...	N009	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
226	9-18	Lahontan Cutthroat Trout Resto...	F139	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	1/23/2009

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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
227	9-19	Tahoe Yellow Cress (TYC) Conse...	F140	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	TO	1/23/2009
228	9-20	Mountain Yellow-Legged Frog Re...	W007	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	TO	1/23/2009
229	9-21	Invasive Weeds (Private Land T...	N010	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
230	9-22	Manual Control of Noxious Weeds	F141	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	TO	1/23/2009
231	9-23	Tahoe Integrated Information M...	E010	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
232	9-24	Tahoe Yellow Cress (Private La...	N011	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
233	9-25	Evaluating alternative fuel tr...	P032	\$72,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,340.00	\$72,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,940.00	TO	5/20/2009
234	9-26	Silvicultural Prescriptions to...	P033	\$405,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,200.00	\$405,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	TO	5/20/2009
235	9-27	Integrated Decision Support fo...	P034	\$308,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,523.00	\$308,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,934.00	TO	5/20/2009
236	9-28	Effects of pile burning in the...	P035	\$340,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,014.00	\$340,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,875.00	TO	5/20/2009
237	9-29	Biodiversity response to burn ...	P036	\$209,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,400.00	\$209,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00	TO	5/20/2009
238	9-30	Urban stormwater fine sediment...	P037	\$78,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,300.00	\$78,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,800.00	TO	5/20/2009
239	9-31	Priority Urban Stormwater Moni...	P038	\$474,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,122.00	\$474,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,122.00	TO	5/20/2009
240	9-32	Development of a road cut and ...	P039	\$83,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,066.00	\$83,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,066.00	TO	5/20/2009
241	9-33	Measuring the Ability of Flood...	P040	\$313,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,183.00	\$313,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,183.00	TO	5/20/2009
242	9-34	Impacts of Vehicle Activity on...	P041	\$172,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,580.00	\$172,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,380.00	TO	5/20/2009
243	9-35	Quantification and Characteriz...	P042	\$245,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,930.00	\$245,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,930.00	TO	5/20/2009
244	9-36	Development of a risk model to...	P043	\$332,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,658.00	\$332,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,158.00	TO	5/20/2009
245	9-37	Evaluation of Montane Forest G...	P044	\$92,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,518.00	\$92,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	TO	5/20/2009
246	9-38	Hydrologic Response of Sub-Alp...	P045	\$154,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,231.00	\$154,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,231.00	TO	5/20/2009
247	9-39	Tahoe Science Consortium	P046	\$467,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,935.00	\$467,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	TO	5/20/2009
248	9-40	South Shore Ecosystem Restorat...	F142	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	2/9/2009
249	9-41	Lake Tahoe Urban Forest Restor...	F143	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,000.00	TO	5/20/2009
Round 9 Totals:				\$27,966,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,966,000.00	\$24,966,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,619.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
250	10-1	Preventing Aquatic Invasive Sp...	W008	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
251	10-2	Erosion Control Grant Program	F144	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
252	10-3	Upper Truckee River Restoratio...	F145	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
253	10-4	Recovery/Restoration of Lahont...	W009	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
254	10-5	Lake Tahoe Total Daily Maximum...	E011	\$584,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,325.00	\$584,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
255	10-6	Meeks Creek Ecosystem Restoration	F146	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
256	10-7	Basin Wide Trail Construction,...	F147	\$553,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,000.00	\$553,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
257	10-8	Cold Creek/High Meadow Ecosyst...	F148	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
258	10-9	Big Meadow Fire Regime Restora...	F149	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
259	10-10	Angora Fire: Meadow Restoratio...	F150	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
260	10-11	Resource Inventories, Surveys ...	F151	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
261	10-12	Tahoe Integrated Information M...	E012	\$214,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
262	10-13	Light Detection & Ranging (LiD...	U006	\$399,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.00	\$399,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
263	10-14	Upper Truckee River Restoratio...	B006	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
264	10-15	South Shore Hazardous Fuel Red...	F152	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
265	10-16	West Shore WUI Hazardous Fuel ...	F153	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
266	10-17	Aspen Community Restoration	F154	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
267	10-18	Angora Fire Long-Term Restorat...	F155	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
268	10-19	Science and Research Placeholder		[\$3,750,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 10 Totals:				\$27,891,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,891,285.00	\$27,891,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Lake Tahoe Restoration Projects Grand Totals:				\$229,818,250.00	\$0.00	\$1,362,000.00	\$0.00	\$250,000.00	\$231,430,250.00	\$226,729,020.82	\$43,294,950.00	\$12,059,948.92	\$5,523,926.13	\$23,493,108.40	\$132,802,666.74		

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Multi-Species Habitat Conservation Plans

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$4,431,841.11	\$4,648,334.00	\$216,492.89	\$4,431,841.11	\$4,431,841.11	\$0.00	CL	11/1/2007
Round 2 Totals:				\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$4,431,841.11	\$4,648,334.00	\$216,492.89	\$4,431,841.11	\$4,431,841.11	\$0.00		

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
2	4-1	MSHCP FY2003 & FY2004	CC02	\$11,277,200.00	\$1,127,720.00	\$0.00	\$0.00	\$0.00	\$12,404,920.00	\$12,404,920.00	\$12,404,920.00	\$0.00	\$10,192,269.15	\$10,192,269.15	\$0.00	CM	2/3/2004
3	4-1	MSHCP FY2003 & FY2004	CC03	\$3,133,015.45	\$313,301.55	\$0.00	\$0.00	\$0.00	\$3,446,317.00	\$3,446,317.00	\$3,446,317.00	\$0.00	\$2,823,434.95	\$2,823,434.95	\$0.00	CM	2/3/2004
Round 4 Totals:				\$14,410,215.45	\$1,441,021.55	\$0.00	\$0.00	\$0.00	\$15,851,237.00	\$15,851,237.00	\$15,851,237.00	\$0.00	\$13,015,704.10	\$13,015,704.10	\$0.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
4	6-1	Risk Analysis	CC04	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
5	6-2	Buckwheat and Bearpoppy Inventory	CC05	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	TO	8/31/2008
6	6-3	Conservation Management Strate...	CC06	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
7	6-4	Adaptive Management Program	CC07	\$2,950,335.00	\$295,033.50	\$0.00	\$0.00	\$0.00	\$3,245,368.50	\$3,245,368.50	\$6,178,731.43	\$2,933,362.93	\$0.00	\$1,884,482.88	\$0.00	TO	8/31/2008
8	6-5	Mojave Max Emergence Contest P...	CC08	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$193,500.00	\$0.00	TO	8/31/2008
9	6-6	GIS Support	CC09	\$645,488.00	\$64,548.80	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$710,036.80	\$710,036.80	\$0.00	\$0.00	\$0.00	TR	12/23/2008
10	6-7	Boulder City Conservation Ease...	CC10	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	TO	8/31/2008
11	6-8	Muddy River Property Managemen...	CC11	\$260,660.00	\$26,066.00	\$0.00	\$0.00	\$0.00	\$286,726.00	\$286,726.00	\$286,726.00	\$0.00	\$0.00	\$30,293.00	\$0.00	TO	8/31/2008
12	6-9	Desert Conservation Program Ad...	CC12	\$1,743,450.00	\$174,345.00	\$1,729,144.00	\$0.00	\$0.00	\$3,646,939.00	\$3,646,939.00	\$3,646,939.00	\$0.00	\$0.00	\$1,765,786.36	\$0.00	TO	8/31/2008
13	6-10	Support of the Virgin River Co...	CC13	\$256,623.00	\$25,662.30	\$0.00	\$0.00	\$0.00	\$282,285.30	\$282,285.30	\$282,285.30	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
14	6-11	Volunteer Resource Stewardship...	CC14	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
15	6-12	Effectiveness Monitoring for C...	CC15	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
16	6-13	Lake Mead GIS Data Management ..	CC16	\$290,393.00	\$29,039.30	\$0.00	\$0.00	\$0.00	\$319,432.30	\$319,432.30	\$319,432.30	\$0.00	\$0.00	\$157,600.00	\$0.00	TO	8/31/2008
17	6-14	Establishment of a Rana Onca ...	CC17	\$200,195.00	\$20,019.50	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$220,214.50	\$220,214.50	\$0.00	\$0.00	\$0.00	TR	12/23/2008
18	6-15	Rare Plant Inventories	CC18	\$376,688.00	\$37,668.80	\$0.00	\$0.00	\$0.00	\$414,356.80	\$414,356.80	\$414,356.80	\$0.00	\$0.00	\$91,000.00	\$0.00	TO	8/31/2008
19	6-16	Developing Habitat Models & Mo...	CC19	\$677,111.00	\$67,711.10	\$0.00	\$0.00	\$0.00	\$744,822.10	\$744,822.10	\$744,822.10	\$0.00	\$0.00	\$261,000.00	\$0.00	TO	8/31/2008
20	6-17	Desert Tortoise Monitoring, Mo...	CC20	\$2,353,900.00	\$235,390.00	\$0.00	\$0.00	\$0.00	\$2,589,290.00	\$2,589,290.00	\$2,589,290.00	\$0.00	\$0.00	\$2,255,364.59	\$0.00	TO	8/31/2008
21	6-18	Media Outreach Development	CC21	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$264,000.00	\$264,000.00	\$264,000.00	\$0.00	\$0.00	\$82,710.00	\$0.00	TO	8/31/2008

