

Project Cost Estimate

FOR OFFICE USE ONLY: Version # _____ APP # _____	
APPLICANT NAME :	BLM - Palm Springs South Coast Field Office
PROJECT TITLE :	Western Riverside Kiosk Project
PROJECT NUMBER (Division use only) :	G10-01-13-003
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input checked="" type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration
PROJECT DESCRIPTION :	The Bureau of Land Management (BLM) Palm Springs-South Coast Field Office (PSSC FO) manages some 1.65 million acres of public lands extending from the Colorado River to the Pacific Ocean and south to the Mexican border. These public lands are adjacent to California's most densely populated urban areas and include lands within Riverside, San Diego, Orange, San Bernardino, and Los Angeles counties. The OHV Safety and/or Western Riverside Kiosk Project request funding to design six new interpretive kiosks, twelve signs, and various brochures. The development and placement of interpretive signs will inform the public of important boundaries, recreational opportunities and natural resources to support the protection of restoration sites. Law enforcement patrol and monitoring of these sites will encourage OHV compliance.

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total	
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Maintenance Worker	240.000	34.000	HRS	7,920.00	240.00	8,160.00
	Senior Maintenance Worker	80.000	37.000	HRS	2,960.00	0.00	2,960.00
	Other-Outdoor Rec Planner	200.000	32.000	HRS	6,400.00	0.00	6,400.00
	Other-GIS Specialist	300.000	32.000	HRS	6,400.00	3,200.00	9,600.00
	Other-Park Technician	200.000	25.070	HRS	5,014.00	0.00	5,014.00
	Other-Park Technician	200.000	25.070	HRS	5,014.00	0.00	5,014.00
	Total for Staff				33,708.00	3,440.00	37,148.00

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total	
2	Contracts						
3	Materials / Supplies						
	Other-Concrete	100.000	40.000	EA	4,000.00	0.00	4,000.00
	Other-Paint/Supplies	50.000	24.000	EA	1,200.00	0.00	1,200.00
	Other-Misc Tool/Supplies	1.000	500.000	EA	500.00	0.00	500.00
	Other-Kiosks	6.000	1750.000	EA	10,500.00	0.00	10,500.00
	Other-Kiosks Panels	12.000	650.000	EA	7,800.00	0.00	7,800.00
	Total for Materials / Supplies				24,000.00	0.00	24,000.00

4	Equipment Use Expenses						
	Other-Power Auger	60.000	35.000	HRS	0.00	2,100.00	2,100.00
	Other-Paint Sprayer	75.000	35.000	HRS	0.00	2,625.00	2,625.00
	Other-Brochures Notes : Brochures to be developed in-house by Rec. Planner & GIS specialist with map of OHV routes.	15000.00 0	0.500	EA	0.00	7,500.00	7,500.00
	Total for Equipment Use Expenses				0.00	12,225.00	12,225.00

5	Equipment Purchases					
6	Others					
Total Program Expenses				57,708.00	15,665.00	73,373.00
TOTAL DIRECT EXPENSES				57,708.00	15,665.00	73,373.00

INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
	Indirect Costs-Indirect Costs	1.000	8656.200	EA	1,656.00	7,000.00	8,656.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011
Agency: BLM - Palm Springs South Coast Field Office
Application: Western Riverside Kiosk Project

3/15/2011

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
Total Indirect Costs				1,656.00	7,000.00	8,656.00
TOTAL INDIRECT EXPENSES				1,656.00	7,000.00	8,656.00
TOTAL EXPENDITURES				55,364.00	22,666.00	82,029.00