

Attachment 2:

Attachment 1: Operations Plan Idaho BLM Geospatial Strategic Plan 2009-2011

IDAHO BLM GIS
COORDINATION COMMITTEE
APRIL 2008

Idaho Geosciences

BLM



Attachment 1: Operations Plan
 Idaho BLM
 Geospatial Strategic Plan
 2009-2011

FY09

DESCRIPTION	DATE	\$ SOURCE	ID AMOUNT
1.4.2 Bring the data steward training offered by NTC to Idaho	5/31/09	NTC/ISO	\$ 5,000
1.5.3 Support improved Data Distribution on the Internet	Ongoing Annual	ISO – State Central	\$15,000
2.2.13 Operational dollars to test, monitor, evaluate, and enhance performance of Idaho EGIS	Ongoing Annual	ISO – State Central	\$25,000
2.3.1 Request adequate storage space for Idaho geospatial	106/1/08	ISO/WO/FO	TBD IRM
3.6.1 Operational dollars to support and improve the annual Idaho GIS and Resources meeting.	January 08	ID 956/931	\$500
3.6.7 Scan & Index Statewide Map Library.	Ongoing Annual	ISO State Central	\$10,000
3.6.8 Develop Resource Base Data.	Ongoing Annual	ISO State Central	\$20,000
3.6.9 Cost share purchase of statewide, natural color 1m aerial photography (NAIP) data as part of national direction.	3/1/09 (Every five years)	NOC DRM and ISO State Central	\$100,000
3.7.6 Participate in ESRI NW Users Group meeting. Two staff statewide	Ongoing Annual	ISO/FO	\$1600 travel, reg, per diem
3.7.7 Participate in URISA Intermountain GIS meeting. Two Staff statewide.	Ongoing Annual	ISO/FO	\$1600 travel, registration
3.7.9 Min. Five IRM & GIS Users Statewide at BLM/USFS National Resource Tools Conf.	April 2009	ISO/FO	\$1200 each District and ISO
4.1.7 Ensure professional training annually for staff to implement the professional GIS System.	Ongoing Annual	ISO – State Central	\$15,000
TOTAL FY09			\$199,700

Please note that the strategic plan requests the vice-Schmidt position of full time Data Standards Administrator be filled. This amount is not included in the Operations Budget as it is requested as an inherently governmental position, thus an FTE with ongoing annual financial obligations.

1.3.1 Support the Idaho Data Administrator and management in their efforts to fund and fill the vice-permanent full time Data Standards Developer position.	September 2009 and ongoing	ISO/WO/FO	\$60,000
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FY10

DESCRIPTION	DATE	\$ SOURCE	ID AMOUNT
1.5.3 Support improved Data Distribution on the Internet	Ongoing Annual	ISO – State Central	\$15,000
2.2.13 Operational dollars to test, monitor, evaluate, troubleshoot and enhance performance of SDE master enterprise database system and the Map Browser Intranet sites.	Ongoing Annual	ISO – State Central	\$25,000
2.3.1 Request adequate storage space for Idaho geospatial data	10/1/10	ISO/WO/FO	TBD IRM
3.6.1 Operational dollars to support and improve the annual Idaho GIS and Resources meeting.	January 10	ID 956/931	\$500
3.6.8 Develop Resource Base Data.	Ongoing Annual	ISO State Central	\$20,000
3.6.7 Scan & Index Statewide Map Library.	Ongoing Annual	State Central	\$10,000
3.7.6 Participate in ESRI NW Users Group meeting. Two staff statewide	Ongoing Annual	ISO/FO	\$1600 travel, registration and per diem
3.7.7 Participate in URISA Intermountain GIS meeting. Two Staff statewide.	Ongoing Annual	ISO/FO	\$1600 travel, registration
3.7.8 Min.Five IRM & GIS Users Statewide attend ESRI International Conference.	August 2010	ISO/FO	\$1200 each District and SO
4.1.7 Ensure professional training annually for staff to implement the professional GIS System.	Ongoing Annual	ISO – State Central	\$15,000
TOTAL FY10			\$94,700

Operations Plan
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FY11

DESCRIPTION	DATE	\$ SOURCE	ID AMOUNT
1.5.3 Support improved Data Distribution on the Internet	Ongoing Annual	ISO – State Central	\$15,000
2.2.13 Operational dollars to test, monitor, evaluate, troubleshoot and enhance performance of SDE master enterprise database system and the Map Browser Intranet sites.	Ongoing Annual	ISO – State Central	\$25,000
2.3.1 Request adequate storage space for Idaho geospatial data	10/1/10	ISO/WO/FO	TBD IRM
3.6.1 Operational dollars to support and improve the annual Idaho GIS and Resources meeting.	January 10	ID 956/931	\$500
3.6.8 Develop Resource Base Data.	Ongoing Annual	State Cent	\$20,000
3.6.7 Scan & Index Statewide Map Library.	Ongoing Annual	State Central	\$10,000
3.7.6 Participate in ESRI NW Users Group meeting. Two staff statewide	Ongoing Annual	ISO/FO	\$1600 travel, registration and per diem
3.7.7 Participate in URISA Intermountain GIS meeting. Two Staff statewide.	Ongoing Annual	ISO/FO	\$1600 travel, registration
3.7.9 Min. Five IRM & GIS Users Statewide at BLM/USFS National Resource Tools Conf.	April 2011	Managers Statewide	\$1200 each District and ISO
4.1.7 Ensure professional training annually for staff to implement the professional GIS System.	Ongoing Annual ISO – State Central		\$15,000
TOTAL FY11			\$84,700