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
22	6-19	Sensitive Species Data Management	CC22	\$81,500.00	\$8,150.00	\$0.00	\$0.00	\$108,350.00	\$198,000.00	\$198,000.00	\$198,000.00	\$122,964.25	\$0.00	\$0.00	\$0.00	TO	8/31/2008
23	6-20	Relict Leopard Frog Monitoring...	CC23	\$308,593.00	\$30,859.30	\$0.00	\$0.00	\$0.00	\$339,452.30	\$339,452.30	\$339,452.30	\$0.00	\$0.00	\$170,500.00	\$0.00	TO	8/31/2008
24	6-21	Effectiveness Monitoring for S...	CC24	\$540,902.00	\$54,090.20	\$0.00	\$0.00	\$0.00	\$594,992.20	\$594,992.20	\$594,992.20	\$0.00	\$0.00	\$267,000.00	\$0.00	TO	8/31/2008
25	6-22	Long-term Conservation Strateg...	CC25	\$104,431.00	\$10,443.10	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/31/2007
26	6-23	Delineation of Distribution, E...	CC26	\$147,836.00	\$14,783.60	\$0.00	\$0.00	\$0.00	\$162,619.60	\$162,619.60	\$162,619.60	\$0.00	\$0.00	\$113,500.00	\$0.00	TO	8/31/2008
27	6-24	Forest Service GIS Support of ...	CC27	\$24,300.00	\$2,430.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$26,730.00	\$26,730.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
28	6-25	Population Status & Reproducti...	CC28	\$408,232.00	\$40,823.20	\$0.00	\$0.00	\$0.00	\$449,055.20	\$449,055.20	\$449,055.20	\$0.00	\$0.00	\$275,000.00	\$0.00	TO	8/31/2008
29	6-26	Long-term Conservation Strateg...	CC29	\$270,610.00	\$27,061.00	\$0.00	\$0.00	\$0.00	\$297,671.00	\$297,671.00	\$297,671.00	\$0.00	\$0.00	\$154,000.00	\$0.00	TO	8/31/2008
30	6-27	Ecosystem Indicators: Change D...	CC30	\$2,752,306.00	\$275,230.60	\$0.00	\$0.00	\$0.00	\$3,027,536.60	\$1,430,000.60	\$3,027,536.60	\$1,597,536.00	\$0.00	\$250,000.00	\$0.00	TO	3/27/2006
31	6-28	Sediment Transport of Source M...	CC31	\$1,192,522.00	\$119,252.20	\$0.00	\$0.00	\$0.00	\$1,311,774.20	\$800,553.00	\$1,311,774.20	\$511,221.20	\$0.00	\$696,000.00	\$0.00	TO	8/31/2008
32	6-29	Red Rocks to the Summitt: Moni...	CC32	\$115,700.00	\$11,570.00	\$0.00	\$0.00	\$0.00	\$127,270.00	\$127,270.00	\$127,270.00	\$0.00	\$0.00	\$41,570.00	\$0.00	TO	8/31/2008
33	6-30	Inventory for Covered Plant Sp...	CC33	\$282,426.00	\$28,242.60	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$310,668.60	\$310,668.60	\$0.00	\$0.00	\$0.00	TR	12/23/2008
34	6-31	Threats Research & Monitoring ...	CC34	\$94,554.00	\$9,455.40	\$0.00	\$0.00	\$0.00	\$104,009.40	\$104,009.40	\$104,009.40	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
35	6-32	Interagency Weed Sentry Project	CC35	\$905,688.00	\$90,568.80	\$0.00	\$0.00	\$0.00	\$996,256.80	\$996,256.80	\$996,256.80	\$0.00	\$0.00	\$510,055.00	\$0.00	TO	8/31/2008
36	6-33	Monitoring Rare Plant Species ...	CC36	\$179,396.00	\$17,939.60	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$197,335.60	\$197,335.60	\$0.00	\$0.00	\$0.00	TR	12/23/2008
37	6-34	Inventory, Research, and Monit...	CC37	\$315,554.00	\$31,555.40	\$0.00	\$0.00	\$0.00	\$347,109.40	\$347,109.40	\$347,109.40	\$0.00	\$0.00	\$198,000.00	\$0.00	TO	8/31/2008
38	6-35	Historical & Current Assessmen...	CC38	\$199,917.00	\$19,991.70	\$0.00	\$0.00	\$0.00	\$219,908.70	\$219,908.70	\$219,908.70	\$0.00	\$0.00	\$121,500.00	\$0.00	TO	8/31/2008
39	6-36	Epidemiology of Desert Tortoise	CC39	\$779,726.00	\$77,972.60	\$0.00	\$0.00	\$0.00	\$857,698.60	\$857,698.60	\$857,698.60	\$0.00	\$0.00	\$389,864.00	\$0.00	TO	8/31/2008
40	6-37	Distribution & Movements of Co...	CC40	\$326,140.00	\$32,614.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$358,754.00	\$358,754.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
41	6-38	Adaptive Management of Informa...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$42,200.00	\$0.00	TO	8/31/2008
42	6-39	Peregrine Falcon Monitoring at...	CC42	\$27,383.00	\$2,738.30	\$0.00	\$0.00	\$0.00	\$30,121.30	\$30,121.30	\$30,121.30	\$0.00	\$0.00	\$21,000.00	\$0.00	TO	8/31/2008
43	6-40	Movements and Barriers to Move...	CC43	\$719,210.00	\$71,921.00	\$0.00	\$0.00	\$0.00	\$791,131.00	\$791,131.00	\$791,131.00	\$0.00	\$0.00	\$719,210.00	\$0.00	TO	8/31/2008
44	6-41	Effectiveness Monitoring of Fu...	CC44	\$321,501.00	\$32,150.10	\$0.00	\$0.00	\$0.00	\$353,651.10	\$353,651.10	\$353,651.10	\$0.00	\$0.00	\$176,825.00	\$0.00	TO	8/31/2008
45	6-42	PIC and Volunteer Support for ...	CC45	\$322,000.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$354,200.00	\$354,200.00	\$354,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
46	6-43	Evaluation of Experimental Hab...	CC46	\$87,267.00	\$8,726.70	\$0.00	\$0.00	\$0.00	\$95,993.70	\$95,993.70	\$95,993.70	\$0.00	\$0.00	\$87,267.00	\$0.00	TO	1/9/2007
47	6-44	U.S. Fish and Wildlife Service...	CC47	\$90,100.00	\$9,010.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$99,110.00	\$99,110.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
48	6-45	Roads Monitoring on BLM Lands	CC48	\$432,589.00	\$43,258.90	\$0.00	\$0.00	\$0.00	\$475,847.90	\$475,847.90	\$475,847.90	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
49	6-46	Monitoring of Road Conditions ...	CC49	\$114,737.00	\$11,473.70	\$0.00	\$0.00	\$0.00	\$126,210.70	\$126,210.70	\$126,210.70	\$0.00	\$0.00	\$72,000.00	\$0.00	TO	8/31/2008
50	6-47	Assessment of Listed and Other...	CC50	\$550,128.00	\$55,012.80	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$605,140.80	\$605,140.80	\$0.00	\$0.00	\$0.00	TR	12/23/2008
51	6-48	The Distribution and Abundance...	CC51	\$1,029,070.00	\$102,907.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$1,131,977.00	\$1,131,977.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
52	6-49	Impact of Nutritional Stress o...	CC52	\$698,480.00	\$69,848.00	\$0.00	\$0.00	\$0.00	\$768,328.00	\$768,328.00	\$768,328.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
53	6-50	Distribution of Kit Foxes (Vul...	CC53	\$286,400.00	\$28,640.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/31/2007
54	6-51	Effectiveness Monitoring of Sp...	CC54	\$899,959.00	\$89,995.90	\$0.00	\$0.00	\$0.00	\$989,954.90	\$989,954.90	\$989,954.90	\$0.00	\$0.00	\$360,000.00	\$0.00	TO	8/31/2008
55	6-52	Peregrine Falcon Monitoring in...	CC55	\$23,283.00	\$2,328.30	\$0.00	\$0.00	\$0.00	\$25,611.30	\$25,611.30	\$25,611.30	\$0.00	\$0.00	\$10,000.00	\$0.00	TO	8/31/2008
56	6-53	Desert Tortoise Monitoring and...	CC56	\$37,609.00	\$3,760.90	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$41,369.90	\$41,369.90	\$0.00	\$0.00	\$0.00	TR	12/23/2008
57	6-54	Inventory, Research & Monitori...	CC57	\$148,434.00	\$14,843.40	\$0.00	\$0.00	\$0.00	\$163,277.40	\$163,277.40	\$163,277.40	\$0.00	\$0.00	\$97,000.00	\$0.00	TO	8/31/2008
58	6-55	Monitoring of Illegal Ground D...	CC58	\$105,287.00	\$10,528.70	\$0.00	\$0.00	\$0.00	\$115,815.70	\$115,815.70	\$115,815.70	\$0.00	\$0.00	\$63,000.00	\$0.00	TO	8/31/2008
59	6-56	Bald Eagle Monitoring	CC59	\$19,627.00	\$1,962.70	\$0.00	\$0.00	\$0.00	\$21,589.70	\$21,589.70	\$21,589.70	\$0.00	\$0.00	\$16,000.00	\$0.00	TO	8/31/2008
60	6-57	Native Bee Pollinators: Status...	CC60	\$261,696.00	\$26,169.60	\$0.00	\$0.00	\$0.00	\$287,865.60	\$287,865.60	\$287,865.60	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/31/2008
61	6-58	Monitoring of Northern Goshawk...	CC61	\$31,307.00	\$3,130.70	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$34,437.70	\$34,437.70	\$0.00	\$0.00	\$0.00	TR	12/23/2008
62	6-59	Annual Inspection & Maintenanc...	CC62	\$204,045.00	\$20,404.50	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$224,449.50	\$224,449.50	\$0.00	\$0.00	\$0.00	TR	12/23/2008
Round 6 Totals:				\$27,915,288.00	\$2,791,528.80	\$1,729,144.00	\$0.00	\$108,350.00	\$32,544,310.80	\$25,495,415.10	\$35,047,759.63	\$9,675,308.78	\$0.00	\$11,610,227.83	\$0.00		

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
63	8-1	Road Designation and Monitoring	CC63	\$223,061.00	\$22,306.00	\$0.00	\$0.00	\$0.00	\$245,367.00	\$245,367.00	\$245,367.00	\$0.00	\$0.00	\$402.22	\$0.00	TO	9/30/2008
64	8-2	Amendment to the Clark County ...	CC64	\$1,279,200.00	\$127,920.00	\$0.00	\$0.00	\$0.00	\$1,407,120.00	\$1,407,120.00	\$1,407,120.00	\$0.00	\$0.00	\$335,452.79	\$0.00	TO	9/30/2008
65	8-3	Desert Tortoise (Gopherus agas...	CC65	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$2,040.55	\$0.00	TO	9/30/2008
Round 8 Totals:				\$2,702,261.00	\$270,226.00	\$0.00	\$0.00	\$0.00	\$2,972,487.00	\$2,972,487.00	\$2,972,487.00	\$0.00	\$0.00	\$337,895.56	\$0.00		
Multi-Species Habitat Conservation Plans Grand Totals:				\$49,676,098.45	\$4,502,776.35	\$1,729,144.00	\$0.00	\$108,350.00	\$56,016,368.80	\$48,750,980.21	\$58,519,817.63	\$9,891,801.67	\$17,447,545.21	\$29,395,668.60	\$0.00		

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Parks, Trails, and Natural Areas

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Wetlands Park	CC01	\$4,200,000.00	\$0.00	\$1,000,000.00	\$5,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$5,220,521.87	\$15,521.87	\$5,205,000.00	\$5,205,000.00	\$0.00	CL	3/27/2007
Round 1 Totals:				\$4,200,000.00	\$0.00	\$1,000,000.00	\$5,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$5,220,521.87	\$15,521.87	\$5,205,000.00	\$5,205,000.00	\$0.00		

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$18,118.51	\$25,365.12	\$7,246.61	\$18,118.51	\$18,118.51	\$0.00	CL	1/27/2004
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	CL	7/1/2004
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000.00	\$150,000.00	\$0.00	\$96,000.00	\$0.00	\$1,746,000.00	\$1,500,818.20	\$1,595,986.00	\$95,167.80	\$1,500,808.20	\$1,500,818.20	\$0.00	CL	4/30/2006
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000.00	\$170,000.00	\$280,000.00	\$270,700.00	\$0.00	\$2,420,700.00	\$2,420,700.00	\$2,420,700.00	\$0.00	\$2,420,700.00	\$2,420,700.00	\$0.00	CL	10/30/2006
6	2-5	Wetlands Park, Phase II	CC02	\$2,700,000.00	\$270,000.00	\$794,800.00	\$0.00	\$0.00	\$3,764,800.00	\$2,415,405.48	\$2,970,000.00	\$554,594.52	\$2,415,405.48	\$2,415,405.48	\$0.00	CL	10/7/2005
7	2-10	Trailhead and Staging Area at ...	CC03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/20/2002
Round 2 Totals:				\$8,448,000.00	\$844,800.00	\$1,074,800.00	\$366,700.00	\$0.00	\$10,734,300.00	\$8,555,042.19	\$9,212,051.12	\$657,008.93	\$8,555,032.19	\$8,555,042.19	\$0.00		

