

Table 4.11-1. Impacts from Employment/Expenditures for Water Treatment Plant (current \$)

	Annual	Local Portion*
Employment at Treatment Plant	13	13
Expenditures:		
Labor**	\$367,000	\$275,300
Supplies (local)	\$47,000	\$47,000
Supplies (nonlocal)	\$334,000	\$0
Power/Fuel	\$103,000	\$103,000
Total Annual Expenditures	\$851,000	\$425,250
Economic Impact in Study Area from Local Expenditures		
Final Demand		\$425,300
Total Industry Output		\$522,100
Value Added:		
Employee Compensation		\$76,600
Total Value Added		\$189,600
Employment		19
<p>* Local Portion: The portion of all annual expenditures for the water treatment plant that are anticipated to be spent in the study area (Blaine and Phillips Counties).</p> <p>** Labor expenses were reduced by 25% to estimate the portion of all labor expenses spent locally. This 25% accounts for that part of wages (e.g. taxes, medical benefits, etc.) that would generally not be available as disposable income.</p> <p>Source: Spectrum (2000e) for estimated total annual expenditures; IMPLAN Input-Output Modelling System, 1996 (for impacts)</p>		