

**Project Costs/Deliverables (PC/D)**  
**(OHV Form J, Part 2, Project Cost Estimates)**

Applicant: <b>BLM - Palm Springs South Coast FO</b>							
Project Title: <b>BLM - Palm Springs South Coast FO NECO Trail Maintenance Trail M</b>						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input checked="" type="checkbox"/> Trail Maintenance    (Mark <b>only</b> one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
<b>OHV Coordinator</b>	1	416.00	Hr	49.00	20,384.00	20,384.00	0.00
<b>Student Park Tech</b>	2	1,040.00	Hr	30.00	31,200.00	0.00	31,200.00
<b>Student Park Tech</b>	3	1,040.00	Hr	30.00	31,200.00	0.00	31,200.00
<b>Outdoor Recreation Planner</b>	9	1,664.00	Hr	47.00	78,208.00	30,000.00	48,208.00
<b>Total</b>					<b>160,992.00</b>	<b>50,384.00</b>	<b>110,608.00</b>
Contracts:							
<b>Total</b>							
Materials/Supplies:							
<b>Sticker Labels</b>	4	1,000.00	ea	5.00	5,000.00	0.00	5,000.00
<b>channel posts</b>	5	50.00	ea	18.00	900.00	0.00	900.00
<b>regulation signs</b>	6	50.00	ea	100.00	5,000.00	0.00	5,000.00
<b>Carsonite</b>	7	300.00	ea	18.00	5,400.00	0.00	5,400.00
<b>Total</b>					<b>16,300.00</b>	<b>0.00</b>	<b>16,300.00</b>
Equipment Use Expenses:							
<b>Pickup Crew Cab</b>	8	365.00	ea	22.73	8,296.45	8,296.45	0.00
<b>Total</b>					<b>8,296.45</b>	<b>8,296.45</b>	<b>0.00</b>
Equipment Purchase:							
<b>Trafx Electromagnetic Counters</b>	10	4.00	ea	500.00	2,000.00	0.00	2,000.00
<b>GPS unit and accessories</b>	11	1.00	ea	1,500.00	1,500.00	0.00	1,500.00
<b>Total</b>					<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>
Other:							
<b>Total</b>							

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Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
<b>Subtotal:</b>					<b>189,088.45</b>	<b>58,680.45</b>	<b>130,408.00</b>
<b>Administrative Costs:</b>							
(Actual, but not to exceed 10% of Total Grant Request)							<b>6,445.00</b>
<b>TOTALS:</b>							
<b>Total</b>					<b>189,088.45</b>	<b>58,680.45</b>	<b>136,853.00</b>
<b>Rounded Total (Round to the nearest \$1000)</b>					<b>189,000</b>	<b>59,000</b>	<b>137,000</b>
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., yr = year, mo = month, wk = week, day, hr = hour, ea = each, doz = dozen, ft = foot, pk = package, & bx = box)							
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.							