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
8	3-1	Wetlands Trail Connection	HN02	\$300,000.00	\$30,000.00	\$0.00	\$27,000.00	\$0.00	\$357,000.00	\$294,552.12	\$357,000.00	\$62,447.88	\$294,552.12	\$294,552.12	\$0.00	CL	12/18/2006
9	3-2	Union Pacific RR Trail, Phase I	HN03	\$1,350,000.00	\$135,000.00	\$0.00	\$108,000.00	\$0.00	\$1,593,000.00	\$1,514,495.26	\$1,593,000.00	\$78,504.74	\$1,514,495.26	\$1,514,495.26	\$0.00	CL	6/12/2008
10	3-3	St Rose Parkway Trail & Landsc...	HN05	\$791,515.00	\$79,151.50	\$0.00	\$63,000.00	\$0.00	\$933,666.50	\$889,473.30	\$933,667.00	\$44,193.70	\$889,473.30	\$889,473.30	\$0.00	CL	3/21/2008
11	3-4	Boulder Highway Trail	HN06	\$500,000.00	\$50,000.00	\$0.00	\$40,000.00	\$0.00	\$590,000.00	\$572,078.58	\$590,000.00	\$17,921.42	\$572,078.58	\$572,078.58	\$0.00	CL	6/12/2008
12	3-5	Lone Mountain Trail	LV04	\$3,200,000.00	\$320,000.00	\$0.00	\$190,000.00	\$0.00	\$3,710,000.00	\$1,829,563.29	\$3,710,000.00	\$1,880,436.71	\$1,710,981.90	\$1,829,563.29	\$0.00	CL	9/15/2008
13	3-6	McCullough Trail Connect	HN04	\$2,100,000.00	\$210,000.00	\$0.00	\$277,000.00	\$0.00	\$2,587,000.00	\$2,587,000.00	\$2,587,000.00	\$0.00	\$104,666.14	\$386,547.65	\$0.00	TO	8/26/2006
14	3-7	Bonanza/US 95 Trail	LV03	\$12,100,000.00	\$1,210,000.00	\$0.00	\$730,000.00	\$0.00	\$14,040,000.00	\$14,040,000.00	\$14,040,000.00	\$0.00	\$2,990,235.42	\$3,780,526.70	\$0.00	TO	3/22/2004
15	3-8	Multi-use Western Tributary of...	NL02	\$2,450,000.00	\$245,000.00	\$0.00	\$377,300.00	\$0.00	\$3,072,300.00	\$2,878,322.56	\$3,072,300.00	\$193,977.44	\$1,197,773.77	\$2,901,911.80	\$0.00	TO	4/22/2004
16	3-9	Flamingo Wash Trail, Phase I	CC04	\$2,850,000.00	\$285,000.00	\$28,500.00	\$0.00	\$0.00	\$3,163,500.00	\$3,163,500.00	\$3,163,500.00	\$0.00	\$1,126,634.21	\$3,163,500.00	\$0.00	CL	5/22/2008
17	3-10	Wetlands Park Nature Preserve,...	CC05	\$2,900,000.00	\$290,000.00	\$1,800,000.00	\$29,000.00	\$0.00	\$5,019,000.00	\$5,019,000.00	\$5,019,000.00	\$0.00	\$407,118.88	\$5,019,000.00	\$0.00	CL	7/29/2009
18	3-11	90 Miles Trail and Trail Heads	LV02	\$4,300,000.00	\$430,000.00	\$0.00	\$260,000.00	\$0.00	\$4,990,000.00	\$4,990,000.00	\$4,990,000.00	\$0.00	\$783,900.16	\$3,726,303.73	\$0.00	TO	8/13/2004
19	3-12	Las Vegas Wash Trail, Phase I	LV05	\$1,920,000.00	\$192,000.00	\$0.00	\$120,000.00	\$0.00	\$2,232,000.00	\$2,232,000.00	\$2,232,000.00	\$0.00	\$470,723.94	\$1,308,564.70	\$0.00	TO	3/31/2004
20	3-13	Bootleg Canyon Park	BC02	\$2,000,000.00	\$200,000.00	\$520,000.00	\$0.00	\$0.00	\$2,720,000.00	\$2,720,000.00	\$2,720,000.00	\$0.00	\$2,553,096.43	\$2,553,096.43	\$0.00	TO	5/11/2005
21	3-14	Union Pacific RR Trail, Phase II	HN07	\$1,300,000.00	\$130,000.00	\$0.00	\$114,000.00	\$0.00	\$1,544,000.00	\$1,544,000.00	\$1,544,000.00	\$0.00	\$62,844.90	\$139,761.31	\$0.00	TO	9/21/2005

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22	3-15	Equestrian Park	LV06	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$388,091.14	\$550,000.00	\$161,908.86	\$388,091.14	\$388,091.14	\$0.00	CL	7/9/2007
23	3-16	Open Space Plan	HN08	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	CL	5/23/2006
24	3-17	Pioneer's Trail (RTC)	CC06	\$360,250.00	\$36,025.00	\$0.00	\$5,000.00	\$0.00	\$401,275.00	\$357,863.68	\$401,275.00	\$43,411.32	\$357,863.68	\$357,863.68	\$0.00	CL	9/24/2007
25	3-18	Centennial Hills Multi-use Tra...	LV07	\$740,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$814,000.00	\$262,002.31	\$814,000.00	\$551,997.69	\$262,002.31	\$262,002.31	\$0.00	CL	11/29/2007
26	3-19	James Hardie Gypsum Study	CC07	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	Terminated	\$11,345.60	\$250,000.00	\$238,654.40	\$11,345.60	\$11,345.60	\$0.00	TR	3/30/2007
27	3-20	Clark County Shooting Range Pl...	CC08	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$438,884.01	\$500,000.00	\$61,115.99	\$438,884.01	\$438,884.01	\$0.00	CL	10/10/2006
Round 3 Totals:				\$39,811,765.00	\$3,981,176.50	\$3,098,500.00	\$2,340,300.00	\$0.00	\$49,231,741.50	\$45,897,171.85	\$49,231,742.00	\$3,334,570.15	\$16,301,761.75	\$29,702,561.61	\$0.00		

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
28	4-1	Tropicana and Flamingo Wash Re...	CC09	\$4,450,000.00	\$445,000.00	\$0.00	\$44,500.00	\$0.00	\$4,939,500.00	\$4,939,500.00	\$4,939,500.00	\$0.00	\$275,785.63	\$363,155.51	\$0.00	TO	11/8/2004
29	4-2	Wetlands Park Perimeter Trail	CC10	\$2,800,000.00	\$280,000.00	\$0.00	\$28,000.00	\$0.00	\$3,108,000.00	\$3,108,000.00	\$3,108,000.00	\$0.00	\$189,088.76	\$364,697.85	\$0.00	TO	11/8/2004
30	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$4,372,570.52	\$5,500,000.00	\$0.00	CL	6/23/2008
31	4-4	Logandale Trails, Phase IV	CC11	\$60,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$147,965.33	\$0.00	\$0.00	TR	5/12/2004
32	4-5	Kiel Ranch Historic Site and T...	NL06	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	TR	4/14/2006
33	4-6	Wetlands Park Interpretive Pla...	CC13	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$245,153.91	\$550,000.00	\$304,846.09	\$245,153.91	\$245,153.91	\$0.00	CL	8/7/2007
34	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$804,787.00	\$1,474,987.63	\$0.00	TO	7/6/2004
35	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250.00	\$167,325.00	\$0.00	\$141,000.00	\$0.00	\$1,981,575.00	\$1,981,575.00	\$1,981,575.00	\$0.00	\$293,410.26	\$1,822,582.45	\$0.00	TO	9/23/2004
36	4-9	Flamingo Arroya Trail, Phase II	CC15	\$2,500,000.00	\$250,000.00	\$0.00	\$25,000.00	\$0.00	\$2,775,000.00	\$2,775,000.00	\$2,775,000.00	\$0.00	\$0.00	\$498,435.26	\$0.00	TO	11/8/2004
37	4-10	Wetlands Park Primary Trail Co...	CC16	\$4,200,000.00	\$420,000.00	\$0.00	\$42,000.00	\$0.00	\$4,662,000.00	\$4,662,000.00	\$4,662,000.00	\$0.00	\$2,007,314.28	\$3,607,376.15	\$0.00	TO	11/24/2004
38	4-11	Las Vegas Wash Environmental R...	WA02	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	CL	7/19/2008
39	4-12	Duck Creek Habitat Restoration...	CC18	\$2,600,000.00	\$260,000.00	\$0.00	\$26,000.00	\$0.00	\$2,886,000.00	\$2,886,000.00	\$2,886,000.00	\$0.00	\$53,197.00	\$2,486,856.39	\$0.00	TO	11/8/2004
40	4-13	Multi-use Western Tributary - ...	NL03	\$3,900,000.00	\$390,000.00	\$451,000.00	\$600,600.00	\$0.00	\$5,341,600.00	\$5,341,600.00	\$5,341,600.00	\$0.00	\$875,572.66	\$4,644,944.43	\$0.00	TO	4/22/2004
41	4-14	Lone Mountain Trail Development	CC19	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	1/10/2005
42	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000.00	\$380,000.00	\$0.00	\$230,000.00	\$0.00	\$4,410,000.00	\$4,410,000.00	\$4,410,000.00	\$0.00	\$515,983.98	\$1,808,391.98	\$0.00	TO	3/1/2005
43	4-16	Amargosa Trail	HN10	\$2,356,230.00	\$235,623.00	\$0.00	\$181,000.00	\$1,100,000.00	\$3,872,853.00	\$2,772,853.00	\$2,772,853.00	\$0.00	\$210,771.31	\$552,801.87	\$0.00	TO	9/23/2004
44	4-17	Bunkerville Bike Path	CC20	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	TR	8/10/2004
45	4-18	Right-of-Way Acquisition for U...	NL04	\$500,000.00	\$50,000.00	\$0.00	\$11,000.00	\$0.00	\$561,000.00	\$561,000.00	\$561,000.00	\$0.00	\$0.00	\$121,655.13	\$0.00	TO	3/25/2005
46	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000.00	\$150,000.00	\$0.00	\$90,000.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,073,480.16	\$1,740,000.00	\$0.00	CL	5/15/2008
47	4-20	Anthem East Trails	HN11	\$1,328,250.00	\$132,825.00	\$0.00	\$102,000.00	\$0.00	\$1,563,075.00	\$1,563,075.00	\$1,563,075.00	\$0.00	\$90,156.16	\$1,185,504.64	\$0.00	TO	8/29/2005

