

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

Applicant: BLM - Palm Springs South Coast FO							
Project Title: BLM - Palm Springs South Coast FO OHV Education OHV Safety and						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input checked="" type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
Park Technician	11	200.00	hr	30.00	6,000.00	0.00	6,000.00
Total					6,000.00	0.00	6,000.00
Contracts:							
Total							
Materials/Supplies:							
Design Plotter 42"	1	1.00	ea	12,500.00	12,500.00	0.00	12,500.00
Photocopier	2	1.00	ea	10,000.00	10,000.00	0.00	10,000.00
Plotter paper/vinyl	3	10.00	ea	169.00	1,690.00	0.00	1,690.00
plotter ink cartridges	4	12.00	set	800.00	9,600.00	0.00	9,600.00
Plotter Asscessories	5	1.00	set	2,000.00	2,000.00	0.00	2,000.00
Kiosks	6	3.00	ea	500.00	1,500.00	0.00	1,500.00
Photocopier ink	7	10.00	ea	100.00	1,000.00	0.00	1,000.00
poly/plastic sheeting	8	23.00	ea	175.00	4,025.00	0.00	4,025.00
hardware	9	1.00	order	1,000.00	1,000.00	0.00	1,000.00
paint	10	10.00	ea	2.25	22.50	0.00	22.50
Total					43,337.50	0.00	43,337.50
Equipment Use Expenses:							
Total							
Equipment Purchase:							
Total							
Other:							
Admin Costs (14%)	12	1.00	ea	6,860.00	6,860.00	6,860.00	0.00
Total					6,860.00	6,860.00	0.00

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Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Subtotal:					56,197.50	6,860.00	49,337.50
Administrative Costs:							
(Actual, but not to exceed 10% of Total Grant Request)							2,450.00
TOTALS:							
Total					56,197.50	6,860.00	51,787.50
Rounded Total (Round to the nearest \$1000)					56,000	7,000	52,000
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., yr = year, mo = month, wk = week, day, hr = hour, ea = each, doz = dozen, ft = foot, pk = package, & bx = box)							
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.							