

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	BLM - Palm Springs South Coast Field Office		
PROJECT TITLE :	Windy Point Restoration	PROJECT NUMBER (Division use only) :	G10-01-13-R01
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>On January 31, 2001, the BLM designated the Windy Point area closed to all motorized vehicles for habitat protection. The Terms and Conditions of the US FWS Biological Opinion (FWS-ERV-3066.2, December 24, 2002) regarding the CDCA Coachella Valley Plan Amendment directed the BLM to implement protection measures for the Windy Point area to protect the Coachella Valley fringe-toed lizard and Coachella Valley milk-vetch from damage caused by illegal OHV use. Despite the issuance of hundreds of citations by BLM law enforcement, illegal OHV activity in this valuable area continues. In January 2011, the BLM with Off-Highway Motor Vehicle Recreation (OHMVR) and Friends of the Desert Mountains funding established a physical fence along the east side of Snow Creek Road to limit access, discourage illegal OHV activity and better delineate the closure area.</p> <p>This project will provide restoration to help prevent continued illegal OHV trespass in Windy Point area. Field crews will restore unauthorized routes for the entire line-of-sight along Snow Creek Road barriers. This will discourage future OHV intrusion and facilitate natural processes. Regeneration in the desert is naturally a slow process and requires long-term strategies. Restoration treatments will incorporate methods such as raking, pitting and mulching. These proven methods not only improve water infiltration and soil conditions, but help to trap windblown seeds and provide critical shading to growing plants. These methods, in conjunction with the collection and distribution of native seed sources at appropriate sites, efficiently and economically facilitate natural regeneration.</p> <p>The development and placement of interpretive signs will inform the public of important boundaries, recreational opportunities and natural resources to support the protection of restoration sites. Law enforcement patrol and monitoring of these sites will encourage OHV compliance. The removal of hill climbs visible from both Interstate 10 and highway 111 will reduce the amount of people coming to this particular spot looking for OHV recreational activities.</p>		

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
<b>DIRECT EXPENSES</b>						
<b>Program Expenses</b>						
1	<b>Staff</b>					
Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
OHV Coordinator	200.000	47.000	HRS	9,400.00	0.00	9,400.00
Ecologist	320.000	47.000	HRS	15,040.00	0.00	15,040.00
Other-Wildlife Biologist	200.000	47.000	HRS	0.00	9,400.00	9,400.00
Archaeologist	200.000	47.000	HRS	9,400.00	0.00	9,400.00
Recreation Planner	200.000	47.000	HRS	0.00	9,400.00	9,400.00
Park Ranger	800.000	50.000	HRS	20,000.00	20,000.00	40,000.00
Notes : This will fund patrols by two BLM Rangers						
Total for Staff				53,840.00	38,800.00	92,640.00
2	<b>Contracts</b>					
Restoration Crew	2.000	31250.000	MOB	62,500.00	0.00	62,500.00
3	<b>Materials / Supplies</b>					
Other-Misc. Supplies and Tools	1.000	1500.000	EA	1,500.00	0.00	1,500.00
Signs	10.000	45.000	EA	450.00	0.00	450.00
Total for Materials / Supplies				1,950.00	0.00	1,950.00
4	<b>Equipment Use Expenses</b>					
5	<b>Equipment Purchases</b>					
6	<b>Others</b>					
Total Program Expenses				118,290.00	38,800.00	157,090.00
<b>TOTAL DIRECT EXPENSES</b>				<b>118,290.00</b>	<b>38,800.00</b>	<b>157,090.00</b>
<b>INDIRECT EXPENSES</b>						
<b>Indirect Costs</b>						
1	<b>Indirect Costs</b>					
Indirect Costs-Indirect Costs	1.000	17038.000	EA	8,519.00	8,519.00	17,038.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011  
 Agency: BLM - Palm Springs South Coast Field Office  
 Application: Windy Point Restoration

3/15/2011

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Total Indirect Costs				8,519.00	8,519.00	17,038.00
<b>TOTAL INDIRECT EXPENSES</b>				8,519.00	8,519.00	17,038.00
<b>TOTAL EXPENDITURES</b>				126,809.00	47,319.00	174,128.00

Line Item	Grant Req.	Match	Total	Narrative
<b>DIRECT EXPENSES</b>				
Program Expenses				
1	Staff	53,840.00	38,800.00	92,640.00
2	Contracts	62,500.00	0.00	62,500.00
3	Materials / Supplies	1,950.00	0.00	1,950.00
4	Equipment Use Expenses	0.00	0.00	0.00
5	Equipment Purchases	0.00	0.00	0.00
6	Others	0.00	0.00	0.00
Total Program Expenses		118,290.00	38,800.00	157,090.00
<b>TOTAL DIRECT EXPENSES</b>		118,290.00	38,800.00	157,090.00
<b>INDIRECT EXPENSES</b>				
Indirect Costs				
1	Indirect Costs	8,519.00	8,519.00	17,038.00
Total Indirect Costs		8,519.00	8,519.00	17,038.00
<b>TOTAL INDIRECT EXPENSES</b>		8,519.00	8,519.00	17,038.00
<b>TOTAL EXPENDITURES</b>		126,809.00	47,319.00	174,128.00