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
48	4-21	Burkholder Trail	HN12	\$1,606,710.00	\$160,671.00	\$601,496.00	\$124,000.00	\$0.00	\$2,492,877.00	\$2,492,877.00	\$2,492,877.00	\$0.00	\$210,621.39	\$443,706.13	\$0.00	TO	9/23/2004
49	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000.00	\$390,000.00	\$0.00	\$230,000.00	\$0.00	\$4,520,000.00	\$3,921,788.66	\$4,520,000.00	\$598,211.34	\$469,784.42	\$3,921,788.66	\$0.00	CM	7/21/2009
50	4-23	Pittman Wash Trail	HN13	\$1,106,700.00	\$110,670.00	\$0.00	\$85,000.00	\$0.00	\$1,302,370.00	\$1,084,617.12	\$1,302,370.00	\$217,752.88	\$885,772.61	\$1,084,617.12	\$0.00	CL	6/25/2009
51	4-24	Cactus Wren Trail	HN14	\$577,500.00	\$57,750.00	\$214,135.00	\$49,000.00	\$0.00	\$898,385.00	\$898,385.00	\$898,385.00	\$1,186.63	\$75,299.04	\$897,198.37	\$0.00	CM	8/1/2009
52	4-25	Regional Park (Craig Ranch Gol...	NL05	\$38,000,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$41,724,069.32	\$41,800,000.00	\$75,930.68	\$41,724,069.32	\$41,724,069.32	\$0.00	CL	1/9/2007
53	4-26	Wetlands Park Equestrian and E...	CC21	\$800,000.00	\$80,000.00	\$0.00	\$8,000.00	\$0.00	\$888,000.00	\$888,000.00	\$888,000.00	\$0.00	\$541,359.60	\$888,000.00	\$0.00	CL	4/17/2009
54	4-27	Sunrise Trailhead, Phase II	CC22	\$300,000.00	\$30,000.00	\$0.00	\$5,000.00	\$0.00	\$335,000.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00	\$335,000.00	\$0.00	CL	5/21/2008
55	4-28	Centennial Hills Park Trail	LV12	\$440,000.00	\$44,000.00	\$0.00	\$30,000.00	\$0.00	\$514,000.00	\$514,000.00	\$514,000.00	\$0.00	\$0.00	\$237,726.70	\$0.00	TO	11/29/2004
Round 4 Totals:				\$90,813,640.00	\$9,081,364.00	\$1,266,631.00	\$2,052,100.00	\$1,100,000.00	\$104,313,735.00	\$98,194,494.01	\$102,031,235.00	\$3,837,927.62	\$55,064,143.34	\$78,148,649.50	\$0.00		

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
56	5-1	Las Vegas Springs Preserve, Ph...	LV13	\$26,928,000.00	\$2,692,800.00	\$0.00	\$0.00	\$0.00	\$29,620,800.00	\$29,620,800.00	\$29,620,800.00	\$0.00	\$11,730,201.94	\$29,620,800.00	\$0.00	CL	6/23/2008
57	5-2	Sport Shooting Park, Phase I	CC23	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$938,152.19	\$14,612,684.88	\$0.00	TO	6/3/2005
58	5-3	Las Vegas Wash Environmental R...	WA01	\$9,715,200.00	\$971,520.00	\$0.00	\$0.00	\$0.00	\$10,686,720.00	\$10,686,720.00	\$10,686,720.00	\$0.00	\$0.00	\$8,695,240.00	\$0.00	TO	9/15/2005
59	5-4	Las Vegas Wash - Karen Avenue ...	CC24	\$3,696,000.00	\$369,600.00	\$0.00	\$0.00	\$0.00	\$4,065,600.00	\$4,065,600.00	\$4,065,600.00	\$0.00	\$0.00	\$410,569.87	\$0.00	TO	5/26/2005
60	5-5	Wetlands Park Interpretive/Edu...	CC25	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$191,011.07	\$1,624,548.81	\$0.00	TO	5/26/2005
61	5-6	Las Vegas Wash - Christy Lane ...	CC26	\$4,329,600.00	\$432,960.00	\$0.00	\$0.00	\$0.00	\$4,762,560.00	\$4,762,560.00	\$4,762,560.00	\$0.00	\$0.00	\$234,372.50	\$0.00	TO	5/26/2005
62	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920.00	\$482,592.00	\$0.00	\$0.00	\$0.00	\$5,308,512.00	\$5,308,512.00	\$5,308,512.00	\$0.00	\$15,216.54	\$194,982.02	\$0.00	TO	9/1/2005
63	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600.00	\$1,013,760.00	\$0.00	\$0.00	\$0.00	\$11,151,360.00	\$11,151,360.00	\$11,151,360.00	\$0.00	\$1,611,350.86	\$5,293,241.67	\$0.00	TO	8/4/2005
64	5-9	River Mountains Loop Trail 13-...	HN15	\$5,189,184.00	\$518,918.40	\$0.00	\$0.00	\$0.00	\$5,708,102.40	\$5,708,102.00	\$5,708,102.00	\$0.00	\$113,856.19	\$550,539.80	\$0.00	TO	8/29/2005
65	5-10	Upper Las Vegas Wash Regional ...	NL08	\$9,820,800.00	\$982,080.00	\$0.00	\$0.00	\$0.00	\$10,802,880.00	\$10,802,880.00	\$10,802,880.00	\$0.00	\$20,239.81	\$1,192,159.89	\$0.00	TO	9/1/2005
66	5-11	Wetlands Park Habitat Enhancem...	CC27	\$5,280,000.00	\$528,000.00	\$0.00	\$0.00	\$0.00	\$5,808,000.00	\$5,808,000.00	\$5,808,000.00	\$0.00	\$340,843.14	\$3,070,078.26	\$0.00	TO	5/26/2005
67	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640.00	\$1,208,064.00	\$353,158.00	\$0.00	\$2,805,000.00	\$16,446,862.00	\$16,446,862.00	\$16,446,862.00	\$0.00	\$71,722.93	\$326,429.73	\$0.00	TO	8/29/2005
68	5-13	Flamingo-Arroyo Trail - Stepha...	CC28	\$3,590,400.00	\$359,040.00	\$0.00	\$0.00	\$0.00	\$3,949,440.00	\$3,949,440.00	\$3,949,440.00	\$0.00	\$0.00	\$2,485,039.78	\$0.00	TO	5/26/2005
69	5-14	Laughlin Regional Heritage Gre...	CC29	\$13,516,800.00	\$1,351,680.00	\$0.00	\$0.00	\$0.00	\$14,868,480.00	\$14,868,480.00	\$14,868,480.00	\$0.00	\$904,027.18	\$1,473,482.64	\$0.00	TO	7/6/2005
70	5-15	Craig Ranch Regional Park Deve...	NL09	\$21,120,000.00	\$2,112,000.00	\$0.00	\$0.00	\$0.00	\$23,232,000.00	\$23,232,000.00	\$23,232,000.00	\$0.00	\$417,364.05	\$3,373,509.66	\$0.00	TO	9/1/2005
71	5-16	Flamingo-Arroyo Trail - Boulde...	CC30	\$4,118,400.00	\$411,840.00	\$0.00	\$0.00	\$0.00	\$4,530,240.00	\$4,530,240.00	\$4,530,240.00	\$0.00	\$0.00	\$480,783.61	\$0.00	TO	5/26/2005
72	5-17	Wetlands Parks - Pabco Trailhe...	CC31	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$2,323,200.00	\$2,323,200.00	\$2,323,200.00	\$0.00	\$0.00	\$371,061.06	\$0.00	TO	6/3/2005
73	5-18	Amargosa Trailheads	HN17	\$5,662,800.00	\$566,280.00	\$0.00	\$0.00	\$0.00	\$6,229,080.00	\$6,229,080.00	\$6,229,080.00	\$0.00	\$93,185.84	\$435,732.14	\$0.00	TO	8/29/2005

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
74	5-19	Urban Park Renovation	NL10	\$3,168,000.00	\$316,800.00	\$2,586,959.00	\$0.00	\$0.00	\$6,071,759.00	\$6,071,759.00	\$6,071,759.00	\$0.00	\$237,710.47	\$5,454,400.22	\$0.00	TO	9/1/2005
75	5-20	El Centro Recreation Area	HN18	\$7,392,000.00	\$739,200.00	\$0.00	\$0.00	\$0.00	\$8,131,200.00	\$8,131,200.00	\$8,131,200.00	\$0.00	\$305,864.47	\$3,376,456.93	\$0.00	TO	6/29/2005
76	5-21	Hidden Falls Park	HN19	\$7,777,440.00	\$777,744.00	\$0.00	\$0.00	\$0.00	\$8,555,184.00	\$8,555,184.00	\$8,555,184.00	\$0.00	\$128,521.90	\$705,379.24	\$0.00	TO	6/29/2005
77	5-22	Sunset Regional Park Improve...	CC32	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$280,531.11	\$2,450,569.79	\$0.00	TO	6/3/2005
78	5-23	Amador Vista Park	HN20	\$2,265,120.00	\$226,512.00	\$0.00	\$0.00	\$0.00	\$2,491,632.00	\$2,491,632.00	\$2,491,632.00	\$0.00	\$217,480.25	\$1,294,870.03	\$0.00	TO	6/29/2005
79	5-24	Cultural Corridor Trails	LV15	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$2,323,200.00	\$2,323,200.00	\$2,323,200.00	\$0.00	\$71,882.70	\$189,393.65	\$0.00	TO	8/14/2005
80	5-25	Neon Boneyard Park	LV16	\$4,752,000.00	\$475,200.00	\$0.00	\$0.00	\$0.00	\$5,227,200.00	\$5,227,200.00	\$5,227,200.00	\$0.00	\$0.00	\$322,617.33	\$0.00	TO	8/4/2005
81	5-26	St. Rose Parkway, Phase II	HN21	\$8,305,440.00	\$830,544.00	\$0.00	\$0.00	\$0.00	\$9,135,984.00	\$9,135,984.00	\$9,135,984.00	\$0.00	\$104,782.15	\$659,727.75	\$0.00	TO	6/29/2005
82	5-27	Boulder Plaza Park	LV17	\$1,478,400.00	\$147,840.00	\$0.00	\$0.00	\$0.00	\$1,626,240.00	\$1,626,240.00	\$1,626,240.00	\$0.00	\$85,297.53	\$180,817.97	\$0.00	TO	8/30/2005
83	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$1,742,400.00	\$1,162,400.00	\$1,742,400.00	\$580,000.00	\$0.00	\$240,878.30	\$0.00	TO	6/3/2005
84	5-29	Wetlands Park Interpretive Fac...	CC34	\$1,056,000.00	\$105,600.00	\$0.00	\$0.00	\$0.00	\$1,161,600.00	\$1,161,600.00	\$1,161,600.00	\$0.00	\$0.00	\$753,380.67	\$0.00	TO	6/3/2005
85	5-30	Valley View Park Renovation	NL11	\$550,176.00	\$55,017.60	\$0.00	\$0.00	\$0.00	\$605,193.60	\$605,194.00	\$605,194.00	\$0.00	\$17,742.67	\$605,194.00	\$0.00	TO	9/1/2005
86	5-31	Union Pacific Railroad Trail (...)	HN22	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$554,400.00	\$10,454,400.00	\$10,454,400.00	\$10,454,400.00	\$0.00	\$43,089.95	\$63,292.65	\$0.00	TO	9/21/2005
87	5-32	Downtown Central Park Developmen	NL12	\$5,500,000.00	\$550,000.00	\$0.00	\$0.00	\$338,800.00	\$6,388,800.00	\$6,388,800.00	\$6,388,800.00	\$0.00	\$0.00	\$6,082.86	\$0.00	TO	5/22/2006
88	5-33	Southeast Area Shared-Use Trai...	CC35	\$13,700,000.00	\$1,370,000.00	\$843,920.00	\$0.00	\$0.00	Terminated	\$97,315.69	\$15,913,920.00	\$15,816,604.31	\$10,354.82	\$97,315.69	\$0.00	TR	3/11/2009
89	5-34	Union Pacific Railroad Trail, ...	HN23	\$27,500,000.00	\$2,750,000.00	\$1,694,000.00	\$0.00	\$0.00	\$31,944,000.00	\$31,944,000.00	\$31,944,000.00	\$0.00	\$133,404.74	\$1,308,054.76	\$0.00	TO	9/21/2005
90	5-35	Southeast Area Shared-Use Trai...	CC36	\$10,500,000.00	\$1,050,000.00	\$646,800.00	\$0.00	\$0.00	Terminated	\$5,902.01	\$12,196,800.00	\$12,190,897.99	\$4,659.79	\$5,902.01	\$0.00	TR	3/11/2009
91	5-36	Bird View Preserve	HN24	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$98,560.00	\$1,858,560.00	\$1,858,560.00	\$1,858,560.00	\$0.00	\$145,934.51	\$422,391.36	\$0.00	TO	9/21/2005
92	5-37	Wetlands Park - Magic Way Trai...	CC37	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$641,600.00	\$1,741,600.00	\$1,741,600.00	\$1,741,600.00	\$0.00	\$0.00	\$386,560.27	\$0.00	TO	8/23/2005
93	5-38	Mission View Park	HN25	\$3,935,000.00	\$393,500.00	\$219,610.00	\$0.00	\$22,786.00	\$4,570,896.00	\$4,570,896.00	\$4,570,896.00	\$0.00	\$73,422.42	\$143,630.40	\$0.00	TO	9/21/2005
94	5-39	Centennial Hills Park	LV18	\$36,200,000.00	\$3,620,000.00	\$2,229,920.00	\$0.00	\$0.00	\$42,049,920.00	\$42,049,920.00	\$42,049,920.00	\$0.00	\$13,823,151.49	\$42,049,920.00	\$0.00	TO	8/30/2005
95	5-40	Craig Ranch Reg. Park (Additio...	NL05	\$10,341,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$10,341,600.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$0.00	CL	3/16/2005
Round 5 Totals:				\$349,360,520.00	\$33,901,892.00	\$8,574,367.00	\$0.00	\$4,461,146.00	\$396,297,925.00	\$367,710,422.70	\$396,297,925.00	\$28,587,502.30	\$42,472,602.71	\$145,503,692.20	\$0.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
96	6-1	Las Vegas Wash - Owens Ave to ...	CC38	\$1,700,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$1,870,000.00	\$1,870,000.00	\$1,870,000.00	\$0.00	\$0.00	\$164,272.60	\$0.00	TO	3/21/2007
97	6-2	Alamo Children's Park	LC01	\$945,000.00	\$94,500.00	\$0.00	\$0.00	\$228,400.00	\$1,267,900.00	\$1,267,900.00	\$1,267,900.00	\$0.00	\$106,485.14	\$1,014,681.27	\$0.00	TO	3/21/2007
98	6-3	Las Vegas Wash Regional Trail,...	NL13	\$5,300,000.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$5,830,000.00	\$5,830,000.00	\$5,830,000.00	\$0.00	\$0.00	\$115,781.59	\$0.00	TO	3/21/2007
99	6-4	Bunkerville Trail	CC39	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,940,000.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$128,927.46	\$0.00	TO	3/21/2007

