

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

Applicant: BLM - Palm Springs South Coast FO							
Project Title: BLM - Palm Springs South Coast FO Blythe - Colorado River Corrido						OR- (Division use only)	
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
OHV Coordinator	1	80.00	hr	47.00	3,760.00	3,760.00	0.00
Restoration Ecologist	2	1,040.00	hr	47.00	48,880.00	0.00	48,880.00
Biologist/Term	3	2,040.00	hr	47.00	95,880.00	47,940.00	47,940.00
Archeologist/Term	4	2,040.00	hr	47.00	95,880.00	47,940.00	47,940.00
Outdoor Recreation Planner	6	150.00	hr	47.00	7,050.00	7,050.00	0.00
Law Enforcement Yuma	7	500.00	hr	51.00	25,500.00	25,500.00	0.00
Palm Springs L&R Specialist	8	200.00	hr	47.00	9,400.00	9,400.00	0.00
Yuma L&R Specialist	9	250.00	hr	47.00	11,750.00	11,750.00	0.00
Geologist	10	200.00	hr	51.00	10,200.00	7,000.00	3,200.00
Yuma Senior Archeologist	11	160.00	hr	47.00	7,520.00	3,760.00	3,760.00
Total					315,820.00	164,100.00	151,720.00
Contracts:							
Restoration Crew	13	4.00	mo	31,250.00	125,000.00	0.00	125,000.00
Heavy equipment operator	14	480.00	hr	50.00	24,000.00	0.00	24,000.00
Volunteer Supplies	16	10.00	ea	25.00	250.00	0.00	250.00
Volunteer Crew Hours Donated	16	1,000.00	hr	18.04	18,040.00	18,040.00	0.00
Intern Program Costs	8	8.00	ea	450.00	3,600.00	0.00	3,600.00
GIS Specialist	18	520.00	hr	47.00	24,440.00	0.00	24,440.00
Total					195,330.00	18,040.00	177,290.00
Materials/Supplies:							

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boulders with transportaiton	19	50.00	ton	150.00	7,500.00	0.00	7,500.00
Steel Posts	20	600.00	ea	15.00	9,000.00	0.00	9,000.00
fencing cable	21	18,000.00	ft	0.14	2,520.00	0.00	2,520.00
Cement	22	600.00	ea	3.50	2,100.00	0.00	2,100.00
fencing U clamps	23	150.00	ea	2.50	375.00	0.00	375.00
Reflective tape	24	5.00	rolls	120.00	600.00	0.00	600.00
Plastic Tabs reflectors	25	500.00	ea	4.00	2,000.00	0.00	2,000.00
Kiosk	1	2.00	ea	500.00	1,000.00	0.00	1,000.00
Misc. Supplies and Tools	2	1.00	set	5,000.00	5,000.00	0.00	5,000.00
Use of Trailer	3	700.00	ea	10.00	7,000.00	7,000.00	0.00
Total					37,095.00	7,000.00	30,095.00
Equipment Use Expenses:							
Skid Steer Loader	4	60.00	days	32.00	1,920.00	0.00	1,920.00
Trailer Transport Costs	6	1.00	ea	1,450.00	1,450.00	1,450.00	0.00
Total					3,370.00	1,450.00	1,920.00
Equipment Purchase:							
Traffic Counters	9	3.00	ea	500.00	1,500.00	0.00	1,500.00
Total					1,500.00	0.00	1,500.00
Other:							
Admin Costs (14%)	7	1.00	ea	70,000.00	70,000.00	70,000.00	0.00
Total					70,000.00	70,000.00	0.00
Subtotal:					623,115.00	260,590.00	362,525.00
Administrative Costs:							
(Actual, but not to exceed 10% of Total Grant Request)							25,000.00
TOTALS:							
Total					623,115.00	260,590.00	387,525.00
Rounded Total (Round to the nearest \$1000)					623,000	261,000	388,000
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., yr = year, mo = month, wk = week, day, hr = hour, ea = each, doz = dozen, ft = foot, pk = package, & bx = box)							
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.							