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
100	6-5	Warm Springs Ranch Acquisition...	WA03	\$60,000,000.00	\$6,000,000.00	\$6,837,551.63	\$0.00	\$62,448.37	\$72,900,000.00	\$69,900,000.00	\$72,900,000.00	\$3,000,000.00	\$69,451,837.27	\$69,451,837.27	\$0.00	TO	5/16/2007	
101	6-6	Upper Las Vegas Wash Trail, Ph...	NL14	\$7,600,000.00	\$760,000.00	\$0.00	\$0.00	\$0.00	\$8,360,000.00	\$8,360,000.00	\$8,360,000.00	\$0.00	\$0.00	\$401,570.84	\$0.00	TO	3/21/2007	
102	6-7	Duck Creek Trail - Wetlands Pa...	CC40	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$15,661.66	\$0.00	TO	3/21/2007	
103	6-8	Sandhill/Owens Park Acquisition	LV19	\$1,500,000.00	\$150,000.00	\$944,000.00	\$0.00	\$0.00	\$2,594,000.00	\$2,579,281.90	\$2,594,000.00	\$14,718.10	\$2,579,281.90	\$2,579,281.90	\$0.00	CL	6/25/2009	
104	6-9	Alamo Rodeo Grounds	LC02	\$1,360,000.00	\$136,000.00	\$334,000.00	\$0.00	\$917,517.00	\$2,747,517.00	\$2,747,517.00	\$1,830,000.00	\$0.00	\$205,186.46	\$1,787,381.81	\$0.00	TO	3/21/2007	
105	6-10	I-215 Beltway Trail - Sahara A...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$329,178.38	\$0.00	TO	3/21/2007	
106	6-11	Las Vegas Wash Trail, Phase II	LV20	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$0.00	\$414,499.41	\$0.00	TO	6/28/2007	
107	6-12	Lone Mountain Trail, Phase II	LV21	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$3,080,000.00	\$3,080,000.00	\$3,080,000.00	\$0.00	\$0.00	\$292,170.99	\$0.00	TO	6/28/2007	
108	6-13	Wetlands Park Land Acquisition...	CC42	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$15,892,100.00	\$19,412,100.00	\$19,412,100.00	\$3,520,000.00	\$0.00	\$0.00	\$50,332.55	\$0.00	TO	3/21/2007	
109	6-14	Freedom Park Renovation	LV22	\$16,000,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$17,600,000.00	\$17,600,000.00	\$17,600,000.00	\$0.00	\$0.00	\$7,299,583.77	\$0.00	TO	6/28/2007	
110	6-15	Lorenzi Park Renovation with T...	LV23	\$25,930,000.00	\$2,593,000.00	\$0.00	\$0.00	\$0.00	\$28,523,000.00	\$28,523,000.00	\$28,523,000.00	\$0.00	\$1,338,769.84	\$13,606,358.86	\$0.00	TO	6/28/2007	
111	6-16	Sandhill/Owens Park & Trailhea...	LV24	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$2,640,000.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$97,671.92	\$0.00	TO	6/28/2007	
112	6-17	Arroyo Grande and Pittman Urba...	HN26	\$10,354,700.00	\$1,035,470.00	\$0.00	\$0.00	\$0.00	\$11,390,170.00	\$11,390,170.00	\$11,390,170.00	\$0.00	\$41,126.56	\$3,020,456.95	\$0.00	TO	6/8/2007	
113	6-18	Las Vegas Wash Trail - Pedestr...	LV25	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$550,000.00	\$3,850,000.00	\$3,850,000.00	\$3,300,000.00	\$0.00	\$0.00	\$396,779.07	\$0.00	TO	6/28/2007	
114	6-19	Sandhill/Owens Park & Trailhea...	LV26	\$1,880,000.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$2,068,000.00	\$2,068,000.00	\$2,068,000.00	\$0.00	\$0.00	\$94,928.88	\$0.00	TO	6/28/2007	
115	6-20	Jaycee Park Renovation	LV27	\$9,170,000.00	\$917,000.00	\$0.00	\$0.00	\$0.00	\$10,087,000.00	\$10,087,000.00	\$10,087,000.00	\$0.00	\$551,615.09	\$7,986,218.96	\$0.00	TO	6/28/2007	
116	6-21	Lone Mtn Trail - Pedestrian Sa...	LV28	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$4,600,000.00	\$4,600,000.00	\$3,300,000.00	\$0.00	\$0.00	\$377,913.90	\$0.00	TO	6/28/2007	
117	6-22	Tropicana/Decatur Park	CC43	\$14,400,000.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$15,840,000.00	\$15,840,000.00	\$15,840,000.00	\$0.00	\$0.00	\$1,370,818.80	\$0.00	TO	3/21/2007	
118	6-23	Whitney Mesa Trail and Trailhead	HN27	\$12,852,000.00	\$1,285,200.00	\$0.00	\$0.00	\$0.00	\$14,137,200.00	\$14,137,200.00	\$14,137,200.00	\$0.00	\$10,354.53	\$247,803.35	\$0.00	TO	6/8/2007	
119	6-24	Rail City Linear Park	LC03	\$602,000.00	\$60,200.00	\$0.00	\$0.00	\$0.00	\$662,200.00	\$662,200.00	\$662,200.00	\$0.00	\$10,498.10	\$486,307.70	\$0.00	TO	3/8/2007	
120	6-25	Wetlands Trail Connection, Pha...	HN28	\$4,889,500.00	\$488,950.00	\$0.00	\$0.00	\$0.00	\$5,378,450.00	\$5,378,450.00	\$5,378,450.00	\$0.00	\$0.00	\$1,772,441.73	\$0.00	TO	6/8/2007	
121	6-26	McCool Regional Park Development	NL15	\$25,000,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	Terminated	\$27,341,737.86	\$27,500,000.00	\$158,262.14	\$14,491.56	\$14,568.77	\$0.00	TR	9/25/2008	
122	6-27	Las Vegas Wash Environmental R...	WA04	\$33,432,000.00	\$3,343,200.00	\$0.00	\$0.00	\$0.00	\$36,775,200.00	\$36,775,200.00	\$36,775,200.00	\$0.00	\$0.00	\$957,007.00	\$0.00	TO	10/4/2007	
123	6-28	River Mountains Loop Trail 3 & 4	CC44	\$1,400,000.00	\$140,000.00	\$439,979.00	\$0.00	\$0.00	\$1,979,979.00	\$1,979,979.00	\$1,979,979.00	\$0.00	\$0.00	\$171,607.94	\$0.00	TO	3/21/2007	
124	6-29	Moapa Valley Trail, Phase I	CC45	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$20,186.23	\$0.00	TO	3/21/2007	
125	6-30	El Centro Community Park - Pha...	HN29	\$28,364,900.00	\$2,836,490.00	\$0.00	\$0.00	\$0.00	\$31,201,390.00	\$31,201,390.00	\$31,201,390.00	\$0.00	\$1,455.17	\$5,907,452.50	\$0.00	TO	6/8/2007	
126	6-31	Southeast Valley Linear Park a...	CC46	\$6,319,008.40	\$631,900.84	\$0.00	\$0.00	\$0.00	Terminated	\$0.00	\$6,950,909.24	\$6,950,909.24	\$0.00	\$0.00	\$0.00	\$0.00	TR	3/11/2009
127	6-31	Southeast Valley Linear Park a...	HN34	\$14,511,041.60	\$1,451,104.16	\$0.00	\$0.00	\$0.00	\$15,962,145.76	\$15,962,145.76	\$15,962,145.76	\$0.00	\$0.00	\$18,372.28	\$0.00	TO	5/29/2008	
128	6-32	Sunset Regional Park Improveme...	CC47	\$12,800,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$14,080,000.00	\$14,080,000.00	\$14,080,000.00	\$0.00	\$0.00	\$1,257,887.67	\$0.00	TO	3/21/2007	
129	6-33	20 Acre Neighborhood Park	NL16	\$8,100,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$8,910,000.00	\$8,910,000.00	\$8,910,000.00	\$0.00	\$0.00	\$602,274.79	\$0.00	TO	3/21/2007	
130	6-34	Wetlands Park Duck Creek Trail...	CC48	\$1,575,170.00	\$157,517.00	\$0.00	\$0.00	\$0.00	\$1,732,687.00	\$1,732,687.00	\$1,732,687.00	\$0.00	\$0.00	\$15,809.56	\$0.00	TO	3/21/2007	

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
131	6-35	Dixon Softball Complex	LC04	\$1,250,000.00	\$125,000.00	\$499,686.00	\$0.00	\$478,700.00	\$2,353,386.00	\$2,353,386.00	\$2,353,386.00	\$0.00	\$14,721.89	\$1,867,056.18	\$0.00	TO	3/21/2007
132	6-36	I-215 Beltway Trail Segments	LV29	\$3,430,000.00	\$343,000.00	\$0.00	\$0.00	\$3,000,000.00	\$6,773,000.00	\$6,773,000.00	\$3,773,000.00	\$0.00	\$0.00	\$8,379.23	\$0.00	TO	6/28/2007
133	6-37	Rose Park Improvements	LC05	\$281,000.00	\$28,100.00	\$170,776.00	\$0.00	\$0.00	\$479,876.00	\$479,876.00	\$479,876.00	\$0.00	\$6,751.92	\$428,431.87	\$0.00	TO	3/8/2007
134	6-38	Sport Shooting Park, Phases II...	CC49	\$42,160,000.00	\$4,216,000.00	\$0.00	\$0.00	\$0.00	\$46,376,000.00	\$46,376,000.00	\$46,376,000.00	\$0.00	\$0.00	\$29,590,574.20	\$0.00	TO	3/21/2007
135	6-39	Caliente Pool Park Complex	LC06	\$702,000.00	\$70,200.00	\$0.00	\$0.00	\$123,700.00	\$895,900.00	\$895,900.00	\$895,900.00	\$0.00	\$8,652.27	\$751,870.10	\$0.00	TO	3/21/2007
136	6-40	Downs 5/Downtown Trail Connect...	HN30	\$2,540,000.00	\$254,000.00	\$0.00	\$0.00	\$0.00	\$2,794,000.00	\$2,794,000.00	\$2,794,000.00	\$0.00	\$0.00	\$1,179,994.73	\$0.00	TO	6/8/2007
137	6-41	Searchlight Trails, Phase I	CC50	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$55,123.27	\$0.00	TO	3/21/2007
138	6-42	Lake Mead Parkway Trail	HN31	\$6,526,200.00	\$652,620.00	\$0.00	\$0.00	\$0.00	\$7,178,820.00	\$7,178,820.00	\$7,178,820.00	\$0.00	\$0.00	\$289,331.01	\$0.00	TO	6/8/2007
139	6-43	Reunion Trails Community Park	HN32	\$8,479,500.00	\$847,950.00	\$0.00	\$0.00	\$0.00	\$9,327,450.00	\$9,327,450.00	\$9,327,450.00	\$0.00	\$0.00	\$585,574.72	\$0.00	TO	9/18/2007
140	6-44	Meadow Valley Washes Linear Park	LC07	\$5,135,000.00	\$513,500.00	\$0.00	\$0.00	\$0.00	\$5,648,500.00	\$5,648,500.00	\$5,648,500.00	\$0.00	\$32,548.26	\$374,018.17	\$0.00	TO	3/21/2007
141	6-45	Cultural Corridors Trail - Ped...	LV30	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$2,100,000.00	\$2,100,000.00	\$1,650,000.00	\$0.00	\$0.00	\$177,024.76	\$0.00	TO	6/28/2007
142	6-46	Laughlin Regional Trail & Nort...	CC51	\$15,410,000.00	\$1,541,000.00	\$0.00	\$0.00	\$0.00	\$16,951,000.00	\$16,951,000.00	\$16,951,000.00	\$0.00	\$0.00	\$1,497,352.19	\$0.00	TO	3/21/2007
Round 6 Totals:				\$426,099,020.00	\$42,609,902.00	\$9,225,992.63	\$0.00	\$23,002,865.37	\$500,937,780.00	\$490,813,890.52	\$478,828,163.00	\$10,123,889.48	\$74,373,775.96	\$159,272,758.79	\$0.00		

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
143	7-1	Wetlands Park Nature Preserve ...	CC52	\$2,250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$2,475,000.00	\$2,475,000.00	\$2,475,000.00	\$0.00	\$0.00	\$22,695.35	\$0.00	TO	3/7/2008
144	7-2	Pioche Upper Park	LC08	\$896,000.00	\$89,600.00	\$0.00	\$0.00	\$0.00	\$985,600.00	\$985,600.00	\$985,600.00	\$0.00	\$0.00	\$89,087.79	\$0.00	TO	2/11/2008
145	7-3	Las Vegas Springs Preserve - P...	LV31	\$11,000,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00	\$12,100,000.00	\$12,100,000.00	\$0.00	\$0.00	\$949,255.13	\$0.00	TO	3/19/2008
146	7-4	McCullough Vista Neighborhood ...	HN33	\$5,517,000.00	\$551,700.00	\$0.00	\$0.00	\$0.00	\$6,068,700.00	\$6,068,700.00	\$6,068,700.00	\$0.00	\$0.00	\$21,535.17	\$0.00	TO	4/16/2008
147	7-5	Open Space Desert Preserve Tra...	LV32	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,940,000.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$276,107.30	\$0.00	TO	3/19/2008
148	7-6	Craig Ranch Regional Park, Pha...	NL17	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$9,900,000.00	\$9,900,000.00	\$9,900,000.00	\$0.00	\$0.00	\$9,948.43	\$0.00	TO	2/11/2008
Round 7 Totals:				\$34,063,000.00	\$3,406,300.00	\$0.00	\$0.00	\$0.00	\$37,469,300.00	\$37,469,300.00	\$37,469,300.00	\$0.00	\$0.00	\$1,368,629.17	\$0.00		

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
149	8-1	Washoe County Regional Parks &...	WC01	\$10,085,643.00	\$1,008,564.00	\$0.00	\$0.00	\$0.00	\$11,094,207.00	\$11,094,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	10/17/2008
150	8-2	Las Vegas Wash Regional Trail ...	NL18	\$3,400,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$3,740,000.00	\$3,740,000.00	\$3,740,000.00	\$0.00	\$0.00	\$26,364.89	\$0.00	TO	8/21/2008
151	8-3	Green Valley Flood Control Cha...	HN35	\$1,497,700.00	\$149,770.00	\$0.00	\$0.00	\$0.00	\$1,647,470.00	\$1,647,470.00	\$1,647,470.00	\$0.00	\$0.00	\$4,292.56	\$0.00	TO	8/21/2008
152	8-4	NW - SW Equestrian Trails	CC53	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$4,295.94	\$0.00	TO	8/21/2008

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Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
153	8-5	Duck Creek Emergency Stabiliza...	WA05	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/25/2009
154	8-6	Las Vegas Wash Trailhead Bridge	LV33	\$2,600,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$2,860,000.00	\$2,860,000.00	\$2,860,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/15/2008
155	8-7	Nevada Northern Historic Railr...	WP01	\$533,149.00	\$53,315.00	\$0.00	\$0.00	\$0.00	\$586,464.00	\$586,464.00	\$586,464.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/16/2008
156	8-8	White Pine County Parks, Criti...	WP02	\$604,915.00	\$60,492.00	\$0.00	\$0.00	\$0.00	\$665,407.00	\$665,407.00	\$665,407.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/16/2008
157	8-9	Clark County Wetlands Park Int...	CC54	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$5,373.91	\$0.00	TO	8/12/2008
Round 8 Totals:				\$22,921,407.00	\$2,292,141.00	\$0.00	\$0.00	\$0.00	\$25,213,548.00	\$25,213,548.00	\$14,119,341.00	\$0.00	\$0.00	\$40,327.30	\$0.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
158	9-1	Wetlands Park Trails Program P...	CC55	\$1,557,000.00	\$155,700.00	\$0.00	\$0.00	\$0.00	\$1,712,700.00	\$1,712,700.00	\$1,712,700.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/21/2009
159	9-2	Whitney Mesa Preserve Phase II	HN36	\$2,989,514.00	\$298,951.00	\$0.00	\$0.00	\$0.00	\$3,288,465.00	\$3,288,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
160	9-3	White Pine County Regional Par...	WP03	\$839,762.00	\$83,976.00	\$0.00	\$0.00	\$0.00	\$923,738.00	\$923,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
161	9-4	Mesquite Regional Park and Tra...	CC56	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00	\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/21/2009
162	9-5	Lincoln County Park Upgrades	LC09	\$821,000.00	\$82,100.00	\$0.00	\$0.00	\$0.00	\$903,100.00	\$903,100.00	\$903,100.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/28/2009
163	9-6	Preston Community Park	WP04	\$174,518.00	\$17,452.00	\$0.00	\$0.00	\$0.00	\$191,970.00	\$191,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
164	9-7	White Pine County Courthouse Park	WP05	\$252,420.00	\$25,242.00	\$0.00	\$0.00	\$0.00	\$277,662.00	\$277,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
165	9-8	Floyd Lamb Park Trail Amenities	LV34	\$2,270,000.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$2,497,000.00	\$2,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
166	9-9	North Ely Park	WP06	\$187,803.00	\$18,780.00	\$0.00	\$0.00	\$0.00	\$206,583.00	\$206,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
167	9-10	Horseman's Park Improvements	CC57	\$512,500.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$563,750.00	\$563,750.00	\$563,750.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/21/2009
168	9-11	Craig Ranch Play Area	NL19	\$4,840,000.00	\$484,000.00	\$0.00	\$0.00	\$0.00	\$5,324,000.00	\$5,324,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/23/2008
169	9-12	Echo Canyon Campground Expansio	LC10	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/28/2009
Round 9 Totals:				\$17,544,517.00	\$1,754,451.00	\$0.00	\$0.00	\$0.00	\$19,298,968.00	\$19,298,968.00	\$6,589,550.00	\$0.00	\$0.00	\$0.00	\$0.00		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
170	10-1	Duck Creek Stabilization Proje...	WA06	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
171	10-2	Mesquite Regional Park Phase II	CC58	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
172	10-3	Camp Success Pres. & Enhanceme.	WP07	\$1,093,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,987.00	\$1,093,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
173	10-4	River Mountains Loop Trail Saf...	HN37	\$465,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,215.00	\$465,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
174	10-5	Doolittle Park Renovation Phase I	LV35	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
175	10-6	Horseman's Park Phase II	CC59	\$839,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,000.00	\$839,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
176	10-7	Paradise Point Park	HN38	\$1,006,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006,000.00	\$1,006,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
177	10-8	Boulder City Bootleg Canyon Pa...	CC60	\$739,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,000.00	\$739,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
178	10-9	Lincoln County Fair and Rodeo ...	LC11	\$880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
179	10-10	Prentiss Walker Memorial Park ...	NL20	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
180	10-0	Contingency Funding (10%)		[\$0.00]	[\$930,820.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$930,820.00	\$930,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 10 Totals:				\$9,308,202.00	\$930,820.00	\$0.00	\$0.00	\$0.00	\$10,239,022.00	\$10,239,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parks, Trails, and Natural Areas Grand Totals:				\$1,002,570,071.00	\$98,802,846.50	\$24,240,290.63	\$4,764,100.00	\$28,564,011.37	\$1,158,941,319.50	\$1,108,596,859.27	\$1,098,999,828.99	\$46,556,420.35	\$201,972,315.95	\$427,796,660.76	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Pre-Proposal Planning Projects

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	6-1	Update Development Concept Pla...	PP01	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,000.00	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,000.00	TO	11/9/2005
2	6-2	Condition Assignments and Fesi...	PP02	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	TO	11/9/2005
3	6-3	Route 159 Bicycle Path	PB01	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$65,331.92	\$0.00	TO	5/9/2007
4	6-4	Westide Spring Mtn NRA Strateg...	PF01	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,000.00	TO	10/25/2007
5	6-5	Lake Mead/Hoover Dam Welcome C	PR01	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	TO	11/9/2005
6	6-6	City of Pioche Park, Phase II:...	PL01	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$23,822.33	\$0.00	TO	12/6/2007
7	6-7	Lincoln County Fair and Rodeo ...	PL02	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$32,798.43	\$35,000.00	\$2,201.57	\$0.00	\$32,798.43	\$0.00	CM	7/28/2009
8	6-8	Lake Tahoe Basin Comprehensive...	PF02	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$93,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$93,978.65	CL	5/20/2009
9	6-9	Spring Mtn Range Multi-Jurisdi...		[\$882,500.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$882,500.00	\$882,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/1/2007
9	6-9	Spring Mtn Range Multi-Jurisdi...	PB06	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$55,086.87	\$0.00	\$0.00	\$55,086.87	\$0.00	TO	2/15/2007
9	6-9	Spring Mtn Range Multi-Jurisdi...	PF03	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	12/1/2007
10	6-10	Carson Range Comprehensive Mul...	PF04	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	5/31/2007
11	6-11	Black Mtn Nature Preserve and ...	PH01	\$252,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,302.00	\$252,302.00	\$252,302.00	\$0.00	\$0.00	\$160,553.34	\$0.00	TO	3/3/2008
12	6-12	MacDonald Canyons Nature Park ...	PH02	\$231,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,900.00	\$231,900.00	\$231,900.00	\$0.00	\$0.00	\$166,770.84	\$0.00	TO	3/3/2008
13	6-13	Nevada State College to Wetlan...	PH03	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00	\$42,500.00	\$0.00	\$0.00	\$38,858.92	\$0.00	TO	3/3/2008
14	6-14	River Mtn Loop Trail-McCulloug...	PH04	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,500.00	\$205,500.00	\$205,500.00	\$0.00	\$0.00	\$127,647.06	\$0.00	TO	3/3/2008
15	6-15	Upper Pittman Wash - West Hend...	PH05	\$298,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,300.00	\$298,300.00	\$298,300.00	\$0.00	\$0.00	\$242,898.78	\$0.00	TO	3/3/2008
16	6-16	Lower Pittman Wash Corridor Fe...	PH06	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,500.00	\$205,500.00	\$205,500.00	\$0.00	\$0.00	\$154,404.20	\$0.00	TO	3/3/2008
17	6-17	Laughlin regional Park and Tra...	PC01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$333,972.50	\$0.00	TO	1/15/2008
18	6-18	Assessment of Energy neutral O...	PP03	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	TO	2/15/2007
19	6-19	Searchlight Trails Study	PC02	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$167,480.65	\$0.00	TO	1/15/2008
20	6-20	Moapa Valley Trails Study	PC03	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00	\$172,732.00	\$0.00	TO	1/15/2008
21	6-21	Las Vegas Wash Park Phase II	PV01	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$198,174.97	\$225,000.00	\$26,825.03	\$0.00	\$198,174.97	\$0.00	CL	7/17/2009
22	6-22	Glendale-Moapa Disposal Area O...	PC04	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$63,666.00	\$0.00	TO	1/15/2008
23	6-23	Cheyenne Peaking Basin Park	PN01	\$486,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,000.00	\$486,000.00	\$486,000.00	\$0.00	\$0.00	\$115,053.75	\$0.00	TO	12/21/2007
24	6-24	Kiel Ranch Historic Park	PN02	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00	\$356,000.00	\$356,000.00	\$0.00	\$0.00	\$89,151.38	\$0.00	TO	12/21/2007
25	6-25	Carson Slough	PW01	\$2,123,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,856.00	\$2,123,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,856.00	CM	2/15/2007
26	6-26	Goodsprings Yellow Pine Rail T...	PC05	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$120,997.42	\$0.00	TO	1/15/2008
27	6-27	Wetlands Restoration (Pahranagat)	PW02	\$2,993,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993,000.00	\$2,993,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991,670.87	TO	2/15/2007

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
28	6-28	Doolittle Park Renovation	PV02	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$200,854.70	\$225,000.00	\$24,145.30	\$0.00	\$200,854.70	\$0.00	CM	7/17/2009	
29	6-29	Desert Tortoise Conservation C...	PB02	\$952,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,000.00	\$952,000.00	\$952,000.00	\$0.00	\$3,225.93	\$54,272.47	\$0.00	TO	11/13/2007	
30	6-30	Crystal Spring Management	PW03	\$2,854,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854,014.00	\$2,854,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,954,014.00	TO	2/15/2007	
31	6-31	Nellis Dunes Recreation Area F...	PB04	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$18,256.38	\$0.00	TO	3/28/2007	
32	6-32	Monument Plaza	PR02	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,000.00	TO	2/15/2007	
33	6-33	Vias Verdes Project	PV03	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$295,000.00	\$295,000.00	\$0.00	\$0.00	\$162,349.72	\$0.00	TO	3/19/2008	
34	6-34	Red Rock Canyon Transit System	PB03	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/15/2007	
35	6-35	Spring Mtn Species Inventory, ...	PF05	\$371,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,173.00	\$371,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,173.00	TO	11/5/2007	
36	6-36	River Mtns T&E Wildlife Conser...	PR03	\$127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,000.00	TO	8/25/2007	
37	6-37	North Red Rock Cnayon Trail Sy...	PB05	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$33,503.43	\$0.00	\$0.00	\$31,375.00	\$0.00	TO	6/26/2007	
38	6-38	Old Mill Picnic Area Feasibili...	PF06	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	10/25/2007	
39	6-39	Trails and Bikeways Master Plan	PN03	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$138,319.82	\$0.00	TO	12/21/2007	
40	6-40	River Ranch Land Acquisition -...	PF07	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00	\$34,470.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,470.93	CL	1/16/2009	
41	6-38	Pioche/Castleton Wildland urba...	PE01	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,000.00	\$543,000.00	\$215,777.63	\$0.00	\$0.00	\$135,611.50	\$0.00	TO	1/16/2008	
42	6-42	Silver State OHV Trail White P...	PE02	\$213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,000.00	\$181,425.83	\$181,425.83	\$0.00	\$0.00	\$91,589.54	\$0.00	TO	1/16/2008	
Round 6 Totals:				\$24,924,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,924,545.00	\$24,629,248.51	\$8,495,795.76	\$53,171.90	\$3,225.93	\$3,162,030.49	\$12,502,163.45			
Pre-Proposal Planning Projects Grand Totals:				\$24,924,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,924,545.00	\$24,629,248.51	\$8,495,795.76	\$53,171.90	\$3,225.93	\$3,162,030.49	\$12,502,163.45			

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
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Santini-Burton

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date
1	1-1	Morrison Property	FS01	\$457,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,600.00	\$456,796.40	\$457,600.00	\$803.60	\$456,796.40	\$456,796.40	\$0.00	TA	7/8/2002
2	1-1	Witzel Property	FS02	\$679,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,750.00	\$676,852.40	\$679,750.00	\$2,897.60	\$676,852.40	\$676,852.40	\$0.00	TA	4/25/2002
3	1-1	Strecker Property	FS03	\$262,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,950.00	\$3,796.40	\$262,950.00	\$259,153.60	\$3,796.40	\$3,796.40	\$0.00	TA	7/8/2002
4	1-1	Adahi Inc. Property	FS04	\$2,956,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,250.00	\$2,955,070.90	\$2,956,250.00	\$1,179.10	\$2,955,070.90	\$2,955,070.90	\$0.00	TA	3/21/2002
5	1-1	Durian Enterprise Property	FS05	\$587,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00	TA	2/6/2003
6	1-1	High Meadows Property	FS06	\$29,526,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$29,526,452.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$0.00	TA	3/3/2003
7	1-1	Madden Creek - Phase I	FS07	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$4,721.50	\$9,000.00	\$4,278.50	\$4,721.50	\$4,721.50	\$0.00	TA	7/6/2004
Round 1 Totals:				\$34,479,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,479,102.00	\$34,210,789.60	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,210,789.60	\$0.00		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
8	6-1	Moran Property	FS08	\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,900.00	\$286,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,499.00	TA	12/28/2006	
9	6-2	Greninger Property	FS09	\$943,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,000.00	\$943,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	TO	3/22/2007	
10	6-3	Van Sickle Property	FS10	\$429,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,600.00	\$429,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,600.00	TA	10/1/2008	
11	6-4	Ward Canyon-Harrell Property	FS11	\$547,500.00	\$0.00	\$0.00	\$0.00	\$0.00	Terminated	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.00	TR	4/15/2009	
12	6-5	Quail Lake	FS12	\$7,413,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,413,000.00	\$7,413,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,000.00	TO	3/22/2007	
Round 6 Totals:				\$9,636,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,636,000.00	\$9,119,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049,599.00		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Status Date	
13	9-1	End Run	FS13	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	TO	1/23/2009	
Round 9 Totals:				\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00		
Santini-Burton Grand Totals:				\$44,542,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,542,002.00	\$43,757,288.60	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,210,789.60	\$1,476,499.00			

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Obligated	Reimbursed	Disbursed	Transferred	Deobligated
GRAND TOTALS:	\$2,484,787,688.82	\$208,455,468.41	\$71,101,864.65	\$11,156,195.00	\$74,132,175.02	\$2,849,300,138.93	\$2,567,713,587.97	\$2,006,200,584.92	\$450,484,192.07	\$804,786,641.25	\$400,381,901.27	\$248,688,313.21

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

BUDGET AND FUNDING ALLOCATION ANALYSIS for the PRIMARY PROGRAM CATEGORIES thru September 30, 2009

Total Receipts into the SNPLMA Special Account (Includes Interest Redeemed):	\$2,877,265,356.69
Total Special Legislative Acts Reserves:	(\$181,315,227.03)
Total Operating Costs and Reserves thru 2011:	(\$71,177,351.81)
Total Receipts into the SNPLMA Special Account Available for Distribution:	\$2,624,772,777.85

Secretarial Approved Funding

Round(s)	Year Approved	Environ Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	ENLRP	Hazardous Fuels	Lake Tahoe Restoration Act	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Special Account	Pre-Proposal Planning Fund	Total Secretarial Approved Funding
Round 1	2000	\$24,053,000.00	\$5,040,000.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,293,000.00
Round 2	2001	\$27,600,000.00	\$5,256,000.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$0.00	\$5,000,000.00	\$0.00	\$50,504,334.00
Round 3	2002	\$45,000,000.00	\$24,005,114.00	\$39,811,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$113,816,879.00
Round 3 Supplemental	2003	\$8,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900,000.00
Round 4	2003	\$93,732,536.45	\$109,683,800.84	\$103,698,732.00	\$0.00	\$0.00	\$0.00	\$15,851,237.00	\$36,222,170.00	\$10,000,000.00	\$0.00	\$369,188,476.29
Round 5	2004	\$47,139,810.00	\$77,438,995.00	\$388,479,612.00	\$0.00	\$0.00	\$37,084,900.00	\$0.00	\$53,250,972.00	\$15,000,000.00	\$0.00	\$618,394,289.00
Round 6	2006	\$83,359,332.00	\$169,538,170.00	\$458,655,312.24	\$0.00	\$0.00	\$43,400,000.00	\$25,141,875.21	\$80,331,758.00	\$35,000,000.00	\$24,924,545.00	\$920,350,992.45
Round 7	2007	\$2,073,336.00	\$19,612,908.00	\$37,469,300.00	\$0.00	\$0.00	\$48,111,065.00	\$0.00	\$8,346,854.92	\$14,900,000.00	\$5,000,000.00	\$135,513,463.92
Round 8	2007	\$4,174,300.00	\$15,111,475.00	\$25,213,548.00	\$1,829,575.00	\$14,603,430.00	\$45,365,000.00	\$1,407,120.00	\$9,606,696.00	\$15,000,000.00	\$2,000,000.00	\$134,311,144.00
Round 9	2008	\$7,629,600.00	\$26,213,171.00	\$19,298,969.00	\$3,813,469.00	\$11,521,654.00	\$27,966,000.00	\$0.00	\$4,504,742.00	\$14,000,000.00	\$0.00	\$114,947,605.00
Round 10	2009	\$13,066,000.00	\$8,246,129.00	\$10,239,022.00	\$1,931,721.00	\$10,963,140.00	\$27,891,285.00	\$0.00	\$7,655,107.00	\$10,000,000.00	\$0.00	\$89,992,404.00
Round11 Set-Aside	2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,768,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$46,768,614.34
Total Secretarial Approved Funding		\$356,727,914.45	\$460,145,762.84	\$1,095,066,260.24	\$7,574,765.00	\$37,088,224.00	\$276,586,864.34	\$47,048,566.21	\$199,918,299.92	\$123,900,000.00	\$31,924,545.00	\$2,635,981,202.00
Distribution of Cumulative Total Funds Available in Special Account		\$356,727,914.45	\$460,145,762.84	\$1,095,066,260.24	\$7,574,765.00	\$37,088,224.00	\$276,586,864.34	\$47,048,566.21	\$199,918,299.92	\$87,356,064.65	\$24,713,994.58	\$2,592,226,716.23
Cumulative Total Secretarial Approved Budget Allocated		(\$356,727,914.45)	(\$463,778,462.17)	(\$1,084,356,568.64)	(\$7,574,765.00)	(\$37,088,224.00)	(\$272,135,635.16)	(\$47,021,836.21)	(\$199,918,299.92)	(\$77,356,064.65)	(\$24,713,994.58)	(\$2,570,671,764.78)
Difference (Cumulative Unallocated Total Funds Available in Special Account)		\$0.00	(\$3,632,699.33)	\$10,709,691.60	\$0.00	\$0.00	\$4,451,229.18	\$26,730.00	\$0.00	\$10,000,000.00	\$0.00	\$21,554,951.45
Unused Funds Returned to the Special Account		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,543,935.35	\$7,210,550.42	\$43,754,485.77
Total Secretarial Approved Budget Not Yet Allocated		\$0.00	(\$3,632,699.33)	\$10,709,691.60	\$0.00	\$0.00	\$4,451,229.18	\$26,730.00	\$0.00	\$10,000,000.00	\$0.00	\$21,554,951.45
Secretarial Approved Land and Projects Not Yet Funded (includes 10% contingency)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretarial Approved Budget Available for Budget Reallocation.		\$0.00	(\$3,632,699.33)	\$10,709,691.60	\$0.00	\$0.00	\$4,451,229.18	\$26,730.00	\$0.00	\$0.00	\$0.00	\$11,554,951.45

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
 Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

BUDGET AND FUNDING ALLOCATION ANALYSIS (Cont'd.)

Special Account Reserve (SAR) and New Allowed Cost (NAC) Fund Allocations

Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	ENLRP	Hazardous Fuels Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Lake Tahoe Restoration	Total
Round 2	2001	\$2,702,000.00	\$838,000.00	\$794,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,334,800.00
Round 3	2002	\$532,000.00	\$230,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262,000.00
Round 4 *	2003	\$1,132,789.00	\$5,383,688.00	\$0.00	\$0.00	\$0.00	\$136,000.00	\$1,314,903.00	\$0.00	\$7,967,380.00
Round 5	2005	\$2,607,000.00	\$4,789,534.02	\$6,914,250.00	\$0.00	\$0.00	\$0.00	\$795,265.00	\$0.00	\$15,106,049.02
Round 6	2006	\$4,279,980.00	\$11,706,864.00	\$13,961,147.63	\$0.00	\$0.00	\$1,729,144.00	\$1,193,377.00	\$1,362,000.00	\$34,232,512.63
Round 7	2007	\$0.00	\$3,945,200.00	\$815,631.00	\$0.00	\$0.00	\$0.00	\$690,310.00	\$0.00	\$5,451,141.00
Round 8	2007	\$0.00	\$4,250,000.00	\$1,004,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,254,462.00
Round 9	2008	\$0.00	\$3,540,600.00	\$0.00	\$0.00	\$207,120.00	\$0.00	\$0.00	\$0.00	\$3,747,720.00
Round 10	2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total SAR		\$11,253,769.00	\$34,683,886.02	\$23,990,290.63	\$0.00	\$207,120.00	\$1,865,144.00	\$3,993,855.00	\$1,362,000.00	\$77,356,064.65

* Round 4 SAR figures include New Allowed Costs (totaling \$7,199,200) for Environmentally Sensitive Land Acquisitions, Capital Improvements, Multi-Species Habitat Conservation Plans, and Conservation Initiatives.

Pre-Proposal Planning (PPP) Fund Allocations

Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Conservation Initiatives	Hazardous Fuels Reductions	Total
Round 6	2006	\$34,470.93	\$17,480,870.00	\$4,618,002.00	\$1,254,173.00	\$1,326,478.65	\$24,713,994.58
Round 7	2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PPP		\$34,470.93	\$17,480,870.00	\$4,618,002.00	\$1,254,173.00	\$1,326,478.65	\$24,713,994.58

SPECIAL LEGISLATIVE ACTS RESERVES (Earmarked Funds)

	Santini-Burton Lake Tahoe	Mesquite Virgin River MSHCP	Sloan Canyon NCA	Ivanpah Airport	Total
Revenue and Interest Collected	\$72,062,239.26	\$12,174,520.71	\$73,148,397.16	\$23,930,069.90	\$181,315,227.03
Disbursements Inception to Date	\$34,210,789.60	\$2,223,283.64	\$6,616,658.43	\$0.00	\$43,050,731.67
Transfer of Funds	\$7,246,499.00	\$3,222,039.00	\$0.00	\$0.00	\$10,468,538.00
Outstanding Obligations/Task Orders	\$0.00	\$409.55	\$372,153.55	\$0.00	\$372,563.10
Balance Available for Task Orders	\$30,604,950.66	\$6,728,788.52	\$66,159,585.18	\$23,930,069.90	\$127,423,394.26

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended
Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of September 30, 2009

GRAND MATRIX NOTES:

1. The "Status" column is used to track compliance with the SNPLMA business rules, and reflects the overall status of the acquisition or project. The statuses used are:

- FA = Funding Available
- TO = IGO or Task Order issued/Funds Transferred
- OH = Placed On-Hold
- TR = Terminated
- CM = Completed
- CL = Closed
- DR = Deed Recorded (Acquisitions only)
- TA = Title Accepted by Solicitor (Acquisitions only)

2. Once funds are available, an IGO or a Task Order must be issued within 1 year for Acquisitions or Projects. Once the IGO/Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the executed IGO/Task Order.

3. Other acronyms used include the following:

- BRA – Budget Reallocation (Approved January 21, 2005.)
- NAC – New Allowed Costs (Approved June 25, 2004 for Capital Improvements, Conservation Initiatives, Environmentally Sensitive Land Acquisitions, and Multi-Species Habitat Conservation Plans. New Allowed Costs for Parks, Trails, and Natural Areas were approved on August 05, 2004.)
- PPP – Pre-Proposal Planning Fund (Approved February 7, 2006.)
- SAR – Special Account Reserve. (Rounds 2 – 6.)

4. New Allowed Cost (NAC) funds, in the amount of \$7,199,200, were approved for Rounds 1 - 4 Capital Improvements (\$5,108,208), Conservation Initiatives (\$1,314,903), Environmentally Sensitive Land Acquisitions (\$640,089), and Multi-Species Habitat Conservation Plans (\$136,000). These funds, which were derived from the Round 4 SAR were authorized for expenditure by the Executive Committee and reflected in the June 2004 Implementation Agreement. New Allowed Costs for Parks, Trails, and Natural Areas, in the amount of \$5,217,200, were approved by the Secretary of Interior as a Round 5 line item. These funds were not derived from the SAR.

5. Ten-percent contingencies were authorized beginning in Round 2. Furthermore, contingencies are authorized for Environmentally Sensitive Land Acquisition, but the expenditure of ten percent over estimated costs is not included in the budget. Acquisition contingency funding is not included in the budget figures because the funds needed to cover these costs are generally available as a result of acquisitions completed below the approved amount or due to acquisitions that cannot be completed. Project contingencies of ten-percent are budgeted.

6. The Multi-Species Habitat Conservation Plan program is on a two-year budget cycle and is funded at 100% due to the payroll intensive nature of the work.

7. "Designated Amount" represents the estimated cost of the acquisition or project approved by the Secretary. For some of the early Rounds, the cumulative designated amount for a category and round does not equal the "Secretarial Approved Funding". In this case, cumulative allocations, obligations, disbursements, and transfers are limited to the approved budget.

8. The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course).

9. Lake Tahoe Restoration Projects - Project Number codes (comprised of four alpha-numeric character sequences):

- B ___ = Bureau of Reclamation
- C ___ = Army Corp of Engineers
- E ___ = Environmental Protection Agency
- F ___ = U.S. Forest Service
- H ___ = Federal Highway Administration
- N ___ = Natural Resource Conservation Service
- U ___ = U.S. Geological Survey
- W ___ = U.S. Fish Wildlife Service

10. For Conservation Initiatives, brackets ([&]) around the Designated Amount and the Contingency Amount indicate a total amount originally approved for the project, the non-bracketed numbers are the individual amounts allocated to each entity.